G R S App [illegible] IX 4]

194 -

File No 38-43

Previous References
Mil 46-42-(1,2,3,4,5) (Mil -)

Serial Nos 3,4,5

Later References
Mil 37-44 (1-3)

GENERAL AND REVENUE SECRETARIAT

Serial Nos 3

Part B for August 43

SUBJECT

Budget estimates of the Mysore city Municipality for 43-44

L 12213 dt 31-7-43
Sanctions the above
Comptroller
L 1332-3 dt 31-7-43
Sanctions the Town Hall Budget estimate
Mysore for 43-44

Bud. Sur

7902
2

File No / Current No of 43 Page

Letter No M2-558/42 Dy 28643 from the Pdt, cf. ml cl, Mysore stating that the Budget estimates were sent to the Comptroller on 4-6-43 for being forwarded to Govt.

Subd for perusal

A Copy of the Draft Budget Estimates sent to the Comptroller has been sent

If appd, the receipt of the Budget estimates from the Comptroller, with his remarks will be awaited

UKS 30/6 JOL 1/7

For perusal

The receipt of the estimates from the comptroller - duly scrutinized will be awaited

In the meanwhile the draft budget estimates will also be scrutinized

Law seq) 3/7/43

Cus 5-7-43

Pl scrutinize the papers & keep it ready by the time the reply from the comptroller is received

6/7/43

Letter No 14/C L A D Dy 9-7-43 from the Comptroller to Govt forwarding with his remarks, the Budget estimates of the

WD 1140—GPB—50 000—5-11-42

7902 √ 282 L

Continuation Sheet | File No / Current No | of 42 | Page

Mysore city mlg and of the Town Hall, Mysore for the year 1943-44 received from the Pat, city mlg cl, Mysore

The Budget estimates as modified by the Comptroller have been adopted

Subd with 2 drafts approving the Budget estimates of the Mysore city mlg & of the Town Hall, Mysore for the year 1943-44

10/7 JM

The figures as modified by the Comptroller are adopted

Both the drafts may be appd

Lawsey 13/7/43

May be approved as modified

Cus 13-7-43 Form

Minister L-SG

For dus & bus Rs 1500/- as proposed may stand

SG 23.7.43

Pl revise the dft accoff & issue at once

Form 26/7/43

Issue both the dfts

Lawsey 7/43

SEOY LA DEPT 644 MYSORE

OFFICE OF THE MINISTER FOR L S G & P H
Date 17 7 43
No 485

TYPING SECTION

Continuation Sheet ML File No / Current No 282/36. of 43 Page

4 To The Pot, cif, MLCL, Mysore
The Chief Engineer
The Comptroller
No L 1221-3 Dy 29-7-43
Sanctions the Budget estimates of
the Mysore cif MLCL for 1943-44

5 To To The Pot, cif, MLCL, Mysore
The Comptroller
No L 1332-3 Dy 31-7-43
Sanctions the Budget estimates
of the Town Hall Mysore for 1943-44

3/8

Continuation Sheet | File No / Current No | of | Page

WD 1140–GPB—50 000—5-11-42

7902

OFFICE OF THE PRESIDENT
CITY MUNICIPAL COUNCIL MYSORE

No 172 55-8/L
Incl

Dated 25th June 1943

SECY LAW DEPT
GOVT OF MYSORE

29 JUNE 1943
L S G BRANCH

From

B S RAGHAVENDRA RAO Esq M A (Hon)
PRESIDENT CITY MUNICIPAL COUNCIL
MYSORE

To

C Narayanaswamy Naidu, Esq , B A ,B L ,
Secretary to Government, Law Department,
Bangalore

Sir,

With reference to your letter No L 12504-5/M1 dated 24th June 1943 requesting to arrange to send the Budget Estimates of this Municipality for the year 1943-44 through the Comptroller, I have the honour to state that the Budget Estimates were sent to the Comptroller in duplicate on 4th June 1943 only with this office letter No L2-558/42-43 for being forwarded to you A copy of the draft Budget estimates sent to the Comptroller is enclosed herewith for reference

I have the honour to be,
Sir,
Your most obedient servant,

B S Raghavendra Rao
PRESIDENT

KSR

25/6

WD 1140—GPB—50 000—5-11-42

~~Pending~~ ~~Known~~

~~Queden 18-5-4~~
~~18/5~~ ~~(408)~~

MYSORE CITY MUNICIPALITY

Draft BUDGET ESTIMATES

OF THE

MYSORE CITY MUNICIPAL COUNCIL

FOR THE YEAR 1943-44

WD 3485—GBPM—50—11 5 43

MYSORE CITY MUNICIPALITY

A A Statement showing the Financial Condition of the Mysore City Municipal Council for the Year 1943 44

	Rs	Rs
Total Income		10 34 350
Deduct Extraordinary Items —		
1 Interest on Investments	3 750	
2 Grants for Plague anti rat campaign	2 000	
3 Trust Board Contribution for Drainage and Tarring Loans	11 400	
4 Road contribution	10 000	
5 Recoveries rendering to private individuals and Government Departments	1 000	
6 Public Debt	1 50 300	1 78 450
Normal Income		8 55 900
Total Expenditure		10 55 444
Deduct Extraordinary Items —		
D 1 Original Works	87 000	
D 1 S nking of Wells	5 000	
Welfare Work	1 500	
Sweepers Huts	4 000	
Instalment of arrears of water supply Charges	15 000	
Acquisition for Sewage Farm and Improvements to the Farm	8 000	
Public Debt	1 80 600	
Dearness allowance	57 077	3 63 177
Normal Expenditure		6 92 267

Statement showing the Loans raised and remaining undischarged on 1st July 1943

No	Particulars of Loans	Purpose for which the Loan was raised	Amount of original loan Rs	Discharged up to date 30-6 1943 Rs	Balance to be discharged Rs
1	Amount of debenture bonds rece ved from the Indian Bank Ltd Madras	For discharging in full the liabilities to Govt and providing for some urgent and important Civic Improvements	5 00 000	33 333	4 66 667
2	Amount of annuity bonds received from the M Ct M Banking Corporation of Pudukottah	Do	2 20 000	86 667	1 33 333
3	Amount of annuity bonds received from the Palace	Do	2 00 000	60 000	1 40 000
4	Amount re ew d fm Government	For sinking wells	25000	2500	22,500
	Total		9 20 000	1 80 000	7 40 000
			94500	182 500	762 500

Statement showing the Details of Investment of the Mysore City Municipal Council on 1st July 1943

No	Details of Investment	Surplus Cash	Sinking Fund	Railway Cess	Other items
1	In Mysore Bank				
2	Govt Savings Bank	1 500			
3	Govt of India securities				
4	Govt of Mysore securities	1 000			
5	Deposit and loan to Municipal and Trust Board Co operative Society				6 000
6	Drainage loan instalments due from the City Improvement Trust Board Mysore				7 000

Statement showing the Value of Securities held by the Mysore City Municipal Council for the Year 1943 44

1	Description of securities held	Mysore Government Securities of 1953–63
2	Number of Bonds	One only
3	Face Value	Rs 1050
4	Date on which purchased	February 1934
5	Amount paid	Rs 1 050
6	Rate of Interest	4 per cent
7	Rate at wh ch the Securities quoted	
8	Amount realisable	Rs 1 050
9	Loss or gain	
10	Remarks	

A ABSTRACT

	ITEMS	Estimate for the ensuing year 1943–44	Revised esti mate for the cu rent year 1942–43	Sanctioned estimate for the cur ent year 1942–43	Account of past year 1941–42
	1	2	3	4	5
	RECEIPTS	Rs	Rs	Rs	Rs
A	Municipal rates and taxes	6 78 000	7 10 000	6 56 000	6 0 84
B	Real zation under Special Acts	11 400	11 620	11 000	10 994
C	Revenue derived from Municipal property and powers apart from taxation	1 65 150	1 60 130	1 55 410	1 44 786
D	Grants and contribut ons	23 700	13 700	13 400	15 250
E	Miscellaneous	5 500	8 200	4 280	15 407
	Total Service Head	**8 84 050**	**9 03 650**	**8 40 090**	**8 57 221**
F	Public Debt	1 50 300	2 16 560	1 16 000	71 009
	Total Receipts	**10 34 350**	**11 20 210**	**9 56 090**	**9 28 230**
	Opening Balance	26 204	96 046	96 046	46 147
	Grand Total	**10 60 554**	**12 16 256**	**10 52 136**	**9 74 377**
	EXPENDITURE				
A	General administration	1 06 175	1 00 94	96 610	96 629
B	Public safety	47 100	44 924	47 640	50 099
C	Public works carried out by P W D				
D	do by Civil Department	1 71 963	2 68 630	2 19 600	1 75 807
E	Public Health and Convenience	4 95 901	4 81 420	4 62 413	4 02 668
F	Public Instruct on			26 000	25 612
G	Contribution and grants in aid (private)	4 460	1 990	3 295	750
H	Miscellaneous	44 245	44 729	46 824	41 831
	Total Service Head	**8 69 844**	**9 42 022**	**9 02 382**	**7 93 396**
I	Public Debt	1 85 600	2 48 030	97 500	84 935
	Total Expenditure	**10 55 444**	**11 90 052**	**9 99 882**	**8 78 331**
	Closing Balance	5 110	26 204	52 254	96 046
	Grand Total	**10 60 554**	**12 16 256**	**10 52 136**	**9 74 377**

B Statement showing details of Receipts for the Year 1943-44

	ITEMS OF RECEIPTS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
	1	2	3	4	5
A	**Municipal Rates and Taxes—**	Rs	Rs	Rs	Rs
1	Octroi	2 10 000	2 30 000	1 82 000	1 90 341
2	Taxes on buildings and lands	1 63 000	1 73 000	1 68 000	1 64 88
3	Taxes on vehicles and animals*	42 000	42 000	41 000	41 054
4	Tolls and Ferries	74 000	76 000	74 000	73 711
5	Water Tax	1 35 000	1 36 000	1 38 000	1 41 401
6	Sanitary cess	46 000	45 500	45 000	42 509
7	Drainage cess	8 000	7 500	8 000	6 885
	Total A	6 78 000	7 10 000	6 56 000	6 70 784
B	**Realisations under Special Acts—**				
1	Pounds	1 400	1 400	1 500	1 371
2	Other items—				
	Amusement tax	5 000	5 918	4 750	4 712
	Registration and surcharge fees	5 000	5 002	4 750	4 911
	Total B	11 400	11 620	11 000	10 994
C	**Revenue derived from Municipal property and powers apart from Taxation—**				
1	Rents on buildings lands etc including Bus Terminus	6 340	7 720	7 240	8 48
2	Sale proceeds of lands and produce of lands etc	500	500	760	1 232
	Sale of plants and seeds	1 000		800	
	Sale of manure nightsoil street refuse etc (Compost)	3 000	3 000	3 000	682
6	Fees and revenue from markets and slaughter houses				
	Income from Markets	80 000	77 1 0	9 000	74 339
	Income from slaughter houses	18 650	18 600	18 600	17 760
8	Notice and warrant fees and interest	160	100	400	216
9	License Fees	8 500	8 500	8 500	8 826
10	Other fees Municipal cart stand fees	790	780	660	653
11	Fines	260	260	350	307
12	Interest on investments	3 750	3 600	3 800	3 036
13	Revenue from sewage farm	40 000	37 500	30 000	27 229
14	Other items	2 000	2 000	2 300	2 018
	Total C	1 65 450	1 60 130	1 55 410	1 44 786
D	**Grants and Contributions—**				
	From Government for road repairs	10 000			
	For sanitary purposes—plague and anti rat campaign	2 000	2 000	2 000	3 5[illegible]
	Trust Board contribution for tarring roads	6 400	6 400	6 400	6 400
	Drainage loan instalment due from Trust Board	5 000	5 000	5 000	5 000
	Pensionary contribution	300	300		2[illegible]5
	Total D	23 700	13 700	13 400	1[illegible] 2[illegible]0

* This includes Animal Fees License Fees and Drivers Fees

Statement showing details of estimates of receipts for the year 1943 44—*concld*

ITEMS OF RECEIPTS	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
E Miscellaneous—				
Recoveries on account of services rendered to private individuals and Government departments	1 000	1 000	1 000	2 761
2 Lapsed Deposits	400	400	400	
3 Refunds and recoveries	2 000	2 410	1 000	2 205
4 Other items Mileage cess	1 200	3 200	1 000	9 556
Instalment on Model houses	900	890	880	885
Total E	5 500	8 200	4 280	15 407
F Public Debt—				
1 (a) Loans				25 000
2 (b) Education cess				
~~2 Loan for sinking of wells~~	21 100	32 640		
3 Deposits	60 000	63 860	25 000	20 048
4 Advances	60 000	62 000	40 000	25 778
5 Other items Stock credits	8 000	8 030	1 000	183
Withdrawal of investments		50 000	50 000	
6 House building advance recovery	1 200	30		
Total Public Debt	1 50 300	2 16 560	1 16 000	71 009
Total Receipts	10 34 350	11 20 210	9 06 090	9 28 230

C Statement showing Details of Expenditure for the Year 1943 44

ITEMS	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
A General Administration—				
I 1 Head Office 2 (a) Municipal Office				
i Salary of the President	10 200		8 600	
ii Conveyance allowance to the Vice President	1 200		1 200	
Salary of Establishment				19 557
iii Permanent	* 10 693	21 40	9 438	
iv Temporary clerk			32	
(b) Travelling allowance	800	800	800	736
(c) Contingencies	2 000	1 800	2 500	2 155
(d) Furniture	1 000	700	1 000	1 001
(e) Stationery purchase	2 500	1 800	2 750	2 443
(f) Miscellaneous —				
1 Audit charges	1 950	1 950	1 950	1 925
2 Purchase of books and journals	300	300	300	260
3 Book binding charges	400	405	200	214
4 Postage and Telegram charges	2 0	2 0	300	152
5 Printing charges	1 500	1 300	1 500	1 617
6 M A M forms and books	1 900	1 900	1 600	1 049
7 Embossing stamped receipt books	00	203	200	260
8 Advertisement charges	200	200	200	174
9 Clothing charges	3 000	3 000	3 000	3 720
10 Belts and Badges			300	
Total F	9 700	9 478	9 550	9 311
Total I	38 093	35 818	35 870	35 313

* The figures under establishment include dearness allowance
For details please *see* Statement H

Statement showing details of Expenditure for the year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 194 43	Accounts of past year 1941 42
1	2	3	4	5
	Rs	Rs	Rs	Rs
II COLLECTION				
1 Octroi (*a*) Establishment permanent	22 176	20 802	18 492	17 862
(*b*) Commission				
( ) Other charges—Rewards			300	
Contingencies including lighting charges of Ookads	300	270	300	255
Total 1	22 476	21 122	19 092	18 117
2 Other taxes Mohatarfa Revenue Officer	3 120	20 231	2 8 0	18 541
(*a*) Establishment	18 454		15 737	
Patta writing establishment			300	
(*b*) Other items—Door numbering	500	560	1 500	2 646
Bicycle badges	1 550	1 050	963	
Total 2	23 624	21 841	21 ? 0	?1 187
3 Rents and other receipts Tolls	4 642	4 344	3,8 6	687
Contingency including Uniforms	350	350	350	20
Total 3	4 982	4 694	4 2?6	3 707
4 Refunds	3 000	2 710	3 002	5 475
Total II	54 082	50 367	4 540	48 486
III Pensions and gratuities including pensionary contributions on account of employees lent to the Municipalities	14 000	14 209	13 200	1 ? 832
Total A	1 06 175	1 00 394	96 610	96 6?9
B Public Safety —				
1 Fire protection—Hire of Fire Engine	1o0	150	1o0	
2 Lighting charges—				
(*a*) Other charges—				
Silver Jubilee clock tower and Perumal Chetty bus shelter	524	74	3 0	237
Contingency	200	100	200	
(*b*) Lighting Street lighting	45 920	44 2 0	46 000	49 726
Shifting of street lights			400	
(*c*) Power charges Power charges for working the pump and motor at the Dhobi ghat near Chamundi hills	56	60	70	38
3 Rewards for destruction of wild animals snakes dogs etc Lethal chamber Estt etc	250	320	500	98
Total B	47 100	44 924	47 640	50 099

Statement showing details of Expenditure for the year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941-42
1	2 Rs	3 Rs	4 Rs	5 Rs
D Public Works carried out by Civil Departments —				
1 Original works	1 50 000	2 34 000	1 84 000	77 465
2 Repairs				2 375
3 Compensation Loan Works Sinking of wells	5 000	17 580	20 000	10 349
4 Tools and plant and contingencies	2 000	2 000	2 004	1 719
5 Salaries	4 005		2 540	
			1 336	
Establishment	6 734		5 856	
		15 055	+ 444	13 899
Swimming pond establishment	174		264	
Steam road roller Estt	1 812		1 608	
Row Boat Estt			300	
Drawing Branch Estt Moiety	1 188		1 248	
Water Lorry Establishment	1 050			
Total D	1 1 963	2 68 655	2 19 600	1 75 807
E Public Health and Convenience—				
1 Health Office — (*a*) Health Officer	5 700	5 700	5 700	
(*b*) Establishment Permanent	4 458	4 833	4 289	12 546
(*c*) Other charges Laboratory	2 500	3 500	1 501	
Health survey (Tuberculosis survey)	00		500	
Total I	13 158	14 033	13 990	12 546
2 Conservancy and Sanitation—				
(*a*) Establishment —				
i Permanent	21 0 6	21 9 0	20 8 6	
ii Sweepers Establishment	75 120	73 400	64 536	
	1 980	660		
iii Public latrine	6 450	5 860	4 104	
iv Pipe line Estt and Contingency	7 154	5 730	5 864	88 464
v Anti malaria operations	8 220	6 490	6 490	
vi Public baths	994	930	1 000	
vii Provident Fund and Gratuity scheme for sweepers	3 500		3 000	
viii Welfare work for Municipal Scavengers and Sweepers	1 500	60	1 500	
Total (*a*)	1 25 944	1 14 3 0	1 07 350	88 464
(*b*) Road watering and cleaning—				
1 Establishment	Included in D o	1 9 0	948	1 993
2 Latrine			1 002	
Total (*b*)		1 900	1 900	1 993
(*c*) 1 Maintenance of Bullocks	26 100	21 875	17 000	
2 Rubbish and nightsoil carts	19 344	15 080	14 9 6	
3 Sweepers huts	4 000	4 000	5 000	
4 Cattle shed	1 7 8	1 6 0	1 506	
5 Hire of carts	100	100	100	
6 Purchase of carts and materials required for repairs	2 00	5 000	5 000	
7 Purchase of Lorries	4 000			
8 Workshop Estt including contingency	1 326	2 000	4 000	56 281
9 Purchase of Bullocks			5 000	
10 Purchase of dust bins	1 500	1 500	3 000	
11 Purchase of brooms tools and plant	600	605	700	
12 Lorry Establishment	4 840	4 410	4 188	
13 Lorry maintenance	4 500	4 100	5 000	
14 Compost	2 798	2 910	2 800	
Total (*c*)	73 386	63 2 0	68 270	56 281

Statement showing details of Expenditure for the Year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*d*) Contribution to Epidemic diseases hospital	4 000	4 000	4 000	8 985
Disinfection Establishment	1 326	1 196	1 428	
Plague charges	500	180	502	
Anti rat campaign	3 000	3 000	3 000	
Cholera charges	200	2 950	200	
Total (*d*)	9 026	11 326	9 130	8 985
Total 2	2 08 356	1 90 8 6	1 86 700	1 55 523
E 3 (*a*) Reduced scale Municipal Dispensaries				
1 Compounder Dispensary Attender and Midwife	2 478	2 648	2 376	2 225
3 Country Medicine	356	350	350	
4 Fixed contingency and rent	624	920	864	645
5 Bedding and Clothing			30	
6 Furniture	300	300	300	
7 T A to Sub Asst Surgeons				
8 T A to Midwives and Compounders	100	60	100	53
9 Reward to midwives			90	
10 Instruments to midwives			30	
Total of the above	3 858	4 278	4 140	3 124
E 3 (*b*) L F Dispensaries including P C T Dispensary				
11 Dispensary Compounders	2 520	2 268	2 268	5 544
12 attendants	600	600	600	
13 Waterman	600	600	600	
14 Country medicine	900	900	900	
15 Fixed contingencies	300	408	408	
16 Bedding and clothing				
17 Furniture	80	144	144	
18 T A to Sub Asst Surgeons				
19 Pay of midwives	360	360	360	
20 T A to midwives and Compounders	9	100	100	
21 Building repairs		100	100	
22 Dearness Allowance	756			
Total of the above	6 175	5 480	5 480	5 044
Itinerant dispensary	2 000		3 000	
Womens Hospital	3 000			
E 3 (*c*) Midwives and maternity				
1 Establishment	1 344	1 322	1 260	1 012
2 Reward for extra labour cases	100	90	100	2
Midwives articles	36		30	
Total (*c*)	1 480	1 412	1 390	1 084
(*d*) Contribution to Ayurvedic and Unani dispensaries				
1 Indigenous hospitals and Vaidyas alas Establishment	1 037	770	900	1 084
2 Medicine charges	540	450	500	
2 Allowance to Pandits and Hakims	4 620	4 4 0	4 200	4 150
Lumpsum for fresh grants if any			500	
Total (*d*)	6 197	5 690	6 100	5 234

Statement showing Details of Expenditure for the Year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*g*) Veterinary hospitals and dispensaries	4 0	4 0	420	420
(*h*) Vaccination				
(i) Establishment Permanent	1 248	1 290	1 128	893
(ii) Other items Cost of lymph	1 929	1 929	2 84	2 113
Total 3	26 307	20 504	24 042	18 411
4 Registration of Births and Deaths Establishment Permanent	2 1 8	1 80	1 980	1 5 4
Total 4	2 178	1 780	1 980	1 5 4
5 Maintenance of Public Gardens and Buildings				
Establishment	4 014	3 875	3 192	
Purchase of plant feed etc	600	500	600	
Miscellaneous	372	1 000	300	
Total 5	4 986	5 375	4 092	3 732
6 Markets and Slaughter houses				
(*a*) Market establishment	8 862	8 673	7 260	
(*b*) Slaughter house establishment	2 742	2 666	2 472	
(*c*) Temporary evening bazaar	522	285	432	19 559
(*d*) Lighting charges including Bus Terminus	8 400	8 400	8 400	
(*e*) Market contingencies	600	606	606	
Total 6	21 126	20 630	19 170	19 559
7 Cattle pounds				
(*a*) Establishment	1 536	1 260	1 296	1 515
(*b*) Feeding charges	150	130	400	
Total 7	1 686	1 390	1 696	1 515
8 Public conveyances				
Establishment	1 021	1 0 2	864	932
Drivers badges	220	190	200	
Total 8	1 241	1 262	1 064	932
E 9 (i) Water supply and maintenance charge	1 32 000	1 31 839	1 34 000	
(ii) Instalment towards arrears as per G O dated 16-9-40	15 000	15 000	15 000	1 57 299
(iii) Road watering		1 000	1 000	
(iv) Water revenue establishment including temporary ledger clerk of the meter establishment	2 3 5 598	2 629 72	2 388	
(v) Public fountains and submains	26 000	36 000	20 002	
Total F 9	1 75 973	1 86 540	1 72 3 0	1 57 299
10 Fairs and festivals	6 000	6 000	6 000	9 407
11 Sewage farm	28 408	25 300	25 300	16 208
12 Avenue establishment	2 214		1 932	
Tree Guards	1 000		1 000	
⅓ cost of Avenue Lorry establishment	140	4 200	120	3 442
⅓ cost of maintenance of Avenue lorry	452		498	
Unforeseen items	200		200	
Total E 12	4 006	4 200	3 750	3 442

Statement showing details of expenditure for the year 1943–44—*contd*

ITEMS	Estimate for the ensuing year 1942–43	Revised estimate for the current year 1942–43	Sanctioned estimate for the current year 1942–43	Accounts of past year 1941–42
1	1	2	4	5
	Rs	Rs	Rs	Rs
13 Radio charges	604	604	604	
Watch repairer s allowance and contingency	600	472	819	2 513
Burial ground watchmen	1 272	1 254	816	
Total L 13	2 476	2 330	2 239	2 513
Total E	4 95 901	4 81 420	4 62 413	4 02 668
F School Board Contribution including Medical Inspection charges and loss of Medical fee income			26 000	25 612
G Contributions and Grants in aid				
1 Ramakrishna Reading room	120	120	120	
2 Public Library	200	200	200	
3 Anjumane Ithihade Reading room	150	150	150	
4 Vysya Youth League	100	100	100	
5 Literary Union (Town Hall)	100	100	100	
6 Subsidising reading rooms	805	625	500	
7 Bhagini Seva Samaj	150	150	150	
8 Vanitha Sadana	150	150	150	
9 Mathrumandali	100	100	100	
10 Mahila Samaj	100	100	100	
11 Mahila Sadana	125	125	125	
12 Propaganda work	500		500	
13 Rescue Home	1 000		1 000	
Sisuvihars and Nursery School	860			
Total	4 460	1 920	3 295	750
H Miscellaneous				
1 Interest on loans	24 802	24 802	24 802	24 428
3 Law charges Municipal Advocate	1 200	1 200	1 200	
Clerk	103	179		2 231
Other charges	2 000	1 501	3 000	
4 Milk Centres				
Vani Vilas Centre 120				
Mallamma Centre 200				
Subrahmanyam Centre 200				
Meenambal Centre 150				
Creche near Silk Factory 60				
730	8 760	8 040	8 040	8 040
Rajaram Agrahar lighting charges		372	372	341
Pinjrapole	250	250	250	250
Maintenance of level crossing at Jayanagar	200	200	200	200
Total 4	9 210	8 862	8 862	8 831
H 5 GRANTS				
1 Deaf and Dumb institute	1 000	1 000	1 000	
2 Physical culture institutes		~~1,149~~		
(i) Town Hall P C I 25				
(ii) Lokaranjan Mahal 25				
(iii) Atlas 25				
(iv) Maruthi 20				
(v) Vyayamasala 25				
3 * * 120×12	1 440	1 440	1 440	
4 Civic and Social Progress Association 25×12	300	300	300	
5 City Scout Council	200	200	200	
6 Baby Show	300	300	200	
7 Leprosy Relief Fund	100	100	100	

Statement showing details of expenditure for the year 1943-44—*concld*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
8 Nursery School		600	600	
9 Red Cross Society	25	25	25	
10 Horticultural Show	75	75	75	
11 Harijanasevaka Sangha 25×12	300	300	300	
12 Hindiprachara Sabha	300	300	300	
13 Grant to the Town Hall	500	1 500	1 500	
44 Lumpsum grant for other deserving institutions	190	325	450	
15 Market Show	200		250	
16 Creche near Silk Factory		720	720	
17 Literacy campaign	1 000	1 000	500	
18 Aid to cottage Industries	1 000		1 000	
Total H 5	6 930	8 185	8 960	6 340
Total H	44 24.	44 729	46 824	41 831
I Public Debt				
1 Loans	30 500	30 500	30 500	28 000
2 Deposits	60 000	63 860	25 000	14 343
3 Advances	60 000	95 500	40 000	41 855
4 Stock debit	8 000	8 030	1 000	369
Other items Education cess	21 100	32 640		368
Advance to credit and sales Co operative Society		5 .00	1 000	
House purchase Advance	6 000	12 000		
Total I	1 85 600	2 48 030	97 500	84 935
Total Expend ture	10 55 444	11 90 052	9 99 882	8 78 331

B S RAGHAVENDRA RAO

President

D STATEMENT SHOWING THE ESTIMATE OF DEMAND COLLECTION AND BALANCE

Sl No		Octroi	House	Toll	Water rate	San Cess	Drain Cess
	Actuals for 1941-42						
1	Opening Balance		67 016		29 393	25 895	3 454
2	Demand	1 90 300	1 52 967	73 710	1 32 687	39 561	6 999
3	Total	1 90 300	2 19 983	73 710	1 62 080	65 456	10 453
4	Collection	1 90 300	1 74 447	73 710	1 41 313	42 458	7 213
5	Remission		4 968		3 501	1 858	85
6	Balance		40 868		17 266	21 140	3 155
	Sanctioned Budget for 1942-43						
1	Opening Balance		42 661		17 188	20 641	2 279
2	Demand	1 82 000	1 56 880	74 000	1 31 312	41 229	6 801
3	Total	1 82 000	1 99 541	74 000	1 48 500	61 870	9 080
4	Collection	1 82 000	1 68 000	74 000	1 38 000	45 000	8 000
5	Remission		1 000		1 000	2 000	100
6	Balance		30 541		9 500	14 870	980
	Revised Budget for 1942-43						
1	Opening Balance		40 868		17 266	21 140	3155
2	Demand	2 30 000	1 54 132	76 000	1 30 000	39 860	7 120
3	Total	2 30 000	1 95 000	76 000	1 47 266	61 000	10 275
4	Collection	2 30 000	1 73 000	76 000	1 36 000	45 500	7 500
5	Remission		1 200		1 400	1 000	200
6	Balance		20 800		10 266	14 500	2 575
	Estimate for 1943-44						
1	Opening Balance		20 800		10 266	14 500	2 575
2	Demand	2 10 000	1 58 200	74 000	1 30 000	41 500	7 500
3	Total	2 10 000	1 79 000	74 000	1 40 266	56 000	10 075
4	Collection	2 10 000	1 63 000	74 000	1 35 000	46 000	8 000
5	Remission		2 000		1 000	1 000	100
6	Balance		14 000		4 266	9 000	1 975

STATEMENT F—PUBLIC WORKS

	Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned budget for 1942-43	Remarks
	D1 Original Works	Rs	Rs	Rs	
I	Market Improvements	9 500	4 198	7 700	
	Incomplete	1 108			
II	Buildings Original	16 500	12 569	12 500	
	Incomplete	3 100			
III	Drains original	8 000	16 026	11 500	
IV	Cast Iron pipes	1 000	1 000	1 000	
V	Kerbing paving and improvements to foot path	2 000	2 071	2 000	
VI	Improvements to swimming ponds and Dhobi ghats	2 000	4 546		
VII	Tarring roads original		947	6 000	
VIII	Metalling roads original	16 000	54 472	28 000	
	Incomplete works	1 834			
IX	Poor House construction	*	5 000	15 000	
				—10 000	
X	Park Improvements	2 000	6 822	2 500	
XI	Laying Sewer submains	14 000	6 900	1 000	
XII	Improvements to Sewage Farm	3 000	12 570	7 000	
	Incomplete works	5 050			
XIII	Incomplete works			15 000	
	Miscellaneous original works	1 908			
	Total	87 000	11 27 12	99 200	

The B dg t f th M p l M d l H F d p t d App nd A

Statement F—Public Works—*contd*

	Name of work	Budget for 1943–44	Revised Budget for 1942–43	Sanctioned budget for 1942–43	Remarks
	D2 REPAIRS				
I.	Maintenance of gravelled roads by Kal hath Gangs	15 000	20 120	18 000	
	Dearness allowances	3 000	5 752		
II	Maintenance of metalled roads				
	(*a*) Ordinary	4 000	14 171	5 700	
	(*b*) Special	4 000	2 350	10 000	
	(*c*) Incomplete		1 646		
III	Maintenance of tarred roads	4 500	700	19 000	
	Incomplete works	9 078	23 088		
IV	Drain repairs	4 000	7 393	7 200	
	Incomplete		4 385		
V	Market repairs	2 660	2 617	4 600	
VI	Maintenance of water lorries and Road rollers	8 000	8 050	6 000	
VII	Building repairs	5 262	5 291	8 000	
VIII	Unforeseen works	3 500	11 490	4 000	
			2 463		
	Incomplete			23 000	
	Total	63 000	1 09 516	1 05 500	
	ABSTRACT				
D1		87 000	1 27 121	99 200	
D2		63 000	1 09 516	1 05 500	
	Total	1 50 000	2 36 637	2 04 700	
	DETAILED BUDGET				
	1 *Market Improvements*				
	Devaraja Market—				
1	Incomplete—				
	Improving the existing latrine on N W side of Devaraja Market		158	158	
	Constructing baffle wall as an A R P measure		1 500	1 500	
	Fresh works—				
	Constructing a R C C verandah to the stall inside at the North Eastern corner	3 000			
2	Improving shops where there were bamboo basket stalls	1 000			
3	Other improvements (whose estimated cost is below Rs 1 000	2 000	1 793	2 342	
	Total	6 000	3 451	4 000	
	Deduct lumpsum	2 500			
	Net	3 500	3 451	4 000	
	Mardi Market—				
	Incomplete work—				
	Installing 1 hydrant	508			
	Fresh works—				
	Constructing shops facing Benki Nawab Road to cover the mutton market	2 000			
	Opening out a passage for mutton market from the Eastern side lane	1 000			
	Improving latrine	1 000			
	Total	4 508		1 000	
	Deduct lumpsum	1 500			
	Nett	3 008		1 000	

Statement F—Public Works—*contd*

Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
	Rs	Rs	Rs	
Vanivilas Market—				
Incomplete				
Fresh works—				
Removing circular stair case and constructing a straight stair case outside	1 000			
Other improvements (Estimates below Rs 1 000)	500	228	1 000	
Total	1 500	228	1 000	
Deduct lump um	500			
Nett	1 000	228	1 000	
Vanivilaspuram Market—				
Incomplete—				
Providing a cart stand in V V Puram	600	200	500	
Fresh works				
Total	600	200	500	
Deduct lumpsum	500			
Nett	100	200	500	
Eranagere market—				
Incomplete				
Shifting Eranagere market to Eastern end etc		224	500	
Fresh works—				
Constructing shops on the Western side	1 000			
Coustructing an enclosure for two shops	500			
Total	1 500	224	500	
Deduct lumpsum	500			
Nett	1 000	224	500	
Nazarbad Market—				
Incomplete				
Fresh works—				
Constructing mutton stalls and converting toddy shop etc	1 500			
Total	1 500			
Deduct lumpsum	500			
Nett	1 000			
Other markets—				
Incomplete				
Fresh works	1 000	95	700	
Total	1 000	95	700	
Total for all markets	10 608	4 198	7 700	

Statement F—Public Works—*contd.*

Name of Work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942 43	Remarks
	Rs	Rs	Rs	
II Buildings original—				
Incomplete works—				
Extending octroi office on both sides	1 000	500	1 000	
Construct ng mutton stall at Yerrekatte		1 229	1 300	
Constructing a public bath in Ediga	2 100			
Constructing an additional pub lic bath at Padavarahalli		1 ,00	1 700	
Constructing an additional public bath in Adikarnataka puram		1 120	1 120	
Cons ructing publ.c bath in Padavarahalli		1 873	1,873	
Providing shelves with sash shutters in Mohatarfa section and racks in Records Section		385		
A R P Protective works to Municipal offices		736		
Municipal Offices—				
Fresh works—				
Construction of a wing to the main building on the Southern side to accommodate water secton	5 000			
Improvements to the Health Section	1 000			
Other improvements	1 000			
Total	10 100	7 543	6 993	
Deduct lumpsum	6 000		—	
Nett	4 100	7 543	6 993	
Constructing public baths and Urinals—				
Jalapuri (big type)	2 100			
Basaveswara Road (big type)	2 100			
Kabir Road (small type)	1 100			
Ad karnatakapuram (small) (Wood Yard ide)	1 000			
E anagere (small type)	1 500			
Nazarbad (big type)	2 100			
Bududbudukeri (big type)	2 100			
Total	12 000			
Construct ng playing apparatus	1 500			
Constructing Municipal workshop at Trust Board sto es	1 500			
Constructing retiring rooms as Bus terminus	5 000			
Constructing a compound wall to the Indegenous Hospital	500			
Other miscellaneous works (Estimates below Rs 1 000)		5 026	5,507	
Total	8 500	5 026	5 507	
Deduct Lumpsum	5 000			
Nett	3 500	5 026	5 507	
Total for Buildings Original	19 600	12 569	12 500	

Statement F—Public Works—*contd*

Name of Work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
III Drains original (Incomplete)—				
Constructing an additional Storm water drain in B B laya		1 015		
Other drains and Improvements (Estimates below Rs 1 000)		1 993		
Construction of tunnels (Estimates below Rs 1 000)		12 188		
Slabbed drains Do		830		
Fresh works—				
Constructing culverts and road crossings	6 000			
Improving the existing drains and additional S W Drains wherever necessary	4 000			
Total	10 000	16 026	11 500	
Deduct lumpsum	2 000			
Nett	8 000	16 026	11 500	
IV Cast Iron Pipes	1 000	1 000	1 000	
V Kerbing paving and improvements of footpaths—				
Incomplete works—Nil				
Other works—				
Estimate below Rs 1 000		2 071	2 000	
Fresh works—Kerbing and paving	1 000			
Improvements to footpaths	1 000			
Total	2 000	2 071	2 000	
VI Improvements to Swimming ponds and Dhobi Ghats—				
1 Improvements to swimming pond	500	1 910		
Other improvements (Estimates below Rs 1 000)	..	1 65.		
2 Improvements to Washing pond	500			
3 Improvements to Dhobi ghat	500			
Other improvements (Estimates below Rs 1 000)		981		
4 Swimming pond construction in Town Hall (Token grant)	500			
Total	2 000	4 546		
VII Tarring original—				
Tarring Sawday Road from Shila White Milk Centre to Doddapet		739		
Tarring other roads (Estimates below Rs 1 000)		208	6 000	
Fresh works—Nil				
Total		947	6 000	
VIII Metalling Road Original. Incomplete works—				
1 Interior roads between Kempananjamba Agrahar Road and Chelu vamba Agrahar Road	280			
2 Interior roads between Kempananjamba Agrahar Road and D Banumiah Road in Halebandikere	100			
3 Proposed deviation road behind T Narasipur Ookad	554			
4 First road parallel to Krishnaraja Road in Krishnamurtipuram	150			

Statement F—Public Works—*contd*

Name of Work	Budget for 1943-44	Revised budget for 1942-43	Sanctioned budget for 1942 43	Remarks
5 Silk Factory road continuation from 1st main road of Cement block up to junction of Ramanuja Road	150			
6. Metalling the Cross roads No 1 and 2 across Chavady Street	300			
7 Road in front of Creche in Manan tody road extension	300			
8 Forming a road in front of B T Oil Mills		1 000		
9 Sayyaji Rao Road from Bus Terminus		537		
Total	1 834	1 537		
Fresh Works—Mandi Mohalla				
1 Three cross roads of Ediga Main road	1 100			
2 I parallel road of Anegundi Arasu road	400			
3 Jalagarkeri road (Ed ga block No 4)	400			
4 Bududbudukeri main road	400			
(a) do C Road	200			
5 Between Sawday and Kabir Roads 2nd and 3rd Cross roads	800			
6 Ratnasingh gully one main road and 2 cross roads	400			
7 II Cross road of Sawday Road (up t Kurimandi park)	200			
(a) Parallel to I Cross and II Cross roads	300			
8 I Cross road of B T Oil Mill road	800			
9 Other roads (E timates below Rs 1 000)		8 233	4 000	
Total	5 000	9 233	4 000	
Deduct lumpsnm	2 00			
Nett	2 500	9 233	4 000	
Nazarbad Mohalla—Ittigegud surround ings—				
Arunachala Mudaliar Street	400			
Cr ss roads in Eastern side	500			
Periathambi Pillay Street	400			
Do Parallel road	300			
Hosakeri roads towards Southern side	200			
Nazarbad surrou dings—				
1 Two roads in Nazarbad (Cross Roads)	500			
2 Three roads in Kamatg ri	500			
3 Two roads in Agasa eri	300			
4 Three r ads in Soppinakeri sur roun ings	400			
Other roads (estimate below Rs 1 000)		6 42	4 000	
Total	3 500	6 742	4 000	
Deduct Lumpsum	2 000			
Nett	1 500	6 742	4 000	

Statement F—Public Works—*contd*

Remarks	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
Devaraja Mohalla—				
Incomplete—				
Adipampa Road		127		
Fresh works—				
I Cross road to the West of Narayana sastry road	200			
Bell katt ge missel (upper and lower) C oss roads	750			
Road by tl e sid'e of Ratnavali Theatie from Elwal road up to Kotwal Ram ah Stieet	200			
Lane behind Lansdowne Bazaar	450			
Anesarot Block Cr ss roads	500			
Cross roads between Ko wal Ramiah Street and Seebiah Lane	1 0			
Roads of block 4 A Vanivilas Mol alla	600			
Roads of block 3	750			
Roads of block 2 C	450			
Other oads (estimates below Rs 1 000)		7 631	4 000	
Total	4 000	758	4 000	
Deduct lumpsum	2 250			
Nett	1 750	7 758	4 000	
Fort Mohalla—				
Two Cr ss roads of Poor house block	800			
II Cross road ot Ramachandra Agra har Road	2 0			
Cro s roads of Chamundipuram (three roads)	1 350			
Cross road of Shankaia Mutt Street	350			
Othei roads (estimate t elow Rs 1 000)		4 306	4 000	
Total	2 750	4 306	4 000	
Ded ct Lumpsum	1 750			
Nett	1 000	4 306	4 000	
Krishnaiaja Mohalla—	Rs			
Roads in Sunnadakeri Area	750			
Roads Old Wood Yaid Chamundi Extens on	500			
Roads in Medarkeri Chamundi Exten sion	500			
Roads Ho aband keri	500			
Chamundi Puiam Cross roads	500			
Other roads (est mates below Rs 1 000)		4 285	4 000	
Total	2 750	4 285	4 000	
Deduct lumpsum	1 500			
Nett	1 250	4 285	4 000	
Chamaraja Mohalla—				
Saiaswat pu am block roads	1 000			
Bajjanna s lane	1 000			
Lakshm puram o al in front of Sisu vihar and approach roads	500			
Ad karnatakapuram balance roads	1 000			
Kannego danakoppal roads	500			
Bestageri and Kumbarageri roads	1 000			
Other roads (estimates below Rs 1 000)		10 161	4 000	
Total	5 000	10 161	4 000	
Deduct lumpsum	2 500			
Nett	2 500	10 161	4 000	

Statement F— Public Works—*contd*

Name of Work	Budget for 1943–44	Revised Budget for 1942–43	Sanctioned Budget for 1941–43	Remarks
Lashkar Mohalla—				
Mahadevapura Road from Rampart Wall road to boundary		774		
Eranagere roads running East to West		270		
Rampart Wall road from Hyder Ali Road to Van Ingen Bungalow		234		
Gravelled roads to Bannimantap		1 330		
FRESH WORKS				
Narasimharajapuram —				
(*a*) Model house block	500			
(*b*) Agricultural Block	500			
Jalapuri Extension —				
(*a*) Adikarnataka block	500			
(*b*) Cobblers block	500			
3 Eranagere	500			
4 Ludhinagar	500			
5 9th block Roads—				
(*a*) North to South roads between Kabir and Akbar Roads	500			
(*b*) East to West road between Asoka and Kalamma Temple Roads	500			
6 Roads in 13th block	1 000			
Other roads (estimates below Rs 1 000)		9 379		
Total	5 000	11 987	4 000	
Deduct lumpsum	2 500			
Nett	2 500	11 987	4 000	
Burnt metalled roads	3 000			
Grand total for metalled roads Original	16 000	55 472	28 000	
IX Poor House Construction	*	5 000	5 000	
X Park Improvements —				
Incomplete —				
Public baths at Subbarayanakere		5 700		
Other improvements (estimates below Rs 1 000)		1 122		
Fresh works —				
Improving Amble Anniah Pandits park	2 0			
Improving Peoples park	500			
3 Other parks	500			
4 Forming new parks in front of Chamundi Par	250			
5 Forming new parks in front of the new house sites formed in Krishnamurthipuram	2 0			
6 Forming new parks in front of Sweepers quarters near Silk Factory	250			
Total	2 000	6 822	2 500	
XI Laying Sewer submain —				
Incomplete Nil —				
Other works (estimates below Rs 1 000)		6 900		
Fresh works —				
Contribution towards half the cost of fresh underground drainage in Vanivilas puram Ediga and other places	25 000			
Improvements to the existing lines wherever necessary for *e g* constn of additional manholes increasing section pipes etc	2 500		1 000	
Improvements to the existing septic tanks	1 500			
Total	29 000	6 900	1 000	
Deduct lumpsum	15 000			
Nett	14 000	6 900	1 000	

* Please *see* Appendix A

Statement F—Public Works—*contd*

Name of Work	Budget for 1943–44	Revised Budget for 1942–43	Sanctioned Budget for 1942–43	Remarks
XII Improvements to Sewage Farm —				
Incomplete works —				
Collection and consolidation of Sewage Farm branch roads	350			
Collection and consolidat on of Sewage Farm main road		1 500		
R C C Culvert in Municipal Farm		1 600		
Leading of sewage water to well near main channel	400	500	500	
Remo ing and refix ng the pump house with necessary pipe lines	2 300	1 000	2 300	
Pump and motor to the well		1 676	2 100	
Dry cattle hed	2 000			
Extending the cattle shed		2 050	1 500	
Other works (e timates below Rs 1 000)		4 244		
Fresh works	3 000			
Total	8 050	12 570	7 000	
XIII Mi cellaneous original works	1 908		15 000	
Total for D 1	87 000	1 27 121	99 200	
D 2 Repairs				
I Maintenance of metalled roads by Kalıbath Gangs	15 000	20 120	18 000	
Dearne s allowance	3 000	5 752		
Total	18 000	25 872	18 000	
II Maintenance of Metalled Roads				
Akbar I oad from Wesley Road to Kalamma Temple Road	..	1 500		
1 O dinary maintenance	4 000	14 171	5 700	
2 Special repairs (e timates below Rs 1 000)	4 000	2 496	10 000	
Total	8 000	18 167	15 700	
III Maintenan e of Tarred Roads				
Devaraja Mohalla —				
(*a*) Sayyaji Pao Road	1 000			
(*b*) Srirampet Road	300			
(*c*) Kri h avilas Agrahar	200			
(*d*) Prince s Road	1 000			
(*e*) Lakshmivilas Road	150			
(*f*) Kotwal Ramiah Street	150			
(*g*) Valmiki Road	200			
Total	3 000			
Mandi Mohalla —				
(*a*) Irvin Road	800			
(*b*) New Bannimantap Road	700			
(*c*) Sawday Road	150			
(*d*) Akbar Road	500			
(*e*) Kabir Road	300			
(*f*) Chandra upta Road	100			
(*g*) Kalamma Temple Road	300			
Total	2 650			

Statement F—Public Works—*contd*

Name of Work	Budget for 1943-44	Revised budget for 1942-43	Sanctioned budget for 1942 43	Remarks
Lashkar Mohalla —				
(*a*) Asoka Road	700			
(*b*) Albert Victor Road	300			
(*c*) Hyderali Road	300			
(*d*) Dawood Khan Street	100			
(*e*) Harsha Road	100			
(*f*) Siddartha Road	150			
(*g*) Halladakeri Main Road	100			
Total	1 750			
Nazarbad Mohalla —				
(*a*) Government House Road	300			
(*b*) Mirza Road	200			
(*c*) Race Course Road	150			
(*d*) Shalivahana Road	1 000			
(*e*) Zoo Garden Road	200			
(*f*) Vasantha Mahal Road	100			
Total	1 950			
Fort Mohalla —				
(*a*) Ramanuja Road	200			
(*b*) Curukar Devanna Street	100			
Total	300			
Krishnaraja Mohalla —				
(*a*) Banumiah Road	300			
(*b*) Ramavilas Agrahar Road	200			
(*c*) Chamundeswari Road	1 000			
(*d*) Thyagaraja Road	100			
(*e*) Cheluvamba Agrahar Road	150			
(*f*) Kempananjamba Agrahar Road	150			
Total	1 900			
Chamaraja Mohalla —				
(*a*) Viceroy Road	1 000			
(*b*) Chamaraja Road	800			
(*c*) Vanivilas Road	500			
(*d*) Prince of Wales Road	150			
(*e*) Madhavachar Road	800			
(*f*) D Subbiah Road	100			
(*g*) Kantharaj Urs Road	100			
Total	3 450			
Incomplete works	9 078			
Total for Tarred Roads	24 078	23 788	19 000	
Deduct Lumpsum	10 500			
Nett	13 578	23 788	19 000	
IV Drain Repairs —				
1 Repairs to drains in disrepair	500			
2 Repairs to house connections	500			
3 Clearing silt in S W drains	1 000			
4 Raising and lowering manholes	500			
Total	7 000	11 778	7 200	
Deduct Lumpsum	3 000			
Nett	4 000	11 778	7 200	

Statement F—Public Works—*contd*

Name of Work	Budget for 1943–44	Revised budget for 1942 43	Sanctioned budget for 1942–43	Remarks
Market Repairs —				
ıe araja Market —	1 500		3 000	
Pa ing with Doddaballap r burnt stone slabs at northern side		420		
Ma di Ma ket	500		500	
Vani ilas Market	500		450	
Krisl namurthipuram Market			100	
Beef Market and Slaughter house	60		300	
Meet Market in Sunnadakeri	25		50	
Vani ilaspuram Market	60		200	
Eranage e Market	15			
Other Repairs (Estimates below Rs 1 000)		? 19		
Total	2 660	2 61	4 600	
VI Mai tenance of water lorries and road rollers	8 000	8 0ɔ0	6 000	
VII Building Repa rs —				
1 Munic pal Office	3 200	3 596		
2 Ookads	81			
3 Public latrines and urinals	145			
4 Municipal farm buildings	10			
5 Old and new sweepers quarters	845			
6 Cattle pounds	85			
7 Toddy shops	95			
8 Di pen arie at Eranacere Nazar bad Old Agrahar and Krishna murthip iram	240			
9 Ind genous Ho pital	30			
10 Municipal model houses	668			
11 E ening Bazaar	225			
12 B ef and Sheep slaughter houses	233			
13 Cl ck Tower	800			
14 B is Terminus Octroi Office Dhobi ghats swimming ponds Ediga Health Camp she ls etc	43			
15 Other buildings (F timates below Rs 1 000)		1 69ɔ	8 000	
Total	6 300	5 ?ɔ1	8 000	
Deduct lu p um	1 638			
Nett	5 262	5 91	8 000	
VIII Unfor seen Works —	3 00	1 316	4 000	
Cattle shed at N B Choultry		1 40		
Impro ing cattle shed at N B Choultry		1 000		
Number ng of roads		10 39		
Oth er works (estimates below Rs 1 000)				
Total	3 00	13 9ɔ3	4 000	
Incon plete Works			23 000	
Total for D 2	63 000	1 09 516	1 05 500	

ABSTRACT

Name of Work	Budget for 1943–44	Revised budget for 1942 43	Sanctioned budget for 1942–43	Remarks
D 1 Original Works	87 000	1 27 121	99 ?00	
D 2 Repairs	63 000	1 09 516	1 05 500	
Total	1 50 000	2 36 63	2 04 00	

Explanatory Memorandum accompanying the Budget Estimates of the Year 1943 44

1 This memorandum deals only with such of the items in respect of which there are appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimates for the year 1943–44 The provisions under the revised are based mostly on the actuals for the first 9 months during the current year and the provision for 1943 44 on the sanctioned scales in respect of establishments and on the Revised in respect of others unless otherwise stated

RECEIPTS

2 **Octroi** —The receipts during the first 8 months is Rs 1 51 556 According to the latest figures the receipts during March was Rs 22 800 making a total of Rs 1 74 356 Taking an average of Rs 22 000 for the remaining months on the basis of the previous months figures the total that could be expected for the year is Rs *2 30 000*

Regarding the Budget it is very difficult to say how our receipts will be in view of war conditions etc As it is very unsafe to overestimate the receipts I would put it down to Rs 2 10 000 on a conservative basis The receipts for the past four years are noted in the margin

38–39	1 67 695	Sanctioned estimate	1 82 000
39–40	1 72 994	Revised 42–43	2 30 000
40 41	1 85 697	43 44	2 10 000
41–42	1 90 341		

3 **Taxes on Buildings and Lands** —The opening balance for 42–43 was Rs 40 868 The demand during the year was Rs 1 54 132 thus making a total of Rs 1 95 000 Making an allowance for an arrears of Rs 21 800 on account of suits etc a collection of Rs 1 3 000 is anticipated

Budget —*Re* the arrears for 43–44 would be Rs 20 800 and taking a demand of Rs 1 58 200 an increase of 4000 over the previous year the total demand would be Rs 1 79 000 Assuming a sum of Rs 14 000 to remain as arrears at the end of the year and providing for a remission of Rs 2 000 the collections are anticipated to be Rs 1 63 000

38–39	1 61 946	Sanctioned Est	42–43	1 68 000
39–40	1 64 547	Revised Est		3 000
40 41	1 70 593	Budget Est	43–44	1 63 000
41–42	1 74 883			

4 **Taxes on Vehicles and Animals** —The collection for the first 8 months is Rs 35 670 and to the end of March is Rs 41 355 A sum of Rs 42 000 under this head has therefore been anticipated

The Budget for the next year provides for a small increase

38 39	29 834	Sanctioned for	42–43	41 000
39–40	30 5 3	Revised		42 000
40–41	41 078	proposed	43–44	42 000
41–42	41 053			

5 **Tolls and Ferries** —The collection to the end of the first 8 months is Rs 49 064 The collection in March shows an excess of Rs 2 556 the total collection being Rs 51 879 Taking an average demand of about Rs 6 200 per month for the next three months the total will be Rs 76 000 The Budget for next year may be placed at Rs 74 000 on a conservative basis

38–39	60 542	Sanctioned	42–43	74 000
39–40	71 181	Revised	43–44	76 000
40 41	61 360	proposed		74 000
41–42	73 711			

6 **Water Tax** —The collection during the first nine months amounts to Rs 91 271 During the next three months another sum of Rs 45 000 would be anticipated at Rs 15 000 per month as in the month of March 1943 the total would thus be Rs 1 36 271 A sum of Rs 1 36 000 is therefore proposed in the Revised The Budget for 42–43 was placed at Rs 1 38 000 assuming expansion of the demand but on account of restricted water supply this expectation was not realised

38 39	1 0 491	Sanctioned	42–43	1 38 000
39–40	1 24 169	Revised		1 36 000
40–41	1 43 821	Proposed	43–44	1 35 000
41–42	1 41 401			

1943–44 —As most of the recoverable arrears has been collected a sum of Rs 1 35 000 is provided for the next year

7 **Sanitary Cess** —Under Sanitary Cess the arrears were Rs 21 140 and the demand is Rs 39 860 thus making a total of Rs 61 000 A large portion of wrong demand under this head has since been written off and assuming therefore that the collection of arrears under Sanitary Cess and Drain Cess will bear roughly the same proportion to the demand as in the case of Mohatarfa the collection may be put down at Rs 45 500

38–39	34 864	Sanctioned	42–43	45 000
39–40	35 932	Revised Est		45 500
40–41	42 316	Budget Est	43–44	46 000
41–42	42 509			

1943–44 —The arrears at the beginning of the year would thus be Rs 14 500 and adding a demand of about Rs 41 500 the total will be Rs 56 000 Providing for a remission of Rs 1 000 and a rears of Rs 9 000 at the end of the year the collection is placed at Rs 46 000

8 **Drain Cess** —The arrears were Rs 3 155 and the demand is Rs 7 120 The collection for the first eight months is Rs 2 805 A sum of Rs 4 695 is expected to be collected during the remaining portion of the year on the basis o collection of Mohatarfa and Sanitary cess bringing the total collection to Rs 7 500

1943–44 The arrears at the beginning of the year would be Rs 2 575 and assuming a demand of Rs 7 500 and providing for a remission of Rs 100 and a clo ing balance of Rs 1 975 the collection for the next year is put down at Rs 8 000

38 39	6 041	Sanctioned Est	42–43	8 000
39–40	6 068	Revised	42–43	7 500
40–41	7 304	Proposed	43 44	8 000
41–42	6 885			

9 **Pounds** —The collection during the first 8 months is Rs 76 and in March it is Rs 89 The fall under this head is due to the abolit on of the Cattle Catching Gang Instructions have been recently issued that the Municipal staff should be more vigilant in this matter and for purposes of Budget howe er we may take the current year s figures at Rs 1 400 The same figure is repeated for the Budget

10 **Reg stration and Surcharge Fees** —A su n of Rs 4 004 was received during these eight months and expecting a collection of about Rs 900 the total collection will be Rs 5 000 This is a varying tem of income A surcharge fee of four annas on every gallon of liquor sold in excess of 55 gallons per month is collected and paid to the Municipality along with a registration fee of Rs 180 per liquor shop As the consumpti n varies the receipts also vary On the basis of the receipts for the current year a sum of Rs 5 000 might be anticipated durin the next year also

11 **Rents on Buildings and lands** —Details for the receipts in the Revised are noted below —

		Rs
1	Rajaram Agrahar houses	1 674
2	Toddy shops	720
3	Wellington Lodge	480
4	Petrol Pumps	300
5	Neonsign Board	120
6	Advertisement Board	25
7	Rent on Model Houses	936
8	Ground Rent near Chamundi Hills	8
9	Shop on Nachanahalli road	86
10	Rent on buildings received through civil court	156
11	Pandal Rent	25
12	Bus Terminus	3,240 3120
	Total	7,840 7720

Du ing the next year rents are expected on all the items except item No 7 as these Houses have since been sold Adding a sum of Rs 2 700 on account of Bus Terminus rent which used to be shown under a separate head the total for next year is taken to be Rs 6 340

12 **Sale of Plants and Seeds** —From the sale of avenue tree branches a sum of Rs 325 has been realised so far and another sum of Rs 75 is expected during the remaining part of the year resulting in a total inco ne of Rs 400 It is also proposed to sell plants and seeds in the newly formed Nursery and from this source a sum of Rs 1 100 is expected A budget of Rs 1 500 is therefore proposed for next year

Sanctioned Bud et	800	Proposed Budget for 43–44	1 500
Revised Budget	400		

13 **Compost** —There has been a slight improvement in the sales and it is expected that during the current year owing to the difficulty in procuring foreign manure the sale will be brisker Really there ought to be br sker sales for compost and quite a lot of propaganda is being done but the results are not satisfactory and although the educated agricul urists take compost the ryots have not taken to it The rece pts under this head have therefore been put down at Rs 3 000 The same figure is put up for next year

14 **Markets** —Revised figure –Rs 77 170—The figures are based on the collection to end of February and the actual demand The Budget is placed at Rs 80 000 providing for a small increase of Rs 3 000 as the Markets have all been improved considerably

15 **Slaughter Houses** —The revised calls for no remarks The Budget receipts will depend upon the auctions to be held next month

16 **License Fees** —The figures for the revised and the Budget are based on the actual demand as per registers in the Health Office

17 **Interest on Investments** —As the rate of interest on Savings Bank Deposits is reduced the interest expected during the current year is less by Rs 200 than the anticipated receipts A sum of Rs 3 750 is expected for the next year as follows —

Sanctioned (1942 43) 3 800		Revised 1943 44 3 600 3 750	
	Rs		Rs
Health Office Society	90	Interest on Model Houses instalments	166
Municipal Society	270	Interest on house purchase advance	210
S R Account	814	Mysore Bank	160
Drainage Loan Interest	2 000		3 750
State Loan Bond Interest	40		

18 **Municipal Farm** —There has been considerable improvement in the management of the Municipal Farm resulting in an increased revenue A small increase in rates on grass is also partly responsible for the increase in the receipts under Grass Assuming that the receipts during the next 3 months would be not less than Rs 3 000 per month the revised is put down at Rs 37 500

	Rs		Rs
1938 39	26 443	1941 42	27 228
1939 40	30 167	1942 43	37 500
1940 41	25 319	1943 44	40 000

Receipts during first eight months

	R		Rs
Grass	14 3 6	Other items	3 714
Vegetables	3 028		23 932
Lucerne	218	Receipts during March	3 421
Grazing	2 526	Total	27 353

The construction of the two wells and the putting up of a pump are under progress and consequent on this increased areas are expected to be brought under reserve etable cultivation and also under Grass A slight increase in the Budget has therefore been proposed and the Budget is placed at Rs 40 000 If the improvements anticipated are kept up the receipts under this head would easily be more

19 **Grants and Contributions** —A sum of Rs 10 000 due from the Government in respect of repairs effected for State Fund roads within the City limits anticipated to be realised has not yet been received The matter is still under correspondence This amount may perhaps be realised next year and provision for this has therefore been made in the next year s Budget

20 **Public Debt** —A sum of Rs 2 000 was granted as loan by Government in their Order No 9727 30/Ml 1o9 41–6 dated 14th April 1942 for purposes of sinking wells in the City The repayment has to commence from the current year Provision for this has been made in the revised and in the Budget for 1943 44 on the expenditure side

21 **Deposits** —The large increase under deposits is due to the receipts from the sale of houses as per Government Order No J 1442–5/Ml 147–41–8 dated 1st August 1942 The construction of new houses against these receipts is provided for in the expenditure under deposits As a sum of at least Rs 50 000 is anticipated by the sale of the new model houses under construction the Budget for next year is placed at Rs 60 000

22 **Advances** — A large sum of Rs 62 000 is provided under Advances This is due to the anticipated adjustment of a portion of the heavy advance outstanding against the Sanitary Engineer The Sanitary Engineer in his recent statement has stated that works to the extent of over Rs 40 000 has been completed and this will therefore have to be adjusted and the corresponding debit will come under E 9 Submains and Public taps on the expenditure side But this does not affect our cash position as the amounts have already been advanced The question of doing away with this system and permitting the Municipality to execute its own works in respect of estimates below Rs 1 000 is under consideration A sum of Rs 4 670 is expected to be refunded on account of savings in the works executed and this is being credited to Advances

Budget —In respect of the amounts advanced during the current year and arrears of previous years a sum of Rs 1 20 000 is still expected to remain unadjusted A sum of Rs 60 000 is provided therefore for the adjustment in the next year s Budget also

23 **Stock Credit** —As a large quantity of cement was purchased during the year a sum of Rs 8 030 had to be spent The provision for 1943–44 is based on the revised

Sanctioned 1942–43	1 000	Proposed	8 000
Revised	8 030		

44 Expenditure

24 A statement showing the sanctioned establishments (including officers) arranged according to the classification adopted in the Budget is given in statement H The provisions made in the body of the budget under the several heads are in accordance with this statement

A General Administration

25 **President s Salary** —Salaries of establishment Provision made as per actuals Increase mainly due to Increments

26 **Contingencies** —The Savings is due to careful scrutiny over expenditure Revised follows the Budget

Budget 1942 43	2 500	1943–44	2 000
Revised	1 800		

27 **Furniture** —The provision is repeated for 1943–44

Sanctioned	1 000	1943–44	1 000
Revised	700		

28 **Stationery** —The savings under revised is due to very careful scrutiny over expenditure and the using of old forms and stationery as far as possible A provision of Rs 2 500 is made for next year in the hope that by continuing economy we will be able to put down expenditure under this head next year also

Sanctioned	2 750	1943–44	2 500
Revised	1 800		

29 **Book binding Charges** —As the cost of binding has increased owing to increase in the cost of materials the revised exceeds the allotment The budget follows the revised

Sanctioned	200	1943–44	400
Revised	405		

30 **M A M Forms** —The revised is in excess by Rs 300 an account of the supply of registers and forms for introducing Tottenham system for office registry and correspondence The budget follows the Revised

Sanctioned	1 600	1943–44	1 900
Revised	1 900		

31 **Advertisement Charges** —The small increase calls for no remarks

Sanctioned	200	1943–44	200
Revised	230		

32 **Clothing Charges** —The allotment is inadequate considering the cost of materials If clothing is to be issued according to the usual scale an allotment of Rs 6 000 is necessary The Budget figure is retained and we have to decide whether clothing at full scale has to be given and if so to provide the extra fund required

Sanctioned	3 000	1943–44	3 000
Revised	3 000		

33 **Belts and Badges** —The expenditure on this account will be retrenched as a measure of economy

34 **Patta Writing Establishment** —Owing to some practical difficulties the form has not yet been approved These forms could be introduced only after the war since it is now very difficult to get cardboard covers for the form

35 **Painting Door Numbers** —At the end of last year 670 numbers had remained unnumbered A bill for Rs 2o7–11–6 is received for payment The revenue officer says that Rs 303 may be required during the current year to paint certain sub numbers So the revised figure is taken to be Rs 560 A provision of Rs 500 is made for next year

Sanctioned	1 500	1943–44	500
Revised	560		

36 **Bicycle Badges** —The Budget was based on the last year s rate of Re 0–1–1 per badge. But the actual rate was Rs 0 1 3 per badge Besides a larger number of badges had to be got prepared this year Hence the revised exceeds slightly the Budget provision

Sanctioned	863	1943–44	1 550
Revised	1 050		

The lowest rate tendered for the next year is 0–1–9 per badge 14 162 badges are required per year The cost would be Rs 1 549 or Rs 1 550

37 **Pensions** —Pensions for 4 quarters ending December 194? amounting to Rs 14 209 have been paid

	Sanctioned	13 200	1943–44	14 000
"	Revised	14 209		

1943–44 the actual pension payable comes to about Rs 1 070 per mensem or Rs 12 840 for the year Providing for commutation etc expenditure for 1943–44 is put down at Rs 14 000

B Public Safety

38 **Silver Jubilee Clock Tower** —Since the motor in the clock tower is out of order and flood lighting is used only on occasions there is savi i under cha ges for Electric power The sum provided in the Revised represei ts the co t of o l etc requ red for the repar of the machine and for occasional flood lighting The provision for 1943–44 (500) includes the cost of repair or renewal of the motor

Sanctioned	?55	1945–44	500
Revised	50		

39 **Street Lighting Charges** —The fall under th s head as compared with the previous year is due to the reduction in street l ghts as per Government Order No EPS 118 –97 dated 26–12–1941

Sanctioned	46 000	1943–44	45 920
Revised	44 220		

1943 44 The Budget prov des for royalty on existing light and provides also for th e payme t of charges in respect of 20 l ghts under verification

40 **Lethal Chamber Establ shment** —The arrangements in the Sewage Farm are still not in order No establishment is therefore necessary A sum of Rs 250 may be p ov ded for the purchase of str chnyne and payment of rewards for destruction of snakes etc

41 **D Public Works** —(Separate note put up)

42 **E Public Health and Convenience** —A note showing the provision asked for by the Health Officer and that passed by the Health committee and further reduct ons proposed is annexed

43 **E5 Maintenance of Public Gardens and Bu ldings** —A sum of Rs 300 was prov ded for miscellaneous items Again t this a sum of Rs 570 has been spent for Nursery maintained in the Sewage Farm Another sum of Rs 430 is likely to be spent to the end of the year Hence a pro vision of Rs 1 000 under the Revised

Rajaram Agrahar lighting charges are classed now under H 4 Charitable Institutions But since it seems to be a proper charge a ainst the maintenance of bu ldings a sum or Rs 372 is provided for this purpose for 1943–44 under this head

44 **E6 Markets** —Even ng Bazaar As one sergeant on Rs 15 as per sanctioned scale was not ente ta ned the revised is less than the budget However for 43–44 provision s made as per sanc tioned scale

Budget	396+36	1943–44	396
Revised	285		

45 **Lighting Charges** —Lighting charges are in reas ng The Revenue Officer should investigate into the reason for this inc ease and min mise the consumption According to the latest b lls received the charges per month amount to Rs 765½ and for 12 months it amounts to Rs 9 186 A provi ion of Rs 8 400 is made for 43–44 as in the last year with the idea that the power consumption will be reduced

Budget	8 400	1943–44	8 400
Revised	8 400		

46 **Contingency** —The expenditure for 8 months amounted to Rs 259 In the month of March Rs 156 have been paid for supply of dress to the sweepers working in the market Hence the full provision is likely to be utilised by the end of June 1943 The provision for 43–44 is based on the revised Budget

Budget	606	1943–44	600
Revised	600		

47 **E7 Cattle Pounds Feeding Charges** —Feed ng charges amount to about Rs 10 per month The charges have been paid t ll end of January 1943 (Rs 77) The charges for the next 5 months would amount to Rs 50 Hence the Revised is taken to be Rs 130 The provision for the next year may be placed as Rs 150 in the light of revised figures

Budget	400	1943–44	150
Revised	130		

48 **E8 Public Conveyance** —Drivers badge Provision is made for purchase of 2 006 badges at Re 0–1–9 each being the accepted tender rate for 43–44

49 **E9 Water Supply Maintenance** —A lumpsum provision of Rs 1 34 000 was made in the current year s budget on account of maintenance charges of Vanivilasa Water Works After due consideration of the estimates the Council in their Resolution No 507/1-2-1943 approved of an expenditure of Rs 1 31 839 This figure is therefore adopted for the revised estimate Since the estimates for 43 44 are not received a sum of Rs 1 39 000 is provisionally provided for the ensuing year

Arrears – As per Government Order dated 16/18-9-1940 two instalments of Rs 15 000 each we e paid to end of last year on account of the arrears of Rs 45 110 The third instalment due for the current year, is provided for. Provision is made for the payment of the 4th instalment in 1943-44

50 **Temporary Establishment** —The post of a Water Revenue Inspector on Rs 40 plus Rs 5 is sanctioned as per Government Order No L 3799 80/Ml 11-42-34 dated 6-10-1942 for a period of six months A candidate has been appointed for this post from the middle of this month Hence a provision of Rs 75 under the revised The provision of Rs 593 for the next year under this head includes one clerk on Rs 27 in grade R 25 1-40 bo n on the Meter Establishment a id Water Revenue Inspector on Rs 40 plus 5 for 4½ months

51 **Public Fountains and Submains** —Out of the advance o about Rs 80 000 outs anding against the Sanitary Department a sum of Rs 36 00) is expec ed to be adjusted this year and Rs 26 000 next year Hence Rs 36 000 and Rs 26 000 are provided for this purpose in the Revised and Proposed Budgets respectively

52 **E 10 Fairs and Festivals** —A provision of R 6 000 is made for the next year as in the current year

53 **E 11 Sewage Farm** —A sum of Rs 16 824 was spent during the first 8 months During the next 4 monts Rs 6 224 are required for establishment and about R 500 for purchase of seeds and other Contingent cha ges The balance of Rs 1 752 will be spent on improvement of the Farm

A sum of Rs 28 408 is provided for the next year as follows —

	Rs
Establishment	14 004
D A	5 200
Additional Salesman 20 × 12	240
Cultivation expenses for new land to be brought under irrigation	3 000
Cleaning Sewage channels	500
Acquisition of lands	4 414
Mis ellane us expenditure	1 000
Total	28 408

54 **Avenues** —The increase in the Rev sed is due to payment of Rs 691 on account of arrears of Avenue Establishment due to the City Improvement Trust Board Mysore for the years 1935-36 and 1936-3

	Rs		Rs
Budget	3 450	43-44	4 006
Revised	4 664		

55 **Burial Ground Watchman** —The provision for 43-44 includes Rs 216 for 2 watchman to Joddthenginamara Bur al Ground which was sanctioned for the current year as per G O No L 1013-4/M l 11-42-9 dated 24-7-1942 for clearing the Burial Ground and planting more trees

	Rs		Rs
Budget	816	43-44	1 272
Revised	1 254		

56 **Watchmaker s Allowance and Contingency** —Against the Budget provision of Rs 819 only Rs 472 are likely to be spent as there have been no large repairs A provision of Rs 600 is made for the next year—Rs 396 for allowance to the Clock Winder and Rs 204 for spare parts

	Rs		Rs
Budget	816	Proposed	600
Re sed	125		

57 **Public Instruction** —In view of the heavy demand on the municipality on account of Dearness allowance increase in cost of Materials the provision of Rs 96 000 made in the Budget for the current year is not proposed to be utilised and special reference will be made to Government to exempt us from this payment which does not appear to be due as explained in this office letter No G T 2782/41 42 dated 23 5 42 Education Cess is being collected and paid to the Education Fund as per standing orders of Government

58 **Grants to Reading Rooms and Libraries Women s Institutes etc** —Provision has been made for all the reading rooms and women s homes as in the last year The provision of Rs 500 subsidising reading rooms has been fully utilised for the reading rooms started by the Literacy Council in differ ent parts of the City A sum of Rs 624 has been sanctioned for this purpose for 6 months

The Literacy Coun il in their letter dated 29-9-1943 pray for a grant of Rs 2 400 for next year for runnin 12 Reading Rooms and libraries as follows —

	Rs
Allowance to Librarian at Rs 5 and peon at Rs 3 for 12 libraries	1 152
Lighting charges at 12 annas each	108
Newspapers 2 da lies and 2 weeklies	432
Books 50×12	600
Stationery and contingency	108
Total	2 400

But a p o ision of Rs 805 only is made for this purpose for want of funds in addition to Rs 1 000 provided for I ite acy Campaign under H 5

Vysya Youths Le gue pray for enhancement of grant from Rs 100 to 200 Anjumane Ithehade Reading Room Secretary also prays for enhancement of the present grant of Rs 150 Only the usual provision is made as our funds do not allow for increase—

As per Council Resolution No 719 dated 24-4-1943 a sum of Rs 60 is provided for Sithabai s Sishu Vihar In addition to this Rs 800 shown under H 5 Miscellaneous du ing the cur ent year are provided under this head on account of grants to Sishu Vihars and Nursery School as noted below

	Rs
Nursery School	600
Jagadamba Sisuv har	100
Vani Vilas Mohalla Sisuvihar	100
Total	800

59 **Rescue Home** —A scheme has been framed to start a Rescue Home for 6 people It is not yet sanct oned It is likely to be worked out next year Hence the provis on of Rs 1 000 is repeated for next year

Budget Rs 1 000 Revised Rs Proposed Rs 1 000

60 **Law Charges** —Aga nst a provision of Rs 3 000 for l aw cha ges not more than Rs 1 500 are likely to be spent A sum of Rs 998 has been spent so far On account of the appointment of a clerk to the Municipal Advocate f om October 1942 a sum of Rs 179 is shown under the Revised Estimate on this account and Rs 103 for the next year t ll October 1943

61 **Milk Centres** —A sum of Rs 20 provided under H 5 for Creche near Silk Factory is b ou ht under this head now Hence a provis on of Rs 8 760 for 1943-44 against the provision of Rs 8 040 during the current pear

62 **H 5 Miscellaneous Grants** —All the Grants sanctioned will be paid before the end of the year The e is savings on the following items —

Market Show Rs 250 Cottage Indust ies Rs 1 000
Budget Rs 8 960 Revised Rs 8 185 Proposed Rs 6 930

Against this sa ings a sum of Rs 500 in addition to the sanctioned grant of Rs 500 is proposed to be granted to Literacy Campaign

Against the lumpsum g ant of Rs 450 to other deserving Institutions the following grants have seen sa ct oned —

	Rs
Jagadamba S shu Vihar	200 (100 for 1941-42 and 100 for 1942-43)
Vani Vilas Mohalla Sisu Vihar	100
Ayurvedi and Unani Graduates A sociation	25
Kannada Typew riter	75
Total	400

1943-44 Provision has been made for the usual grants A sum of Rs 500 is provided for grant to the Town Hall Grants to Sisu Vihars and Nurse y School shown under this head during the current year are shown under G Contributions and Grants in aid for the year 1943 44

Hindi Prachara Sabha prays for enhancement of the grant from Rs 300 to Rs 500

In Council s Resolution No 149 dated 7 11 1942 it was resolved that the question of Re ision of Establishment migh t be taken up at Budget time It co ts Rs 4 418 But for want of funds no provision is made for this

63 **Public Debt** —Loan Provision is made to pay Rs 14 667 to M Ct M Banking Corporation Rs 13 333 to the Palace and Rs 2 00 to Government being the 1st instalment towards repayment of Well Works Loan of Rs 25 000 As in the previous year no provision is made for payment of principal towards the Indian Bank Loan Bonds

64 **Advances** —The Council has resolved to purchase 1 000 water meters at Rs 27 each debiting it first to Advances a d adjusting it later to the proper head Another sum of Rs 41 000 is

meant for laying submains and booster pump to improve water supply to several localities in the City (*Vide* Council Resolution No 649 dated 1-3-1943) The total amount required under the revised is Rs 1 01 000 as noted below —

1	Amount spent in the first 8 months		25 633
2	Water meters	27 000	
3	Improvement to water supply in different parts of the City	41 000	
4	Amount spent in March 1943	1 090	
5	Amount required for the next 3 months for miscellaneous advances	6 277	
			75 367
		Total	1 01 000

House Purchase Advance —The Council has recommended the grant of house purchase advance amounting to Rs 12 130 to 15 people Hence a provision of Rs 12 000 under the Revised A provision of Rs 6 000 is made for the next year

6) **Education Cess** —A sum of Rs 32 640 is expected to be collected during the current year and paid to the Education Fund Hence this provision under the Revised The provision of Rs 21 100 for the year 1943-44 is the same as provided on the Receipt side

Short note *re* Health Section Budget Estimates for 1943 44

B Lethal Chamber —The Health Officer proposes a provision of Rs 500 for this purpose But the arrangements in the Sewage Farm are still not in order No establishment is therefore necessary A sum of Rs 250 may be provided for purchase of strychnine payment of rewards for destruction of wild animals etc

Sanctd Budget 1942 43 500 Proposed for 1943 44 250
Revised 320

E 1 (*a*) **Assistant Health Officer** —The proposal is that an itinerant dispensary should be started and the surgeon in charge be the Assistant to the Health Officer and according to the standing orders the pay of this officer will be met from Government The Health Committee therefore resolved that Rs 1 200 asked for by the Health Officer for this purpose was not necessary

(*b*) **Extra Clerks** —The Health Officer wants a provision of Rs 700+200 to be made for employing 2 more clerks and a laboratory attender as the present strength of clerks is not sufficient The Health Committee did not sanction this expenditure for want of funds

(*c*) **Other Charges**—The Health Officer wants a provision of Rs 5 000 to be made—Rs 1 500 for contingencies and Rs 3 500 for laboratory equipments etc Orders have already been placed for a butyrefractometer No provision need be made for this As microscope is not available and there is no need for an additional steriliser no provision need be made for these also Provision may therefore be made only for the purchase of a Centrifuge at a cost of Rs 300 and Rs 500 may be provided for improvements to the laboratory and Rs 500 for purchase of chemicals or in round figure a lumpsum provision of Rs 1 500 may stand for all the above excluding a sum of Rs 1 000 for contingencies

Sanctioned 1942-43 3 501 Proposed 2 500
Revised 3 500

Health Survey —The Health Officer wants a provision of Rs 500 to be made for tuberculosis survey This is retained

Sanctioned 1942 43 Rs 500 Proposed 1943-44 Rs 500
Revised

Extra Establishment —The Health Officer requires a sum of Rs 2 500 for employing 6 peons extra and for revising the scale of peons salary But this was not approved for want of funds and the Committee resolved that the establishment charges might be reduced by transferring one or two Sanitary Inspectors on the maximum salary of Rs 87 from the Municipality and getting men on lower salary in their places

Sweepers Establishment —Out of the sum of Rs 78 128 required as per sanctioned scale the Health Officer is requested to make a lumpsum deduction of Rs 5 352 for want of funds by not appointing substitutes in short vacancies or less than a month's duration and by starting new men on the lowest salary So a sum of Rs 75 120 is provided for next year including Dearness Allowance of Rs 22 344

Sanctioned 194 -43 Rs 64 536 Proposed 1943-44 Rs. 75 120
Revised 73 400

Night Sweepings —In Re olution No 662 dated the 31st March 1943 the Council sanctioned payment of overtime allowance to 7 peons one lorry driver and 36 sweepers at 2 annas each for night sweepings Hence Rs 660 and Rs 1 980 respectively are provided under the Revised and Proposed estimates

Sanctioned 1942–43	Rs	Proposed 1943–44	Rs 1 980
Revised	660		

The Health Officer proposes to entertain 64 sweepers as the present strength is found to be insufficient But it is not possible to provide for any extra establishment The Health Officer is requested to redistribute the work and have in each division some reservists who will be made to work in leave and other vacancies The question of using the disinfection gang and also the gang on account of cleaning septic tanks as reserve gang may be con idered in this connection

Public Latrines and Baths —Provision is made for public latrines as per sanctioned scale For opening more public baths a provision of Rs 1 000 w s made The works are not yet complete Hence there is no l kelihood of any more staff being employed during the current year A provision of Rs 994 is made for the next year as the baths now under construction will be completed by next year It is not possible to provide Rs 1 400 s asked for by the Health Officer for 6 extra sweepers for want of funds

Public latrines	Sanctioned 1942–43	Rs 4 104	Proposed 1943–44	Rs 6 450
	Revised	5 890		
Baths	Sanctioned 1942 43	1 000		
	Revised	130		
	Proposed	994		

E 2a Pipe Line —The provision of Rs 7 154 for the year 1943 44 includes the following items —

	R		Rs
Establishment	6 354	Bamboo rads	200
Septic Tant gang	600		
		Total	7 154

	Rs		Rs
Sanctioned	5 866	Proposed	7 154
Revised	5 730		

The Health Officer proposes to employ 6 Head Gangmen and 60 scavengers at a cost of Rs 13 786 It is not possible to find funds to that extent So the existing establishment may be reorganised with 2 Maistries on 20 1 25 plus 5 C A each and two on Rs 15+5 C A each per mensem Twenty four men may be employed i e 2 gangs of 3 men each to work under each Maistry in place of 28 gangmen existing at present

The septic tank establishment will be separate Any special works such as clearing chokages which cannot be looked after by the existing men may be got attended to by obtaining sanction to special estimates and employing more gangmen as and when necessary

As cane rods are not available a sum of Rs 200 is provided for purchase of bamboo rods against Rs 1 000 proposed by the Health Officer

Anti malaria —The Health Officer has proposed Rs 8 500 for anti malaria operations The provision made in the Budget estimates and approved by the Health Committee is Rs 8 220—Rs 3 804 for establishment and Rs 4 416 for malariol Paris Green etc

	Rs		Rs
Sanctioned	6 490	Proposed	8 220
Revised	6 490		

Public Baths —Dealt with under Public latrines

Provident Fund to sweepers —This matter is still under correspondence and is before a special committee with the Revenue Officer as convenor No expenditure is likely to be incurred during the current year An increased provision of Rs 3 500 is made for the next year as Rs 3 000 may not be sufficient

	Rs		Rs
Sanctioned	3 000	Proposed	3 500
Revised			

53 Welfare work for Sweepers and Scavengers —The Council in its Resolution No 138 dated 29th August 1942 approved of the continuance of payment of an allowance of Rs 4 per mensem for 6 months to the Tamilian teacher The total expenditure during the current year may come to Rs 60

The meeting for consideration of the appointment of 2 Welfare Officers is still not held The provision is repeated for the Budget

	Rs		Rs
Sanctioned	1 500	1943–44	1 500
Revised	60		

Maintenance of Bullocks —The allotment proposed by the Health Officer was Rs 26 750 But in the meeting of Health Committee the allotment was raised to Rs 34 000 since the cost of horse

gram grass rope etc has gone up very high and the average cost of maintenance of a bullock would amount to Rs 22 per bullock p r month But as it is intended to purchase 2 lorries and reduce the number of carts a reduction of Rs 8 000 is made and Rs 26 100 proposed

	Rs		Rs
Sanctioned	17 000	1943–44	26 100
Revised	21 873		

Rubbish and Nightsoil Carts —Against 31 nightsoil carts and 40 rubbish carts actually available there are 58 nightsoil cart drivers and 46 rubbish cart drivers i e we have got 33 people extra and out of this according to the scale given by the Health Offi cr 13 sweepers and scavengers are required for 7 Mohallas So 13 people may be drafted to the sweeper establishment and the balance of 20 will be provided for under the new head Septic Tank Establishm nt and posted to that Establishment The Health Officer wants an extra establishment of 5 people at least for permanently cleaning the septic tanks It is not necessary t employ 5 people on permanent basis but a lumpsum provision of Rs 600 may be made and the emp oyment made as and when necessary according to the requirements The Health Officer proposed that Rs 3 400 might be provided for extra carts and drivers but this was not app oved for want of funds

	Rs		Rs
Sanctioned	17 000	Proposed	19 344
Revised	21 820		

Sweeper Huts —Against a provision of Rs 5 000 made for this purpose only Rs 4 000 will be spent For want of funds a similar provision of Rs 4 000 is made for the next year

Cattle Shed —The provision for 1943 44 includes Rs 1 200+378 i e Rs 1 578 for establishment and Rs 200 for contingency The Maistry may be made to work as clerk also The separate post of a clerk may be delete

There are no funds availal le to construct more cattle-sheds at a cost of Rs 2 000 as proposed by the Health Officer

	Rs		Rs
Sanctioned	1 578	1943–44	1 7 8
Revised	1 670		

Purchase of Lorries —The question of purchasing 2 more lorries and reducing at least 8 carts and 8 pairs of bullocks may be taken up immediately We may advertise for buying second hand lorries A provision of Rs 4 000 is made for the purpose

Workshop —The provision made in the Bud et was for equipping the workshop with all necessary up to date appliances This could not be undertaken on account of the heavy cost of materials Rs 690 was spent on Establishment during the first 8 months and Rs 282 are likely to be spent on Establishment during the next four months and Rs 1 023 on materials required for the workshop Hence a saving of Rs 2 000 under the Revised

Sanctioned 4 000 Revised 2 000
1943–44 1 200

Improvements to Workshop —As a separate Engineering Workshop is proposed to be establ shed there is no need for an additional workshop in the farm So only Rs 1 326 are provided for the next year Rs 846 for establishment and Rs 480 for other charges The Health Committee did not approve of the Health Officer s proposals to allot Rs 8 000 for W kshop materials and improvement of the Workshop

Purchase of Bullocks —No bullocks have been purchased so far partly as all jatras were stopped and partly on account of the high rates So the provision of Rs 5 000 could not be utilized For next year the Health Office p oposed that Rs 8 000 may be allotted for this purpose But it is not possible to do so for want of funds and animals perhaps it would be cheaper to purchase second hand lorries and work them So Rs 4 000 is provided for purchase of lorries

Budget 5 000 Revised Nil
1943–44 Nil

Purchase of Dustbins —A good number of stone dustbins are proposed to be got made Hence a provision of Rs 1 500 each under the Revised and Proposed respectively The Health Officer s proposal was to allot Rs 3 000 for dustbins As no more funds are available only Rs 1 500 are provided

Sanctioned 3 000 Revised 1 500
1943–44 1 500

Lorry Maintenance —On account of increase in the cost of petrol tyres tubes and spare parts Rs 4 500 are provided for 1943–44 The allotment asked for by the Health Officer is Rs 10 000 This is too much A sum of Rs 4 500 is provided on the basis of the Revised

Sanctioned 5 000 Revised 4 000
1943–44 4 500

Compost —The Health Officer proposed an allotment of Rs 4 000 for next year But the provision made is Rs 2 798 It includes Rs 2 844 for Establishment 200 for temporary labour for sieving

compost and Rs 106 for contingencies i e Rs 3 150 in all This will be limited to Rs 2 798 by lowering the scale of labour

Sanctioned 2 800 Revised 2 910

1943-44 2 798

The Health Officer will please examine the necessity for the existing number of men in the compost establishment and if any reduction is possible In the meanwhile the present scale may stand

E D Hospital —One third cost of Maintenance of the E D Hospital has to be borne by the Municipality A sum of Rs 4 000 was paid last year A similar provision is made both under the Revised and the Proposed

Budget 4 000 Revised 4 000

1943 44 4 000

D sinfection Establishment —The Health Officer proposes one supervisor in grade Rs 25 2 35+ CA 5 in place of the present Head Gangman on Rs 15 and Inspector on Rs 25+5 A and save about Rs 120 per year The post of Inspector may be retrenched and in his place the pay of the Head Gangman may be increased by Rs 5 Thus there will be savings to the extent of Rs 300 The disinfection gang may be attached to the senior most Inspector who will when there is no work for the gang put them on some other work But they must always be available for being assembled within 15 minutes notice for going to any place for disinfection i e they may be attached to some particular Mohalla for example Mandy and Iasikar and must be capable of being transported by a lorry to any place where they may be required

Sanctioned 1 33?+96 Revised 1 196

194 -44 1 26

Plague Charges —The Health Committee considered that the usual provision of Rs 500 may be made for this purpose against Rs 7 000 asked for by the Health Officer

Sanctioned 502 Revised 180

Proposed 500

Vaccinators and Sub Registrars of Births and Deaths —There is a proposal to convert these posts into that of Assistant Sanitary Inspectors When this is done the number may be reduced Pending orders of Government in this matter the present provision may stand

Vaccine Lymph —The provision of Rs 19 9 for 1943-44 is based on the Revised

Anti rat Campaign —Budget 3 000 Revised 3 000 1943-44 3 000

An establishment costing Rs 489 per month has been sanctioned for 3½ months The establishment was entertained in January 1943 The cost would amount to Rs 1 12 and the cost of chemicals bait etc would come to Rs 1 190 the total cost thus coming to Rs 3 000 under the Revised estimate The Health Officer has asked for Rs 4 800 for the next year But for want of funds the budget is placed at R 3 000

Cholera —As a number of cases of cholera occurred in the city during the current year on account of imported case cholera inoculation was done on a huge scale and cholera disinfection staff at a cost of Rs 54 per month was entertained from December 1942 Large quantities of cholera vaccine were also purchased and they have to be paid for No bill has been received yet but the probable cost might come up to about Rs 2 600 and the cost of the establishment may come up to Rs 350 thus bringing the total cost to Rs 2 9 0 against Rs 200 provided for in the sanctioned budget The provision made for 1943-44 is normal

Budget 200 1943-44 00
Revised 2 950

Reduced Scale Dispensaries —Under Rent a sum of Rs 444 is provided against a provision of Rs 684 during the last year The rent of Vani Vilas Mohalla Dispensary was raised from Rs 2 to Rs 30 per month The dispensary building is under construction in the Vani Vilas Mohalla and as this is expected to be ready in a couple of months a sum of Rs 360 is likely to be saved next year The Health Officer has proposed a sum Rs 6 248 for next year But only Rs 3 8 8 are provided based on the sanctioned scale for fixed charges and on the revised figures for varying charges

Sanctioned 4 140 Proposed 3 808
Revised 4 278

Local Fund Dispensaries —The provision of 1943-44 is based on the statement furnished by the Medical Department In resolution No 1 8/ 8-12-1942 the Council resolved that the question of giving an additional compounder to Krishnamurthipuram dispensary (in grade 20 2 30) might be considered at the budget time No provision is made for this

Sanctioned 5 480 1943-44 6 175
Revised 5 480

Itinerant Dispensary —It is proposed to purchase an A R P lorry at a cost of Rs 1 350 and distribute medicines to the sick men of the Municipality especially sweepers The establishment proposed is one driver on Rs 20-1-25 one cleaner on Rs 12 and one compounder in grade Rs 20-2 30

The Government have been addressed in the matter A provision of Rs 9 000 is made under the budget for 43–44 for this purpose It is also proposed to abolish Chamundipuram Dispensary and spend the amount saved thereby on Womens Hospital to be started near the Silk Factory out of the donation of Seth Mohan Das

A sum of Rs 3 000 is provided for the Womens Hospital in addition to the provision made for the Chamundipuram Dispensary

Budget Rs 3 000 1943–44 2 000
Revised

Indigenous Hospital —As the permanent pandit and compounder are working in the Government Ayurvedic Hospital and as the present Pandit and Compounder are drawing less salary the Revised is less than the Budget The provision made for the next year is according to the sanctioned scale

Budget 875+25=900 Revised 770
1943–44 911

Cost of Medicine —A higher provision of Rs 540 is made for the next year on account of high price of medicines as against Rs 800 asked for by the Health Officer

Sanctioned 500 Proposed 540
Revised 450

Allowance to Pandits and Hakims —Out of the provision of Rs 500 additional grants were sanctioned to 3 pandits one in Narasimharaja Mohalla one in Vani Vilas Mohalla at Rs 15 each and one in Kannegowdana Koppal at Rs 5 per month The provision made for the next year is according to the sanctioned scale

The Government have suggested that the scale of Pandits and Hakims may be increasod and the Council have requested them to give a subvention of Rs 4 000 for the purpose If this is granted the increased rates will be paid

Sanctioned Budget 4 200+500 Revised 4 410
1943–44 4 620

Burial Ground Watchman —There are now 10 persons The Health Officer should see that they are properly distributed and that there is work for them Otherwise the question of putting a local conservancy peon in addition to his duties may be considered The question of revising the scale of pay of the watchman may also be taken up separately

Sanctioned Rs 796 Revised Rs 1 254 Proposed Rs 1 272

Clothing —The Health Officer will prepare a statement showing the requirements of his section In the meanwhile no separate provision is necessary as clothing to whole staff is provided for under A1 2f Miscellaneous charges

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NOTE ON BUDGET ESTIMATES FOR THE YEAR 1943–44—D 1 & D 2

D 1 Original Works

1 Market Improvements —For Market Improvements a provision of Rs 9 500 has been made for fresh works and Rs 1 108 for the incomplete works In Devaraja Market provision has been made for extending the R C C verandah along the Northeastern side and for improving the shops where basket stall were originally installed In Mandi Market as there is always a complaint regarding the opening of the mutton stalls to the main street it is proposed to have the opening on the Western side facing the conservancy lane and for constructing shops along the main road In Vanivilas Market the circular stair case is not useful and it is therefore proposed to remove this circular stair case and erect elsewhere and construct a straight masonry stair case inside the quardrangle of the market In Eranagere market the vegetable shop owners are complaining for want of mutton stall and retail shops Provision has therefore been made for constructing this In Nazarbad Mohalla it is proposed to convert the old toddy shop into a market for vegetables and to construct a mutton stall in one portion

The total amount required for improvement of markets is Rs 16 608 and for a want of fund a lumpsum deduction of R 6 000 has been made and only a provision of Rs 10 608 has been made

2 Buildings Original —Provision has been made for incomplete works such as extending the octroi offices construction of mutton stalls at Yerrekatte construction of public bath at Ediga construction of additional public bath at Padavarahalli and Adikarnatakapuram As the control over distribution of water supply is going to be taken up by the Municipality it is necessary to provide

accommodation for this extra staff A provision of Rs 5 000 has therefore been made in the budget for the construction of a separate wing for accommodating the water distribution and Revenue Section For improvements to the health section and other improvements Rs 2 000 is provided for

For construction of public baths and urinals a provision of Rs 12 000 has been made as detailed in the budget Hitherto as there was no specific head for construction of playing apparatuses the expenditure was being booked under Unforeseen Now a separate head is opened and a provision of Rs 1 500 made A provision of Rs 1 500 has been made for constructing a small workshop in the Trust Board Stores so that repairs to lorries and rollers may be attended to In the Bus Terminus need is felt for a set of retiring rooms for persons who come and stay temporarily for a few hours in Mysore Provision of Rs 5 000 has been made for constructing a set of retiring rooms facing the diagonal road by the side of Bus Terminus

The total amount required for the Buildings Original works out to Rs 30 600 and deducting a lumpsum of Rs 11 000 Rs 19 600 has been provided for in the budget

3 Drains Original —During the year 1942–43 a sum of Rs 16 026 is spent against a sanctioned grant of Rs 11 500 as a number of culverts in all the Mohallas are constructed For the year 1943–44 for constructing fresh culverts a provision of Rs 6 000 is made and for improving the existing Storm Water drains a sum of Rs 2 000 has been provided for

4 Cast Iron Pipes —The total amount due to Bhadravati Iron Works towards the cost of Cast Iron pipes purchased in the year 1935 is Rs 17 319 6 0 out of which a sum of Rs 12 14 8 0 has been paid so far and there is still a balance of Rs 5 170 14 0 to be paid During the year 1943–44 a sum of Rs 1 000 has been provided for in the budget towards this

5 Kerbing Paving and Improvements to Foot paths —A sum of Rs 2 000 has been provided for in the budget for kerbing improving and paving the foot paths

6 *Improvements to Swimming Ponds and Dhobi Ghats* —During the year 1942 43 work of constructing a Swimming pond and improving the Dhobi Ghat behind Kukkarahalli tank was taken up A number of minor works were carried out to improve the entire area behind Kukkaralli tank The swimming pond improvement for which an estimate of Rs 3 800 has been sanctioned is under progress This estimate was only for a portion of work that had to be completed For making the swimming pond useful to the public which is an absolute necessity a further sum of Rs 1 500 would be necessary and the same has been provided A token grant of Rs 00 has been provided for constructing a modern swimming pool in the premises of the Town Hall as urged by the members of the Works Committee The work would really cost about Rs 40 000 and may be taken up if funds permit

7 Tarring Original —There are at present 38½ miles of tarred roads and for want of tar the existing tarred roads themselves cannot be maintained in proper condition It is therefore not possible to take up fresh tarring work Hence provision has been made for any original tarring work

8 Metallin Original —During the year 1942–43 the grant for metalling interior roads was Rs 28 000 Actually however a sum of Rs 54 000 was spent as a length of 23 miles was metalled For the year 1943 44 provision has been made for metalling only a few roads and the amount provided for is only Rs 13 000 for fresh metalled roads and Rs 3 000 for bunt metalled roads If our finance improve the programme may be revised

9 Poor House Construction —A fund has been now formed with the amount realised from sale of model house along Ramanuja Road and in Krishnaraja anam It was proposed to give a sum of Rs 5 000 or more every year to this fund so that more and more houses may be built every year During the year 43–44 however no provision has been made in this sub head while a provision of Rs 5 000 has been made in the general budget

10 Laying Sewer Submains Underground drainage works are usually executed out of the Trust Board funds only The Municipality did also some works out of loan funds During the year 42 43 however as the grant by Government for Trust Board improvement works was reduced to Rs 5 000 and the execution of these works were considered necessary by the Municipality the Municipality agreed to contribute half the cost of underground drainage works in respect of works previously approved from the Municipal Funds also

During the year 43 44 underground drainage for a portion of Vanivilas puram extn No IV A block and a portion of Ediga it proposed to be taken up the total cost of which amounts to Rs 50 000 A provision of Rs 25 000 is therefore made in the budget towards half the cost of the estimate As usual a sum of Rs 2 500 has been made for improvements to the existing underground lines A sum of Rs 1 500 has been provided for improvements to the existing septic tanks which have not been repaired for the past several years

The total amount required under this subhead is Rs 29 000 while only Rs 14 000 has been provided deducting a lumpsum of Rs 15 000 If funds permit the entire work to the extent of Rs 29 000 will be carried out otherwise the expenditure will be restricted to Rs 14 000

11 Improvements to Sewage Farm —The Sewage Farm has been considerably improved during the year 1942–43 the expenditure being Rs 12 570 against a grant of Rs 7 000 For the incomplete

works only a sum of Rs 5 050 would be required during the year 1943–44 Allowing Rs 3 000 more for further works a sum of Rs 8 050 has been provided for in the budget

12 Miscellaneous.—A sum of Rs 1 908 has been provided for in the budget to bring the total of D 1 to Rs 87 000 The actual requirements according to the details of the budget in D 1 works out to Rs 1 50 000 but actually only Rs 87 000 has been provided for a lumpsum deduction of Rs 63 000 having been made under different items as noted above This is due to the need to limit our expenditure under civil works to balance the budget and keep within our resources If however the revenues increase the lumpsum cuts now made will be restored either partially or fully as the case may be

D 2 Repairs —Usually original works were being done and charged to D 2 Repairs In this year s budget however all original works have been carried over to D 1 only and such of the works which are merely of the nature of maintenance are provided for under D 2 For roads buildings markets and other works which have to be maintained detailed statements have been prepared to show the exact recurring grant required every year for each work Provision under each item is in accordance with these statements

I Maintenance of gravelled and metalled Roads by Kalibath gangs —As against a grant of Rs 18 000 during the year 1942–43 a sum of Rs 25 872 is required in the Revised estimate on account of Dearness Allowance For the year 1943 44 provision of Rs 18 000 only has been made The estimate has therefore to be cut down

II Maintenance of metalled roads —A statement has been prepared showing the list of all the metalled roads and according to this a sum of Rs 16 650 would be required for maintaining all the metalled roads in the city the area to be maintained being 5 32 800 sq yards and the rate of maintenance being assumed as 6 pies per sq yard For want of funds only Rs 8 000 has been provided for and although it is inadequate the Department has to do the best it can with these funds

III Maintenance of Tarred Roads —As stated in D1 the total length of tarred roads to be maintained is 38½ miles A statement showing the list of tarred roads is enclosed which clearly gives the total amount required for maintenance As per this statement the area of tarred roads to be maintained is 4 38 656 sq yards and at 0 1–0 per sq yard the amount required for maintenance works out to Rs 36 310 But for want of funds a sum of Rs 13 578 only has been provided for which is not also adequate Some of the tarred roads could not be kept to standard with this poor grant but it fortunately this could not be helped

IV Drain Repairs —A sum of Rs 4 000 only has been provided for repairing the drains in all the Mohallas

V Market Repairs —A list is enclosed showing the several Markets noting the capital cost and the amount required for maintenance at the rate of 1½ per cent of capital cost According to this statement a sum of Rs 5 160 would be required for doing the necessary repairs For want of fund only R 2 660 has been provided for in the budget

VI Maintenance of Water Lorries and Road Rollers —Against a grant of Rs 6 000 during the year 1942–43 a sum of Rs 8 050 has been spent as many of the works are being done Amini with the help of lorries and as the cost of the stock articles required for maintenance of lorries has gone up unlike in previous years During 1943 44 also the same amount of Rs 8 000 has been provided for

VII Building Repairs —A list has been prepared showing all the Municipal Buildings with the capital cost noted against each According to this a sum of Rs 6 900 is required while only Rs 5 262 has been provided for

VIII Unforeseen Works —A sum of Rs 3 500 has been provided for Unforeseen works The total for D 2 works out to Rs 93 000 while only Rs 63 000 is provided for making lumpsum cuts as indicated above

The total for public works under D 1 and D 2 as actually required works out to Rs 2 43 000 while the amount provided for in the Abstract Budget is only Rs 1 50 000 If funds permit the grants asked for will be restored to the extent possible

Municipal Budget Estimates of the Dispensaries in Mysore City for the Year 1943-44

Sl. No.	Name of Institution	Proportionate cost	Pay of Compounder	Pay of additional Compounder	Dispensary Attendant	Watermen or Women	Country Medicines	Fixed Contingency	Furniture	Rent	Pay of Midwives	T A to Midwives & Compounders	Dearness Allowance	Total
1	Chamundi Puram	Full	276		120		120	60	100	204	276	30	126	1 312
2	Vani Vilas Puram		312		120		120	60	100	60	240	30	126	1,168
3	Narasimharaj Puram		360		120		116	60	100	180	276	40	126	1,378
4	Old Agrahar	"	360	360	120	120	200	60	20			12	210	1 462
5	Weavers Line	"	360		120	120	200	60	20			12	168	1 060
6	Nazarbad	"	360		120	120	200	60	20			12	168	1 060
7	Erangere	"	360	360	120	120	200	60	20			12	210	1 462
8	P C T Dispensary	"	360		120	120	100	60			360	11	168	1 299
	Total		2 748	720	960	600	1 256	480	380	444	1 152	159	1,302	10 201

H Statement Showing the Details of Establishments for the Year 1943–44

Details	Amount	D A	Total
A General Administration			
President (2/3 of 1 200+75)	10 200		
Vice President (Conveyance allowance)	1 200		
Establishment			
Superintendent 1 (90–5–120) Head Clerk 1 (60–4–80) Senior Clerk 2 (50–2–60) Junior Clerk 3 (40–2–50) P A 1 (10) Clerk 4 (25–1–40) Steno allowance 1 (5) Dafterbund 1 (13) Gollar 1 (12–1–15) Daffedar 1 (13) Peons 3 (12) Peons 6 (11) Cycle allowance 1 (1) Rotary Allowance 1 (3) Circulation allowance 1 (2) Telephone attenders 2 (15) Clerk to Vice President 1 (25–1–40)	9 547	1 146	10 693
II (1) Octroi Section			
Octroi Superintenden 1 (100–10–150–15 C A) Invoice Inspector 1(50–2–10+5 C A) Octroi Inspectors 2 (40+5 C A) Clerks 4 (25–1–40) Invoice Clerk 1 (20–1 25) Gollar 1 (20–1 25) Manegars 5 (15–1–25) Manegars 10 (15–1–20) Manegars 16 (15) Dafterband 1 (13) Daffedar 1 (12) Peons 24 (10–½ 15) Peons 6 (11) Peons 15 (10) Sweeper 1(4) Increments (12)	18 480	3 696	22,176
II (2) Mohatarfa			
Revenue Officer 1 (200+60) Clerk 1 (50–2–60) Clerk 1 (40 2–50) Clerks 9 (25–1 40) Revenue Inspectors 2 (50+5) Revenue Inspectors 3 (40+5) Bill Collectors 10 (25 1–30) Bill Collectors 7 (20–1–25) Dafterband 1 (20) Peons 2 (12) 7 (11) Peons 5 (10) Increments 70			
Temporary			
Examiners 1 (40) 1 (25) Patta Writer 1 (25)	16 330	2,124	18 454
II (3) Toll			
Head Amin 1 (25+5 C A), Clerk 1 (25), Peons 24 (10)	3 540	1 092	4 632
D 5 Engineering Section			
Municipal Engineer 1 $\frac{280\times2\times12}{3}$=2 240 C A $\frac{(75\times1\times12)}{3}$ (300)	2 540		2 540
Licensing Officer 1 (125–10–175+32 C A) 2/3 salary+increment 49	1 465		1 465
Total	4 005		4 005
Establishment Clerk 1 (50 2 60) Clerk 1 (40–2–50) Clerk 3 (25–1–40) Surveyors 3 (30 5/2 80+5 C A) Assistant Draftsman 1 (5–5/2–50) Peons 4 (11) Peon 1 (10) Increments (17)	5 549	618	6 167
Clerk to Licensing Officer (30) Peon to Licensing Officer (10) Increment (3)	43	84	567
Swimming Pond			
Watchman 1 (11)	132	42	174
Steam Road Roller			
Driver 1 (45) Driver 1 (25) Cleaner 1 (12) Fireman 1 (20) Fireman 1 (18) Cleaner 1 (10)	1 560	252	1 812
Drawing Branch			
Head Draftsman (80–5–125+24 C A) Assistant Draftsman 1 (35 3–50) Assistant Draftsman (40–5/2–50) Moiety	1 188	1 188	
Water Lorry Establishment			
Driver 1 (40–2 50) Cleaner 1 (15) Kamati 1 (12)	924	126	1 050
E Public Health and Convenience			
(a) Health Officer 1 (400+75)	5 700		5 700
(b) Health Office — Clerk 1 (40–2–50) Clerks 3 (25–1–40) Daffedar (12) Peons 3 (10) Analyst 1 (75–5–100+5 C A) Laboratory Assistant (25–3 40+5 C A) Allowance to lantern slides (5) Allowance to Laboratory peon (3)	4 080	378	4 458
Conservancy and Sanitation			
Sanitary Inspectors 3 (87+5 C A) Sanitary Inspectors 3 (30+5 C A) Sanitary Overseers 3 (50–1–35+5 C A) Asst San Inspectors 3 (25–1–30+5 C A) San Overseers 3 (25–1 30+5 C A) Overseers 6 (20–1 25+5 C A) Peons 20 (12) Peons 34 (11) Increments 50	18 086	2 940	21 026

Statement H—*contd*

Details	Amount	D A	Total
SWEEPERS ESTABLISHMENT			
Sweepers 10 (15) Sweepers 65 (12) Sweepers 71 (10) Sweepers 95 (9) Sweepers 288 (8) (Lump um reduct ons Rs 352)	58 128	22 344	70 120
PUBLIC LATRINES			
Scavengers 17 (10) Sweeper 1 (9) Sweepers 22 (8)			
TOWN HALL PRINCE			
Peon 1 (12) Sweeper 2 (10)	4 644	1 806	6 450
PIPELIN ESTABLISHMENT			
Sub Overseer 1 (35 5/2-80+5 C A) Maistries 2 (20 1-20+5 C A)			
ADDITIONAL PIPELINE ESTABLISHMENT			
Sweepers 10 (10)	5 028	1 326	6 354
PUBLIC BATH			
Sweeper 1 (8) Sweeper 1 ( )	180	84	264
E 2 *a* ANTI MALARIA			
As istant Sanitary Inspecto s 2 (25-1 35+ C A) Gangmen 18 (10)	2 964	840	3 804
E 2 *c* RUBBI H AND NIGHTS IL CART DRIVERS			
Rubbish cart drivers 46 (12) N gi tsoil cart-dri er 58 (12)	14 976	4 368	19 344
E 2 *c* CATTLESHED ESTABLISHMENT			
Maistry 1 (20) Coolies 8 (10)	1 200	378	1 578
E 2 *c* WORKSHOI E TABLISHME T			
Carpenter 1 (25) Blacksm th 1 (25) Hamn e boy 1 (10)	720	126	846
E 2 *c* LORRY ESTABLI HMENT			
Dri er 1 (50) Dri er 2 (30) D iver I (20) Cleaner 1 (15) Sweepers 4 (10) Sweepers 12 (12)	3 948	892	4 810
E 2 *c* COMPO T			
Maistry 1 (15) Gangmen 10 (12) Gangman 4 (7) Gangman 4 (6) Increments to gai gmen (60) Lumpsum deductions (304)	2 000	798	2 98
E 2 *d* DISINFECTION			
Head Gangmen 1 (20) Gangmen 6 (11)	1 032	294	1 326
E 2 *d* AN I RAT ESTABLISHMENT FOR 6 MONTHS			
Assistant Sanitary Inspectors 2 (25-1-35 + 5 C A) Maistries 10 (12) Coolies 20 (10)	2 280	672	2 952
E 3 *a* DISPENSARIES			
Compounders 3 (20-3/5-30) Midwives 3 (20-3/5-30) Attend ants 3 (10)	2 100	378	2 4 8
E 3 (*c*) MIDWIVES			
Midwives 4 (20-3/5-30)	1 176	168	1 344
E 3 (*a*) INDIGE OUS HOSPITALS			
Pundit 1 (40-4 60) Con pounder 1 (20 2 30) Attender 1 (8) Increments (35)	911	1 6	1 037
GR NTS TO PUNDITS AND HAKIMS			
1 (40) 7 (25) 3 (20) 7 (15) 1 (5)	4 620		4 620
E 3 (*h*) VACCINATORS			
2 (25) 2 (20)	1 080	168	1 248
E 4 SUB REGISTRARS OF BIRTHS AND DEATHS			
Sub Registia s of Births and D ths 7 (20) Nurse 1 (17)	1 884	2 4	2 1 8
E 5 GARDENS AND BUILDIN S			
Gardeners 1 (17) Gardeners 2 (1) Ga deners 10 (10) Coolies 7 (7)			
(CHALUVAMBA PARK GARDENS)			
Gardener 1 (10) Gardener 1 (9) Gardener 3 (8) Cooly 1 (7)	2 880	1 134	4 014
E 6 MARKETS			
DEVARAJA MARKET			
Sergeant 1 (45-3-60) Asst Sergeant 1 (30-1-35) Cartman 1 (25) Peons 9 (11) Sweepers 10 (10) Sweepers 3 (9) Allow ance to attender (2)			
MANDY MARKET			
Asst Sergeant 1 (25+5) Peons 2 (10) Sweepers 2 (10) Sweepers 1 (9)			
VEERANAGERE MARKET			
Peon 1 (9)			
VANIVILAS MARKET			
Asst Serg ant 1 (25+5) Peons 2 (10) Sweepers 2 (10)			

Statement H—*conc'd*

Details	Amount Rs	D A Rs	Total Rs
VANI VILAS MARKET (Temporary daily fee till 30 6-1943) Peon 1 (12) Peon 1 (11)			
ORANGE CART STAND Peon 1 (11)			
JALAPURI BEEF MARKET Literate peon 1 (13) Sweeper 1 (9) Watchman 1 (10)			
CART STAND SWEEPERS 4 (7)	6 888	1 974	8 862
SLAUGHTER HOUSE Veterinary Inspector 1 (100+5) Peons 2 (11) Watchmen 2 (11) Watchman 1 (10) Scavengers 3 (10) Sweeper 1 (8)	2 364	378	2 742
EVENING BAZAAR Asst Sergeant 1 (15) Peon 1 (10) Sweeper 1 (8)	396	126	522
E 7 CATTLE POUND Pound keepers 4 (15) Peons 4 (10)	1 200	336	1 536
E 8 PUBLIC CONVEYANCE Inspector 1 (35-1-40+5 C A)—1 Clerk 1 (20-1-25) Peon 1 (10) Increment (7)	895	126	1 021
E 9 WATER SUPPLY Clerks 2 (20-1-40) Clerks 4 (20-1-25) Peon 1 (11) Increments (9)	2 081	294	2 375
Temporary clerk 1 (20-1-40) Water Revenue Inspector 1 (40+5) for 6 months Increment (8)	530	63	593
E 11 SEWAGE FARM Manager 1 (100+20) Asst. Manager 1 (40 2-50+5 C A) Foreman 1 (30+5) Clerk 1 (20+5) Ploughmen 2 (12) Mali 1 (12) Mates 4 (11) Watchman 1 (10) Caretakers of Dry Cattle shed 4 (8)			
TEMPORARY ESTABLISHMENT Maistry 1 (20) Carman 1 (15) Maistries 4 (14) Gardener 1 (12) Gardener 1 (11) Gardeners 7 (10) 4 (9) 12 (8) 48 (7) 18 (6) 3 (5) 10 (4)	14 004	5 250	19 254
E 12 AVENUE ESTABLISHMENT Avenue Inspector 1 (40+15 C A) Asst Inspector 1 (25+5 C A) Gardeners 5 (10) Gardeners 2 (9)	1 836	378	2 214
No II WATER LORRY Driver 1 (20) Cleaner 1 (8) ½ cost	112	28	140
E 13 BURIAL GROUND WATCHMEN 1 (9) 2 (8) 5 (7)	720	536	1 272
TEMPORARY—JODI THENGINAMARA 1 (10) 1 (8)	216		

STATEMENT OF TARRED ROADS

Sl No	Name of Road	Details of Road				Amount required every year for maintenance
		Mile	Fur long	Width in yds	Area in sq yds	
						Rs
1	Bangalore Nilgiri Road	2	1½	12¾	50 1.0	3 130
2	Irwin Road	1	3	15	36 300	2 100
3	Yelwal Road	2	3	10	41 800	2 610
4	Curzon Park Road	1		10	17 600	1 100
5	Viceroy Road	1	6	10	30 800	1 9 0
6	Asoka Road	1		12	21 1 0	1 320
7	Ch ma aja Road	1	2	13	28 600	1 790
8	Lakshmivil s Road		3	10	6 600	410
9	Sayyaji Rao Road	1	2	17	37 400	2 340
10	Hanumiah Road		5	13	14 300	890
11	Shalivahana Road	2		10	35 200	2 200
12	Princess Road	3	2	8	45 61	2 860
13	Kotwal Ramiah Street		2½	5	2 ,50	1 0
14	Lansdowne Bazaar		1½	5	1 650	100
15	Seshadri Iyer Road	1	2	8	17 600	1 100
16	Anesarot Street		2	4	1 760	110
17	Siddappaji Mutt Road		½	10	1 100	70
18	Zoo Garden Road		6	10	13 200	820
19	Mirza Road		3½	9	6 330	390
20	Vasantha Mahal Road		1	10	2 200	140
21	Cheluvamba Agrahar Road		3	5	3 300	200
22	Gurukar Devanna Street		2	5	2 200	140
23	Kempananjamba Agr Road		3	6	3 960	250
24	Deevattige Street		1	5	1 100	70
25	Madhvachar Road	¼		9	15 840	990
26	Sunnadakeri Road		1	4	880	50
27	Ramachandra Agr Road		1	6	1 320	80
28	D Subbiah Road		2	6	2 640	160
29	Vanivilas Road	¼		10	17 600	1 100
30	Prince of Wales Road		2½	8	4 400	280
31	Hyderah Road		7	9	13,860	860
32	Gulur Subbanna Street		2	5	2 200	140
33	Chandragupta Road		2	5	2 200	140
34	Kantharaja Urs Road		1	9	1 980	120
35	Ramavilas Agr Road		6	10	13 200	820
36	Ramanuja Road		4	6	5 280	330
37	Municipal Offi e Road		½	6	660	40
38	Kab r Road		5	6	6 600	410
39	Dee s Road		1	5	1 000	60
40	Bus Route in Krishnamur hipuram		2	5	2 000	120
41	Lakshmipu am Main Road		1	6	1 320	80
42	Jayalakshammanni Road		2	6	2 640	160
43	Purandara Das Road		1	6	1 320	80
44	Krishnavilas Agrahar Road		3	10	6 600	410
45	Dawood Khan Amilda Street		3	7	4 620	290
46	Albert Victor Road		7	17	26 180	1 610
47	Bara Imam Road		1	-	1 540	90
48	Valmiki Road		4	6	5 280	260
49	Race Course Road		1½	10	3 300	200
50	Bannimantap Road	1	5	6	17,160	1 070
51	Govt House Road		2	5	2 200	140
	Total				4 38 656	36 310

APPENDIX A

BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY

Model Houses Fund—Revised 1942-43

		Rs
Opening Balance		
RECEIPTS —		
By sale of Model Houses in Krishnaraja anam		15 475
Do House No 8 Ramanuja Road		1 075
Do Houses built for Besthais on Ramanuja Road		29 930
Contribution by the Municipality		5 000
	Total	51 480
EXPENDITURE —		
Construction of houses		15 480
	Balance	36 000
1943 44		
RECEIPTS —		
Opening Balance		36 000
Sale of Houses		5 000
	Total	1 11 000
EXPENDITURE for construction of new houses		60 000
	Balance	51 000

D 3 LOAN WORKS

Sl No	Particulars	Estimate for 1943 44	Revised budget for 1942 43	Sanctioned budget for 1942 43
		Rs	Rs	Rs
1	Sinking a well in front of B T Mills Mandy Mohalla	1 150	550	
	Purchasing Kirloskar pumps for well in the city		6 006	
3	Sinking a well at Jalapuri Lashker Mohalla		2 200	
4	Sinking a well in Convent Road		2 200	
5	Sinking a well in Narasimharajapuram Model House Block		2 500	
6	Fixing Kirloskar pump for newly dug wells in the city (Labour charges)		294	
7	Do near L F Dispensary Nazarbad		1 215	
8	Pay of the mechanic to look after the erection of pumps		210	
9	Sinking a well in the bed of Subbarayan kere		80	
10	Re opening the abandoned well in Elangere along Rampart Wall Road		466	
11	Purchase of tools for well works		327	
1	Sinking a well in Kakarageri		1 700	
13	Re opening the closed well near Siddappaji Gudi Ittigegud		374	
14	Repairing and improving the well 4½ ft diameter in Vanivilaspuram Market		225	
15	Sinking a well in Block III Vanivilaspuram		313	
16	Do in Krishnamurthypuram	200	180	
17	Sinking a well at Bus Terminus	1 150		
18	Do in Chamundi Extension	1 000	500	
	Total	3 500	19 400	20 000

Ml 34-43-328

OFFICE OF THE COMPTROLLER TO THE GOVERNMENT
OF HIS HIGHNESS THE MAHARAJA OF MYSORE

No. 14/C.L.A.D. Bangalore dated 8th JULY 1943

M Shamanna, Esq., M.A.,
Comptroller to the Government of
His Highness the Maharaja of Mysore
BANGALORE

To

The Secretary
to the Government of His Highness
the Maharaja of Mysore, Law Department,
BANGALORE

Sir,

I have the honour to forward herewith for orders of Government, the Budget Estimates of the Mysore City Municipality for 1943-44 together with its enclosures received with the President's letter No L2 558/42 dated 3-6-43 A detailed note explaining the necessity to revise the estimates under some heads in the light of the past actuals and other considerations together with an abstract statement (A) of variations made in this office and a statement (B) of receipts and expenditure after incorporating these variations are enclosed for the information of Government

2 According to the Budget estimates for 1943-44 as prepared by the Municipality, the opening and closing balances are expected to be Rs 26,204/- and Rs 5,110/- respectively The Closing Balance falls short of the statutory minimum balance of Rs 20,000/- by Rs 14,890/-

3 On scrutiny of these estimates by this office, it is found necessary to the reduce the anticipated receipts by Rs 10,500/- for the reasons stated in the detailed note On the expenditure side, an extra provision of Rs 4,000/- is made to meet the actual pension charges payable by the Municipality as it is seen that the provision now made is insufficient

4 These modifications under receipts and expenditure result in a deficit of Rs 9,390/- at the end of the year Adding to it, the statutory minimum cash balance of Rs 20,000/- the total deficiency to be made up works out to Rs 29,390/-

5 With a view to balance the Budget, I have proposed reduction in certain items of optional expenditure under some heads as shown in the statement "A" aggregating to a total sum of Rs 20,700/- As a result of these changes, the closing balance for 1943-44 would be Rs 11,310/- as against Rs 5,110/- assumed by the Municipality This falls short of the statutory minimum balance by Rs 8,690/- The Municipality may be directed to keep down the expenditure under other heads also with a view to maintain the closing balance at the required minimum

6 TOWN HALL - The accounts of the Town Hall are kept separate opening a separate account for its transactions at the Mysore Bank The Town Hall Committee expects an income of Rs 7,150/- including the Opening Balance of Rs 148/- An expenditure of Rs 6,825/- is provided for leaving a Closing Balance of Rs 325/- at the end of the year The Budget may be approved

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Comptroller.
(For Comptroller absent from the Head Quarters)

7/43

Note explaining variations made in the draft budget estimates of the Mysore City Municipality for 1943-44

A Receipts

1 Tolls & Ferries Provision Rs 74,000/- The average income for the last 3 years is Rs 71,709/- as shown below:

40-41	Rs 71,360
41-42	73,711
42-43	70,057
Total	2,15,128
Average	2,15,128 ÷ 3 = 71,709/-

The revised figure for 1942-43 as assumed by the Municipality is Rs 76,000/- which has not been realised Allowing for an improvement of about Rs.2,000/- the budget estimate for 43-44, may be taken at Rs.72,000/- as against Rs 74,000/- assumed by the Municipality or Rs 2,000/- less

2 Sanitary Cess Provision Rs.46,000/- The average income for the past three years is Rs.42,376/- The actuals for 42-43 are Rs 42,303/- which falls short of the revised estimate by Rs 3,124/- allowing for an increase of Rs 3,000/- for the next year, the provision of Rs.46,000/- may be reduced to Rs 45,000/- or Rs 1,000/- less than the estimate

3 Drain Cess Provision Rs.8,000/- The average annual receipt is Rs 7,282/- The Budget estimate of Rs.8,000/- for 42-43 has not been realised Allowing xx for an increased collection of about Rs 300/- during the next year, the budget provision for 43-44 may be put down at Rs.7,500/- or Rs.500/- less than the proposed figure

4 Markets Provision Rs.80,000/- The average income for the last three years is Rs 77,965/- The revised figure for 1942-43 is taken at Rs.77,170/- as against the original budget provision of Rs.79,000/- while the actual income fell short of the revised by Rs.1,000/- An increase of Rs 3,000/- over the actuals for 1942-43 as expected by the Municipality appears to be too sanguine. Allowing for an increase of Rs.1,000/- the receipts under this head may be taken at Rs.78,000/- as against Rs.80,000/- assumed by the Municipality

5 Municipal Farm Provision Rs.40,000/-. The average income for the last three years is Rs.30,695/- though there was

an increase of nearly Rs 10,000/- in the realisations for 42-43 over the Budget estimate for that year, it cannot be expected tnat the existing high rates for the produce will continue to prevail during 1943-44 also Allowing for an increase of Rs 5,000/- over the average, the income during 1943-44 may be estimated not to exceed Rs 35,000/-

B Expenditure

6 A I(d) Furniture Rs 1,000/- In view of the slender financial condition of the Municipality, the provision of Rs 1,000/- for this head may, perhaps, be deleted

7 A II 2(b) Door numbering Rs 500/- The provision of Rs 500/- is reduced to Rs 300/- to cover the liability already incurred and to minimise expenditure in view of the unfavourable financial condition of the Municipality

8 A III Pension Contribution etc , Provision Rs 14,000/- The provision proposed by the Municipal Council is insufficient to meet the actual pension charges, for which an extra provision of Rs 4,000/- is necessary The provision is therefore increased to Rs 18,000/-

9 E I(c) Health Survey Rs 500/- This provision also may, perhaps, be deleted

10 E 2(c) 7 Purchase of lorries Rs 4,000/- In view of the financial condition of the Municipality and the very high purchase value of second hand lorries prevailing at present, the provision of Rs 4,000/- for this item may also be deleted

11 E 2(c) 10 Purchase of Dust bins Rs 1,500/- The provision of Rs 1,500/- under this head may perhaps be reduced to Rs 500/- in view of the deficit budget

12 D I Original Works Rs 87,000/- Full provision may be allowed for the incomplete works of the previous year which amounts to Rs 11,092/- As regards the balance of Rs 75,908/- budgetted for new works, the provision for certain works viz , (1) Improvements to Swimming ponds Rs 2,000/- (2) Park improvements Rs 2,000/- and (3) Improvements to Foot path Rs 2,000/- may perhaps be omitted and the grants for other works also may be reduced limiting the total expenditure for new and incomplete works to Rs 77,000/- on the

whole The proposed improvement works may perhaps be taken up later when the financial condition of the Municipality improves

13 D 2 Repairs Rs 63,000/- In view of the slender financial position the provision of Rs 4,000/- for special repairs may perhaps be deleted If any works have to be taken up during the course of the year, the Municipality may be required to meet such expenditure by reappropriation

Deputy Comptroller

= A =

Statement showing the additions and alterations made by the Comptroller in the Budget Estimates of the Mysore City Municipality for 1943-44

Head of Account	As per Budget	As proposed by Comptroller	Difference. More	Difference. Less.
Receipts				
A4 Tolls & Ferries	74,000	72,000	-	2,000
A6 Sanitary Cess	46,000	45,000	-	1,000
A7 Drain Cess	8,000	7,500	-	500
C6 Markets	80,000	78,000	-	2,000
C 13 Municipal Farm	40,000	35,000	-	5,000
			Total	10,500
Total receipts as per Budget	10,34,350			
Less reductions proposed	10,500			
Net receipts	10,23,850			
Add opening balance	26,204			
Grand Total	10,50,054			

Deputy Comptroller.

[redacted] 'A' (Continued)

EXPENDITURE FOR 1943-44

Head of Account	As per Budget	As proposed by Comptroller	Difference More	Difference Less
A 1 (d) Furniture	Rs.1,000/-	N i l		Rs 1,000/-
A II (2) (b) Door Numbering	500/-	Rs 300/-		200/-
E 1 (c) Health Survey	500/-	N i l		500/-
E 2(c) 7 Purchase of Lorries	4,000/-	N i l		4,000/-
E 2(c) 10 Purchase of Dust bins	1,500/-	500/-		1,000/-
D 1 Original works	87,000/-	77,000/-		10,000/-
D 2 Repairs	63,000/-	59,000/-		4,000/-
A III Pension Contribution etc	14,000/-	18,000/-	R. 4,000/-	,,,
		TOTAL	Rs 4,000/-	20,700/-

Expenditure as per Budget	10,55,444/-
Add increase in Expenditure proposed	4,000/-
Total	10,59,444/-
Deduct reduction in Expenditure proposed	20,700/-
Net Total Expenditure	10,38,744/-
Add Closing Balance	11,310/-
GRAND TOTAL	10,50,054/-

NET L. 16,700/-

DEPUTY COMPTR[illegible]

Abstract Statement of Receipts and Expenditure for 1943-44 as proposed and as modified by Comptroller

RECEIPTS	As proposed	As modified	EXPENDITURE	As proposed	As modified
A Municipal Rates & Taxes	Rs 6,78,000/-	Rs 6,74,500/-	A General Administration	Rs 1,06,175/-	Rs 1,08,975/-
B Realisations under Special Acts	11,400/-	11,400/-	B Public safety	47,100/-	47,100/-
C Revenue derived from Municipal property	1,65,450/-	1,58,450/-	D Public Works carried out by Civil Department	1,71,963/-	1,57,963/-
D Grants & Contributions	23,700/-	23,700/-	E Public Health & Convenience	4,95,901/-	4,90,401/-
E Miscellaneous	5,500/-	5,500/-	F Public Instruction	-	-
F Public Debt	1,50,300/-	1,50,300/-	G Contributions & Grants-in-aid	4,460/-	4,460/-
Total Receipts	Rs 10,34,350	10,23,850	H Miscellaneous	44,245/-	44,245/-
Opening Balance	26,204/-	26,204/-	I Public Debt	1,85,600/-	1,85,600/-
			Total Expenditure	Rs 10,55,444/-	10,38,744/-
			Closing Balance	5,110/-	11,310/-
GRAND TOTAL	Rs 10,60,554/-	10,50,054/-	GRAND TOTAL	Rs 10,60,554/-	10,50,054

Deputy Comptroller
6/8/43

CV/8

OFFICE OF THE PRESIDENT
CITY MUNICIPAL COUNCIL MYSORE

No M2-558/42-43 Dated 12-6-1943

From

B S RAGHAVENDRA RAO Esq M A (Hons)
PRESIDENT CITY MUNICIPAL COUNCIL
MYSORE

To

C Narayanaswamy Naidu, Esq , B A ,LL B ,
Secretary to Government, Law Department,
Bangalore

Through

The Comptroller to Government,
Bangalore

Sir,

In continuation of this office letter No M2-558/42-43 dated 4-6-1943 forwarding the Budget Estimates for 1943-44, I have the honour to state that the Municipal Council sanctioned a grant of

Rs 1,000 to the Town Hall in their Resolution No 725A dated 19-5-1943, copy of which has already been sent ~~sent~~ along with the letter referred to above Provision for this grant has been made in the Town Hall Budget for 1943-44, but in the Municipal Budget for 1943-44 a provision of Rs 500 only is made for this purpose The balance of Rs 500/- will be met by re-appropriation Hence, the grant of Rs 1,000 to the Town Hall may be kindly approved

Further, in accordance with G O No L 1442-5/M1 147-41-8 dated 1-8-1942 sanctioning the creation of a Mysore Municipality Model Houses Fund and preparation of a separate Budget estimate for it, I write to state that the Model Houses Fund for 1943-44 has been prepared and printed as Appendix A on the last page of the Municipal Budget Estimates already sent The Budget for this may also be kindly approved + Sent on to govt

I have the honour to be,
Sir,
Your most obedient servant,

Br Nashavendra Rao

SNR

PRESIDENT 12/6
ewn

M2-558/42 -

2 Budget copies and 3 other forms

OFFICE OF THE PRESIDENT
CITY MUNICIPAL COUNCIL MYSORE

Date 3rd June 1943

From

B. S. RAGHAVENDRA RAO Esq M A (Hons)
PRESIDENT CITY MUNICIPAL COUNCIL
MYSORE

To

M Narayanaswamy Naidu, Esq B ,B L ,
Secretary to Government
Law Department, Bangalore

Through

M Shamanna Esq B A ,
Comptroller to Government,
Bangalore

Sir

Re Budget estimates of the Mysore City Municipal Council for the year 1943-44.

I have the honour to forward herewith two copies of the Budget estimates of the Municipal Council and the Town Hall for the year 1943-44 as passed at their special meeting held on the 19th May 1943, for favour of sanction along with copies of resolution os 723 and 725A dated 19-5-1943 approving of the Budget estimates An explanatory memorandum explaining the figures adopted in the

the Budget is printed along with the estimates as also the statements detailed below

i Statement showing the financial condition of the Municipality
ii Statement showing demand collection and balance of taxes
iii Statement of public works to be carried out
iv Statement showing the details of medical relief
v Statement showing the details of establishment
vi Statement showing the securities held by the Municipal Council
vii Statement showing the details of investment and
viii Statement of loans raised

2 The estimates show a closing balance of Rs 5 110/ against the prescribed minimum of s 20 000/= As the revenue for next year has been made on a conservative estimate, it is possible the closing balance at the end of June 1944 may be more But as things stand at present a closing balance lower than the prescribed limit is unavoidable Payment of dearness allowance to staff owing to the increase in prices under necessary articles such as horsegram fodder and other articles required for our daily services and maintenance of transport have contributed largely to the heavy expenditure even though expenditure on optional items has been reduced to the

the barest minimum The dearness allowance alone, on account of regular establishment comes to Rs 57100/ and to nearly Rs 10,000/- on account of kali-hat and other Gangs In these circumstances the Budget proposals which have been very carefully and cautiously made may be kindly approved even though the minimum balance is lower than prescribed since in the course of expenditure the fact that there should be a minimum closing balance of Rs 20 000/- at the end of the year will be kept in view and the expenditure regulated so as not to fall short of the prescribed minimum

3 As will be seen from the Budget, it was not possible to further cut down expenditure without impairing efficiency or the high standard of sanitation maintained for this City

4 It may be added that all obligatory items have been provided for except Rs 25,000/-, on account of primary education regarding which kind attention is

is invited to letter No GT 2782 dated 23-5-1962
copy of which is enclosed

I have the honour to be
Sir,
Your most obedient servant

Rajendra Prasad
PRESIDENT
4/6

Sd

Copy of letter No G T 2782/41-42, dated 23-5-1942 from the President City Municipal Council Mysore to the Secretary to Government General Department Bangalore

*****

"Re The levy of education cess of two annas in the rupee of tax on buildings and lands and professional tax in the Municipality

---

"With reference to Government Order No M 1358-71, Edn 195-40-2, dated 16th October 1941, directing the levy of education cess in this Municipality, I have the honour to state that the Government Order was placed before the Municipal Council at its meeting held on 28th November 1941, when they formed a sub-committee consisting of the undersigned and four members to go into this question and all the implications and also to ascertain whether the levy of this cess would mean the discontinuance of the payment of ₹ 25,000/- per annum This subject came before the Municipal Council at their meeting held on 31st March 1942, when the subject was deferred In their meeting held on 12th May 1942, the subject was taken up and after considering all the aspects of the question, the Council passed the enclosed resolution

"The Government Order directs the levy of an education cess of two annas in the rupee of (i) tax on buildings and lands and (ii) professional tax A statement showing the demand under education cess calculated at the above rate on house tax is herewith enclosed No profession tax is levied in this City It is seen, therefrom that the amount of demand will be 18,860/- as calculated on the demand of tax on buildings and lands amounting to ₹ 1,50,880/- per year This shows that the amount of collection by the fresh levy would be less than the present contribution

P T O

contribution of R 25,000/- by Rs 6,142/- The resolution of the Municipal Council is self-explanatory and I request you to kindly obtain early orders of Government in the matter.

*****

"Copy"

Yours sincerely,

PRESIDENT

SR 1-6

MYSORE CITY MUNICIPALITY

Proceedings of the Meeting of the Budget Session of the Mysore City Municipal Council held in the Municipal Office on Wednesday the 19th May 1943, at 1 p m

PRESENT

B S Raghavendra Rao Esq M A (Hons) *President*

2 Mohamed Khalilulla Esq M A LL B *Vice President*
3 S Linganna Esq
4 U L Ramachandra Rao Esq
5 M K Linganna Esq B A LL B
6 M C Mallappa Esq
7 T S Rajagopala Iyengar Esq M A LL B
8 M V Venkataramiah Esq
9 M S Nanjappa Esq
10 G R Rangaswamiah Esq
11 Dr A J Ram L M & S
12 G Janardan Naidu Esq
13 Patnam Sreenivasasetty Esq
14 M R C Basappa Esq
15 T Venkataramaniah Esq
16 T S Alikhan Esq
17 Haji Mir Amiruddin Khuraishi Esq
18 Dr (Miss) A Grace Gillespie Mb Ch B
19 B L Maridandiah Esq
20 F C Devaraja Urs Esq

ABSENT

21 P Sitaramiah Esq B A B L
22 Chowdiah Esq
23 A Krishna Murty Esq
24 T Narasimha Iyengar Esq B A B L
25 A N Suryanarayana Rao Esq
26 N Rajagopala Iyengar Esq B A B L
27 Mrs B Kameswaramma B A
28 Agaram Rangiah Esq
29 B Narayanaswamy Esq B A B L
30 T Mariappa Esq B A LL B
31 E P Nanjappa Esq

723 (a) Draft of the Budget estimates of the Mysore City Municipal Council for the year 1943-44, as approved by the Managing Committee

'APPROVED'

XXX XXX XXX

725 A Town Hall Committee resolution No 101 dated 15-5-1943, approving of the Budget estimates of Town Hall funds for 1943-44

Approved A grant of Rs 1,000 from the Municipal funds may be given as proposed by the Committee

Sd B S Raghavendra Rao,
President

COPY

B S Raghavendra Rao

PRESIDENT

JP 3-6

MYSORE CITY MUNICIPALITY

Proceedings of the Meeting of the Budget Session of the Mysore City Municipal Council held in the Municipal Office on Wednesday the 19th May 1943, at 1 p m

PRESENT

B S Raghavendra Rao Esq M A (Hons) *President*

2 Mohamed Khalilulla Esq M A LL B *Vice President*
3 S Linganna Esq
4 U L Ramachandra Rao Fsq
5 M K Linganna Esq B A LL B
6 M C M llappa Esq
7 T S Rajagopala Iyengar Esq M A LL B
8 M V Venkataramiah Esq
9 M S Nanjappa Esq
10 G R Rangaswamiah Esq
11 Dr A J Ram L M & S
12 G Janardan Naidu Esq
13 Patnam Sreenivasasetty Esq
14 M R C Bas ppa Esq
15 T Venkataramaniah Esq
16 T S Alikhan Esq
17 Haji Mir Amiruddin Khuraishi Esq
18 Dr (Miss) A Grace Gillespie Mb Ch B
19 B L Maridandiah Esq
20 F C Devaraja Urs Esq

ABSENT

21 P Sitaramiah Esq B A B L
22 Chowdiah Fsq
23 A Krishna Murty Esq
24 T Narasimha Iyengar Esq B A B L
25 A N Suryanarayana Rao Esq
26 N Rajagopala Iyengar Esq B A B L
27 Mrs B Kameswaramma B A
28 Agaram Rangiah Esq
29 B Narayanaswamy Esq B A B L
30 T Mariappa Esq B A LL B
31 E P Nanjappa Esq

723 (a) Draft of the Budget estimates of the Mysore City Municipal Council, for the year 1943-44, as approved by the 'anaging Committee

'APPPOVED'

xxx xxx xxx

725 A Town Hall Committee resolution No 101, dated 15-5-1943 approving of the Budget estimates of Town Hall funds for 1943-44

'Approved A grant of Rs 1,000 from the Municipal funds may be given as proposed by the Committee

COPY' Sd B S Raghavendra Rao,
President

B S Raghavendra Rao

PRESIDENT

SR 3-6

MYSORE CITY MUNICIPALITY

Draft

BUDGET ESTIMATES

OF THE

MYSORE CITY MUNICIPAL COUNCIL

FOR THE YEAR 1943-44

WD 3486—GBPM—50—11 5 43

MYSORE CITY MUNICIPALITY

A A Statement showing the Financial Condition of the Mysore City Municipal Council for the Year 1943 44

		Rs	Rs
	Total Income		10 34 350
Deduct E traordinary Items —			
1	Inte est on Investments	3 750	
2	Grants for Plague anti rat campaign	2 000	
3	Trust Board Contribution for Drainage and Tarring Loans	11 400	
4	Road contribution	10 000	
5	Recoveries rendering to private individuals and Government Departments	1 000	
6	Public Debt	1 50 300	1 78 450
	Normal Income		8 55 900
	Total Expenditure		10 55 444
Deduct Extraordinary Items —			
D 1	Original Works	87 000	
D 1	Sinking of Wells	5 000	
	Welfare Work	1 500	
	Sweepers Huts	4 000	
	Instalment of arrears of water supply Charges	15 000	
	Acquisition for Sewage Farm and Improvements to the Farm	8 000	
	Public Debt	1 80 600	
	Dea ness allowance	57 077	3 63 177
	Normal Expenditure		6 92 267

Statement showing the Loans raised and remaining undischarged on 1st July 1943

No	Particulars of Loans	Purpose for which the Loan was raised	Amount of original loan Rs	Discharged up to date 30 6-1943 Rs	Balance to be discharged Rs
1	Amount of debenture bonds received from the Indian Bank Ltd Madras	For discharging in full the l abilities to Govt and providing for some urgent and important Civic Improvements	5 00 000	33 333	4 66 667
2	Amount of annuity bonds received from the M Ct M Banking Corporation of Pudukottah	Do	2 20 000	86 667	1 33 333
3	Amount of annuity bonds received from the Palace	Do	2 00 000	60 000	1 40 000
4	Amount received from Government	For sinking wells	250	250	22 500
	Total		9 20,000	1,80 000	7 40 000
			9 450	181 500	7 62 500

Statement showing the Details of Investment of the Mysore City Municipal Council on 1st July 1943

No	Details of Investment	Surplus Cash	Sinking Fund	Railway Cess	Other items
1	In Mysore Bank				
2	Govt Savings Bank	1 500			
3	Govt of India securities				
4	Govt of Mysore securities	1 050			
5	Deposit and loan to Municipal and Trust Board Co operative Society				6 000
6	Drainage loan instalments due from the City Improvement Trust Board Mysore				7 000

Statement showing the Value of Securities held by the Mysore City Municipal Council for the Year 1943 44

1	Description of securities held	Mysore Government Securities of 1953–63
2	Number of Bonds	One only
3	Face Value	Rs 1050
4	Date on which purchased	February 1934
5	Amount paid	Rs 1 050
6	Rate of Interest	4 per cent
7	Rate at which the Securities quoted	
8	Amount realisable	Rs 1 050
9	Loss or gain	
10	Remarks	

A ABSTRACT

	ITEMS	Estimate for the ensuing year 1943–44	Revised estimate for the current year 1942–43	Sanctioned estimate for the current year 1942–43	Account of past year 1941–42
	1	2	3	4	5
	RECEIPTS	Rs	Rs	Rs	Rs
A	Municipal rates and taxes	6 78 000	7 10 000	6 56 000	6 0 ,84
B	Realization under Special Acts	11 400	11 620	11 000	10 994
C	Revenue derived from Municipal property and powers apart from taxation	1 65 450	1 60 130	1 55 410	1 44 786
D	Grants and contributions	23 700	13 700	13 400	15 250
E	Miscellaneous	5 500	8 200	4 280	15 407
	Total Service Head	**8 84 050**	**9 03 650**	**8 40 090**	**8 57 221**
F	Public Debt	1 50 300	2 16 560	1 16 000	71 009
	Total Receipts	**10 34 350**	**11 20 210**	**9 56 090**	**9 28 230**
	Opening Balance	26 204	96 046	96 046	46 14,
	Grand Total	**10 60 554**	**12 16 256**	**10 52 136**	**9 74 377**
	EXPENDITURE				
A	General administration	1 06 175	1 00 394	96 610	96 629
B	Public safety	47 100	44 924	47 640	50 099
C	Public works carried out by P W D				
D	do by Civil Department	1 71 963	2 68 635	2 19 600	1 75 807
E	Public Health and Convenience	4 95 901	4 81 420	4 62 413	4 02 668
F	Public Instruction			26 000	25 612
G	Contribution and grants in aid (private)	4 460	1 920	3 295	750
H	Miscellaneous	44 245	44 729	46 824	41 831
	Total Service Head	**8 69 844**	**9 42 022**	**9 02 382**	**7 93 396**
I	Public Debt	1 85 600	2 48 030	97 500	84 935
	Total Expenditure	**10 55 444**	**11 90 052**	**9 99 882**	**8 78 331**
	Closing Balance	5 110	26 204	52 454	96 046
	Grand Total	**10 60 554**	**12 16 256**	**10 52 136**	**9 74 377**

B Statement showing details of Receipts for the Year 1943–44

	ITEMS OF RECEIPTS	Estimate for the ensuing year 1943–44	Revised estimate for the current year 1942–43	Sanctioned estimate for the current year 1942–43	Accounts of past year 1941–42
	1	2	3	4	5
A	Municipal Rates and Taxes—	Rs	Rs	Rs	Rs
1	Octroi	2 10 000	2 30 000	1 82 000	1 90 341
2	Taxes on buildings and lands	1 63 000	1 73 000	1 68 000	1 74 883
3	Taxes on vehicles and animals*	42 000	42 000	41 000	41 054
4	Tolls and Ferries	74 000	76 000	74 000	73 711
5	Water Tax	1 35 000	1 36 000	1 38 000	1 41 401
6	Sanitary cess	46 000	45 500	45 000	42 509
7	Drainage cess	8 000	7 500	8 000	6 885
	Total A	6 78 000	7 10 000	6 56 000	6 70 784
B	Realisations under Special Acts—				
1	Pounds	1 400	1 400	1 500	1 371
2	Other items—				
	Amusement tax	5 000	5 213	4 750	4 712
	Registration and surcharge fees	5 000	5 002	4 750	4 911
	Total B	11 400	11 620	11 000	10 994
C	Revenue derived from Municipal property and powers apart from Taxation—				
1	Rents on buildings lands etc including Bus Terminus	6 340	7 720	7 240	8 487
2	Sale proceeds of lands and produce of lands etc	500	900	760	1 232
	Sale of plants and seeds	1 500		800	
	Sale of manure nightsoil street refuse etc (Compost)	3 000	3 000	3 000	682
	* * * *				
6	Fees and revenue from markets and slaughter houses				
	Income from Markets	80 000	77 170	79 000	74 339
	Income from slaughter houses	18 650	18 600	18 600	17 760
	* * * *				
8	Notice and warrant fees and interest	160	100	400	216
9	License Fees	8 500	8 500	8 500	8 826
10	Other fees Municipal cart-stand fees	790	780	660	653
11	Fines	260	260	350	307
12	Interest on investments	3 750	3 600	3 800	3 036
13	Revenue from sewage farms	40 000	37 500	30 000	27 229
14	Other items	2 000	2 000	2 300	2 018
	Total C	1 65 450	1 60 130	1 50 410	1 44 786
D	Grants and Contributions—				
	From Government for road repairs	10 000			
	For sanitary purposes—plague and anti rat campaign	2 000	2 000	2 000	3 545
	Trust Board contribution for tarring roads	6 400	6 400	6 400	6 400
	Drainage loan instalment due from Trust Board	5 000	5 000	5 000	5 000
	Pensionary contribution	300	300		245
	Total D	23 700	13 700	13 400	15 250

* This includes Animal Fees License Fees and Drivers Fees

Statement showing details of estimates of receipts for the year 1943 44—*concld*

ITEMS OF RECEIPTS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
E Miscellaneous—				
Recoveries on account of services rendered to private individuals and Government departments	1 000	1 000	1 000	2 761
2 Lapsed Deposits	400	400	400	
3 Refunds and recoveries	2 000	2 ,10	1 000	2 205
4 Other items Mileage cess	1 200	3 200	1 000	9 556
Instalment on Model houses	900	890	880	885
Total E	5 500	8 200	4 280	15 407
F Public Debt—				
1 (a) Loans				25 000
2 (b) Education cess				
~~2.~~ Loan for sinking of wells	91 100	32 640		
3 Deposits	60 000	63 860	25 000	20 048
4 Advances	60 000	62 000	40 000	25 778
5 Other items Stock credits	8 000	8 030	1 000	183
Withdrawal of investments		50 000	50 000	
6 House building advance recovery	1 200	30		
Total Public Debt	1 50 300	2 16 560	1 16 000	71 009
Total Receipts	10 34 350	11 20 210	9 56 090	9 28 230

C Statement showing Details of Expenditure for the Year 1943 44

ITEMS	Estimate for the ensuing year 194 44	Revised estimate for the current year 194?-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
A General Administration—				
I 1 Head Office 2 (a) Municipal Office				
i Salary of the President	10 200		8 600	
ii Conveyance allowance to the Vice President	1 200		1 200	
Salary of Establishment				19 557
iii Permanent	* 10 693	21 ?40	9 438	
iv Temporary clerk			32	
(b) Travelling allowance	800	800	800	736
(c) Contingencies	2 000	1 800	2 500	2 155
(d) Furniture	1 000	700	1 000	1 0.1
(e) Stationery purchase	2 500	1 800	2 750	2 443
(f) Miscellaneous—				
1 Audit charges	1 950	1 950	1 9.0	1 92.0
2 Purchase of books and journals	300	300	300	260
3 Book binding charges	400	40.0	200	214
4 Postage and Telegram charges	2.0	220	300	152
5 Printing charges	1 500	1 300	1 500	1 617
6 M A M forms and books	1 900	1 900	1 600	1 049
7 Embossing stamped receipt books	00	203	200	260
8 Advertisement charges	200	200	200	174
9 Clothing charges	3 000	3 000	3 000	3 720
10 Belts and Badges			300	
Total F	9 700	9 478	9 550	9 311
Total I	38 093	35 818	35 870	35 313

* The figures under establishment include dearness allowance
For details please *see* Statement H

Statement showing details of Expenditure for the year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1941-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
II COLLECTION				
1 Octroi (*a*) Establishment permanent	22 176	20 852	18 492	17 862
(*b*) Commission				
(*c*) Other charges—Rewards			300	
Contingencies including lighting charges of Ookads	300	270	300	255
Total 1	22 476	21 122	19 092	18 117
2 Other taxes Mohatarfa Revenue Officer	2 120	20 231	2 820 / 15 737	18 541
(*a*) Establishment	18 454			
Patta writing establishment			300	
(*b*) Other items—Door numbering	500	560	1 500	2 646
Bicycle badges	1 550	1 050	863	
Total 2	23 624	21 841	21 720	21 187
3 Rents and other receipts Tolls	4 632	4 344	3 876	687
Contingency including Uniforms	350	350	350	20
Total 3	4 982	4 694	4 226	3 707
4 Refunds	3 000	2 710	3 002	5 475
Total II	54 082	50 367	47 940	48 486
III Pensions and gratuities including pensionary contributions on account of employees lent to the Municipalities	14 000	14 209	13 200	12 832
Total A	1 06 175	1 00 394	96 610	96 629
B Public Safety —				
1 Fire protection—Hire of Fire Engine	150	150	150	
2 Lighting charges—				
(*a*) Other charges—				
Silver Jubilee clock tower and Perumal Chetty bus shelter	524	74	320	237
Contingency	200	100	200	
(*b*) Lighting Street lighting	45 920	44 220	46 000	49 726
Shifting of street lights			400	
(*c*) Power charges Power charges for working the pump and motor at the Dhobi ghat near Chamundi hills	56	60	70	38
3 Rewards for destruction of wild animals snakes dogs etc Lethal chamber Estt etc	250	320	500	98
Total B	47 100	44 924	47 640	50 099

Statement showing details of Expenditure for the year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
D Public Works carried out by Civil Departments —				
1 Original works	1 50 000	2 34 000	1 84 000	77 465
2 Repairs				2 37o
3 Compensation Loan Works Sinking of w lls	5 000	17 580	20 000	10 349
4 Tools and plant and contingencies	2 000	2 000	2 004	1 719
5 Salaries	4 005	15 0o5	2 540	13 899
			1 336	
Establishment	6 734		5 8o6	
			+444	
Swimming pond establishment	174		264	
Steam road roller Estt	1 812		1 608	
Row Boat Estt			300	
Drawing Branch Estt Moiety	1 188		1 248	
Water Lorry Establishment	1 050			
Total D	1 71 963	2 68 63o	2 19 600	1 75 807
E Public Health and Convenience—				
1 Health Office — (*a*) Health Officer	5 700	5 700	5 700	12 546
(*b*) Establishment Permanent	4 458	4 833	4 989	
(*c*) Other charges Laboratory	2 500	3 500	1 501	
Health survey (Tuberculosis survey)	00		500	
Total I	13 158	14 033	13 990	12 546
2 Conservancy and Sanitation—				
(*a*) Establishment —				
i Permanent	21 026	21 9 0	20 8 6	88 464
ii Sweepers Establishment	75 120	73 400	64 536	
	1 980	660		
iii Public latrine	6 45o	5 860	4 104	
iv Pipe line Estt and Contingency	7 154	5 730	5 864	
v Anti malaria operations	8 990	6 490	6 490	
vi Public bath	994	230	1 000	
vii Provident Fund and Gratuity scheme for sweepers	3 500		3 000	
viii Welfare work for Municipal Scavengers and Sweepers	1 500	60	1 500	
Total (*a*)	1 25 944	1 14 3 0	1 07 350	88 464
(*b*) Road watering and cleaning—				
1 Establishment	Included in D o	1 9 0	948	1 993
2 Maintenance			1 002	
Total (*b*)		1 9 0	1 9o0	1 993
(*c*) 1 Maintenance of Bullocks	26 100	21 875	17 000	56 281
2 Rubbish and nightsoil carts	19 344	15 080	14 976	
3 Sweepers huts	4 000	4 000	5 000	
4 Cattle shed	1 7 8	1 670	1 506	
5 Hire of carts	100	100	100	
6 Purchase of carts and materials required for repairs	2 500	5 000	5 000	
7 Purchase of Lorries	4 000			
8 Work hop Estt including contingency	1 326	2 000	4 000	
9 Purchase of Bullocks			5 000	
10 Purchase of dust bins	1 500	1 500	3 000	
11 Purchase of brooms tools and plant	600	605	700	
12 Lorry Establishment	4 840	4 410	4 188	
13 Lorry maintenance	4 500	4 100	5 000	
14 Compost	2 798	2 910	2 800	
Total (*c*)	73 386	63 250	68 270	56 281

Statement showing details of Expenditure for the Year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*d*) Contribution to Epidemic diseases hospital	4 000	4 000	4 000	8 985
Disinfection Establishment	1 3 6	1 196	1 428	
Plague charges	500	180	502	
Anti rat campaign	3 000	3 000	3 000	
Cholera charges	200	2 950	200	
Total (*d*)	9 0 6	11 3?6	9 130	8 98?
Total 2	2 08 356	1 90 876	1 86 700	1 55 5?3
E 3 (*a*) Reduced scale Municipal Dispensaries				
1 Compounder	2 478	2 648	2 3 6	2 225
Dispensary Attender and Midwife				
? Country Medicine	356	3?0	3?0	
4 Fixed contingency and rent	6?4	920	864	845
5 Bedding and Clothing			30	
6 Furniture	300	300	300	
7 T A to Sub Asst. Surgeons	100	60	100	?3
8 T A to Midwives and Compounders				
9 Reward to midwives			90	
10 Instruments ?o midwives			30	
Total of the above	3 858	4 278	4 140	3 1?4
E 3 (*b*) L F Dispensaries including P C T Dispensary				
11 Dispensary Compounders	2 ?70	2 268	2 268	5 544
12 attendants	600	600	600	
13 Waterman	600	600	600	
14 Country medicine	900	900	900	
15 Fixed contingencies	300	408	408	
16 Bedding and clothing				
17 Furniture	80	144	144	
18 T A to Sub-Asst Surgeons				
19 Pay of midwives	360	360	360	
20 T A to midwives and Compounders	?9	100	100	
21 Building repairs		100	100	
22 Dearness Allowance	756			
Total of the above	6 1?5	5 480	5 480	5 544
Itinerant dispensary	2 000		3 000	
Womens Hospital	3 000			
E 3 (*c*) Midwives and maternity				
1 Establishment	1 344	1 322	1,?60	1 012
2 Reward for extra labour cases	100	90	100	2
Midwives articles	36		90	
Total (*c*)	1 480	1 412	1 ?90	1 084
(*d*) Contribution to Ayurvedic and Unani dispensaries				
1 Indigenous hospitals and Vaidyasalas Establishment	1 03	770	900	1 084
2 Medicine charges	540	450	500	
2 Allowance to Pandits and Hakims	4 620	4 4 0	4 200	4 150
Lumpsum for fresh grants if any			500	
Total (*d*)	6 197	5 690	6 100	5 234

Statement showing Details of Expenditure for the Year 1943 44—*contd*

ITEMS	Estimate for the ensuing year 1943–44	Revised estimate for the current year 1942–43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941–42
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*g*) Veterinary hospitals and dispensaries	420	420	420	420
(*h*) Vaccination				
(i) Establishment Permanent	1 248	1 296	1 128	893
(ii) Other items Cost of lymph	1 929	1 929	2 384	2 113
Total 3	26 397	20 504	24 042	18 411
4 Registration of Births and Deaths Establishment Permanent	2 178	1 80	1 980	1 5 4
Total 4	2 178	1 780	1 980	1 5 4
5 Maintenance of Public Gardens and Buildings				
Establishment	4 014	3 875	3 19	
Purchase of plant feed etc	600	500	600	
Miscellaneous	3 2	1 000	300	
Total 5	4 986	5 375	4 092	3 732
6 Markets and Slaughter house				
(*a*) Market establishment	8 862	8 673	7 260	
(*b*) Slaughter house establishment	2 742	2 666	2 472	
(*c*) Temporary evening bazaar	522	285	432	19 559
(*d*) Lighting charges including Bus Terminus	8 400	8 400	8 400	
(*e*) Market contingencies	600	606	606	
Total 6	21 126	20 630	19 170	19 559
7 Cattle pounds				
(*a*) Establishment	1 536	1 260	1 296	1 515
(*b*) Feeding charge	150	130	400	
Total 7	1 686	1 390	1 696	1 515
8 Public conveyances				
Establishment	1 021	1 072	864	932
Drivers badges	220	190	200	
Total 8	1 241	1 262	1 064	932
E 9 (i) Water supply and maintenance charge	1 32 000	1 31 839	1 34 000	
(ii) Instalment towards arrears as per G O dated 16-9-40	15 000	15 000	15 000	1 57 299
(iii) Road watering		1[illegible]000	1 000	
(iv) Water revenue establishment including temporary ledger clerk of the meter establishment	2 3 5 598	2 629 72	2 388	
(v) Public fountains and submains	26 000	36 000	20 002	
Total E 9	1 75 973	1 36 540	1 72 3 0	1 5 299
10 Fairs and festivals	6 000	6 000	6 000	9 407
11 Sewage farm	28 408	25 300	25 300	16 208
12 Avenue establishment	2 214		1 93[illegible]	
Tree Guards	1 000		1 000	
½ cost of Avenue Lorry establishment	140	4 200	120	3 442
½ cost of maintenance of Avenue lorry	452		498	
Unforeseen items	200		200	
Total E 12	4 006	4 200	3 7o0	3 442

Statement showing details of expenditure for the year 1943–44—*contd*

ITEMS	Estimate for the ensuing year 1942–43	Revised estimate for the current year 1942–43	Sanctioned estimate for the current year 1942–43	Accounts of past year 1941–42
1	1	2	4	5
	Rs	Rs	Rs	Rs
13 Radio charges	604	604	604	2 513
Watch repairer s allowance and contingency	600	472	819	
Burial ground watchmen	1 272	1 254	816	
Total E 13	2 476	2 330	2 239	2 513
Total E	4 95 901	4 81 420	4 62 413	4 02 668
F School Board Contribution including Medical Inspection charges and loss of Medical fee income			26 000	25 612
G Contributions and Grants in a d				
1 Ramakrishna Reading room	120	120	120	
2 Public Library	200	200	200	
3 Anjumane Ithihade Reading room	150	150	150	
4 Vysya Youth League	100	100	100	
5 Literary Union (Town Hall)	100	100	100	
6 Subsidising reading rooms	805	625	500	
7 Bhavini Seva Samaj	150	150	150	
8 Vanitha Sadana	150	150	150	
9 Mathrumandali	100	100	100	
10 Mahila Samaj	100	100	100	
11 Mahila Sadana	125	125	125	
12 Propaganda work	500		500	
13 Rescue Home	1 000		1 000	
Sisuvihars and Nursery School	860			
Total	4 460	1 920	3 295	750
H Miscellaneous				
1 Interest on loans	24 802	24 802	24 802	24 428
3 Law charges Municipal Advocate	1 200	1 200	1 200	2 231
Clerk	103	179		
Other charges	2 000	1 501	3 000	
4 Milk Centres				
Vani Vilas Centre 120				
Mallamma Centre 200				
Subrahmanyam Centre 200				
Meenambal Centre 150				
Creche near Silk Factory 60				
730	8 760	8 040	8 040	8 040
Rajaram Agrahar lighting charges		372	372	341
Pinjrapole	250	250	250	250
Maintenance of level crossing at Jayanagar	200	200	200	200
Total 4	9 210	8 862	8 862	8 831
H 5 GRANTS				
1 Deaf and Dumb institute	1 000	1 000	1 000	
2 Physical culture institutes		~~1,140~~		
(i) Town Hall P C I 25				
(ii) Lokaranjan Mahal 25				
(iii) Atlas 25				
(iv) Maruthi 20				
(v) Vyayamasala 25				
3 * * 120×12	1 440	1 440	1 440	
4 Civic and Social Progress Association 25×12	300	300	300	
5 City Scout Council	200	200	200	
6 Baby Show	300	300	200	
7 Leprosy Relief Fund	100	100	100	

Statement showing details of expenditure for the year 1943–44—*concld*

	ITEMS 1	Estimate for the ensuing year 1943–44 2	Revised estimate for the current year 1942–43 3	Sanctioned estimate for the current year 1942–43 4	Accounts of past year 1941–42 5
		Rs	Rs	Rs	Rs
8	Nursery School		600	600	
9	Red Cross Society	25	25	25	
10	Horticultural Show	75	75	75	
11	Harijanasevaka Sangha 25 × 12	300	300	300	
12	Hindiprachara Sabha	300	300	300	
13	Grant to the Town Hall	500	1 500	1 500	
44	Lumpsum grant for other deserving institutions	190	325	450	
15	Market Show	200		250	
16	Creche near Silk Factory		720	720	
17	Literacy campaign	1 000	1 000	500	
18	Aid to cottage Industries	1 000		1 000	
	Total H 5	6 930	8 185	8 960	6 340
	Total H	44 245	44 729	46 824	41 831
I	Public Debt				
	1 Loans	30 500	30 500	30 500	28 000
	2 Deposits	60 000	63 860	25 000	14 343
	3 Advances	60 000	95 500	40 000	41 855
	4 Stock debit	8 000	8 030	1 000	369
	Other items Education cess	21 100	32 640		368
	Advance to credit and sales Co operative Society		5 500	1 000	
	House purchase Advance	6 000	12 000		
	Total I	1 85 600	2 48 030	97 500	84 935
	Total Expenditure	10 55 444	11 90 052	9 99 882	8 78 331

B S RAGHAVENDRA RAO

President

D STATEMENT SHOWING THE ESTIMATE OF DEMAND COLLECTION AND BALANCE

Sl No		Octroi	House	Toll	Water rate	San Cess	Drain Cess
	Actuals for 1941-42						
1	Opening Balance		67 016		29 393	25 895	3 454
2	Demand	1 90 300	1 52 967	73 710	1 32 687	39 561	6 999
3	Total	1 90 300	2 19 983	73 710	1 62 080	65 456	10 453
4	Collection	1 90 300	1 74 447	73 710	1 41 313	42 458	7 213
5	Remission		4 968		3 501	1 858	85
6	Balance		40 868		17 266	21 140	3 155
	Sanctioned Budget for 1942-43						
1	Opening Balance		42 661		17 188	20 641	2 279
2	Demand	1 82 000	1 56 880	74 000	1 31 312	41 229	6 801
3	Total	1 82 000	1 99 541	74 000	1 48 500	61 870	9 080
4	Collection	1 82 000	1 68 000	74 000	1 38 000	45 000	8 000
5	Remission		1 000		1 000	2 000	100
6	Balance		30 541		9 500	14 870	980
	Revised Budget for 1942-43						
1	Opening Balance		40 868		17 266	21 140	3155
2	Demand	2 30 000	1 54 132	76 000	1 30 000	39 860	7 120
3	Total	2 30 000	1 95 000	76 000	1 47 266	61 000	10 275
4	Collection	2 30 000	1 73 000	76 000	1 36 000	45 500	7 500
5	Remission		1 200		1 400	1 000	200
6	Balance		20 800		10 266	14 500	2 575
	Estimate for 1943-44						
1	Opening Balance		20 800		10 266	14 500	2 575
2	Demand	2 10 000	1 58 200	74 000	1 30 000	41 500	7 500
3	Total	2 10 000	1 79 000	74 000	1 40 266	56 000	10 075
4	Collection	2 10 000	1 63 000	74 000	1 35 000	46 000	8 000
5	Remission		2 000		1 000	1 000	100
6	Balance		14 000		4 266	9 000	1 975

STATEMENT F—PUBLIC WORKS

	Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned budget for 1942-43	Remarks
	D1 ORIGINAL WORKS	Rs	Rs	Rs	
I	Market Improvements	9 500	4 198	7 700	
	Incomplete	1 108			
II	Buildings Original	16 500	12 569	12 500	
	Incomplete	3 100			
III	Drains original	8 000	16 026	11 500	
IV	Cast Iron pipes	1 000	1 000	1 000	
V	Kerbing paving and improvements to foot path	2 000	2 071	2 000	
VI	Improvements to swimming ponds and Dhobi ghats	2 000	4 546		
VII	Tarring roads original		947	6 000	
VIII	Metalling roads original	16 000	54 472	28 000	
	Incomplete works	1 834			
IX	Poor House construction	*	5 000	15 000	
				—10 000	
X	Park Improvements	2 000	6 822	2 500	
XI	Laying Sewer submains	14 000	6 900	1 000	
XII	Improvements to Sewage Farm	3 000	12 570	7 000	
	Incomplete works	5 050			
XIII	Incomplete works			15 000	
	Miscellaneous original works	1 908			
	Total	87 000	11 27 12	99 200	

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Statement F—Public Works—*contd*

	Name of work	Budget fo 1943-44	Revised Budget for 1942-43	Sanctioned budget for 1942-43	Remarks
	D2 REPAIRS				
I	Maintenance of gravelled roads by Kal hath Gangs	15 000	20 120	18 000	
	Dearness allowances	3 000	5 752		
II	Ma ntena ice of metalled roads				
	(*a*) Oid nary	4 000	14 171	5 700	
	(*b*) Special	4 000	2 350	10 000	
	(*c*) Incomplete		1 646		
III	Maintenance of tarred roads	4 500	700	19 000	
	Incomplete works	9 0 8	23 088		
IV	Drain repairs	4 000	7 393	7 200	
	Incomplete		4 385		
V	Market repairs	2 660	2 617	4 600	
VI	Maintenance of water lorries and Road rollers	8 000	8 050	6 000	
VII	Building repairs	5 262	5 291	8 000	
VIII	Unforeseen works	3 500	11 490	4 000	
			2 463		
	Incomplete			23 000	
	Total	6 000	1 09 516	1 05 500	
	ABSTRACT				
D1		87 000	1 27 121	99 200	
D2		63 000	1 09 516	1 05 500	
	Total	1 50 000	2 36 637	2 04 700	
	DETAILED BUDGET				
	1 *Market Improvements*				
	Devaraja Market—				
1	Incomplete—				
	Improving the ex sting latrine on N W side of Devaraja Market		158	158	
	Coi struct ng baffle wall as an A R P measure		1 500	1 500	
	Fresh works—				
	Constructing a R C C verandah to the stall inside at the North Easte n corner	3 000			
2	I nprov ng shops whe e there were bamboo basket stalls	1 000			
3	Other impro ements (whose esti mated cost s below Rs 1 000	2 000	1 93	2 342	
	Total	6 000	3 451	4 000	
	Deduct lumpsum	2 500			
	Net	3 500	3 451	4 000	
	Mardi Market—				
	Incomplete work				
	Installing 1 hydrant	508			
	Fresh works—				
	Constructing shops facing Benki Nawab Road to cover the mutton market	2 000			
	Opening out a passage for mutton market from the Eastern side lane	1 000			
	Improving latrine	1 000			
	Total	4 508		1 000	
	Deduct lumpsum	1 500			
	Nett	3 008		1 000	

Statement F—Public Works—*contd*

Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
	Rs	Rs	Rs	
Vanivilas Market—				
Incomplete				
Fresh works—				
Removing circular stair case and constructing a straight stair case outside	1 000			
Other improvements (Estimates below Rs 1 000)	500	228	1 000	
Total	1 500	228	1 000	
Deduct lump um	500			
Nett	1 000	228	1 000	
Vanivilaspuram Market—				
Incompl te—				
Providing a cart stand in V V Puram	600	200	500	
Fresh works				
Total	600	200	500	
Deduct lumpsum	500			
Nett	100	200	500	
Eranagere market—				
Incomplete				
Sh fting Eranagere market to Eastern end etc		224	500	
Fresh works—				
Constructing shops on the Western s de	1 000			
Coustructing an enclosure for two shops	500			
Total	1 500	224	500	
Deduct lumpsum	500			
Nett	1 000	224	500	
Nazarbad Market—				
Incomplete				
Fr sh works—				
Constructing mutton stalls and con verting toddy shop etc	1 500			
Total	1 500			
Deduct lumpsum	500			
Nett	1 000			
Other markets—	—			
Incomplete				
Fresh works	1 000	95	700	
Total	1 000	95	700	
Total for all markets	10 608	4 198	7 700	

Statement F—Public Works—*contd*

	Name of Work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942 4	Remarks
		Rs	Rs	Rs	
II	Buildings original—				
	Incomplete works—				
	Extending octroi office on both sides	1 000	500	1 000	
	Constructing mutton stall at Yerrekatte.		1,229	1 300	
	Constructing a public bath in Ediga	2 100			
	Constructing an additional public bath at Padavarahalli		1 700	1 700	
	Constructing an additional public bath in Adikarnataka puram		1 120	1 120	
	Cons ructing publ.c bath in Padavarahalli	..	1 873	1 873	
	Providing shelves with sash shutters in Mohatarfa section and racks in Records Section		385		
	A R P Protective works to Municipal offices		736	..	
	Municipal Offices—				
	Fresh works—				
	Construction of a wing to the main building on the Southern side to accommodate water secton	5 000			
	Improvements to the Health Section	1 000			
	Other improvements	1 000			
	Total	10 100	7 543	6 993	
	Deduct lumpsum	6 000			
	Nett	4 100	7 543	6 993	
	Constructing public baths and Urinals—				
	Jalapuri (big type)	2 100			
	Basaveswara Road (big type)	2 100			
	Kabir Road (small type)	1 100			
	Adikarnatakapuram (small) (Wood Yard side)	1 000			
	Eranagere (small type)	1 500			
	Nazarbad (big type)	2,100			
	Bududukeri (big type)	2 100			
	Total	12 000			
	Constructing playing apparatus	1 500			
	Constructing Municipal workshop at Trust Board sto es	1 500			
	Constructing retiring rooms as Bus terminus	5 000			
	Constructing a compound wall to the Indegenous Hospital	500			
	Other miscellaneous works (Estimates below Rs 1 000)		5 026	5 507	
	Total	8 500	5 026	5 507	
	Deduct Lumpsum	5 000			
	Nett	3 500	5 026	5 507	
	Total for Buildings Original	19 600	12 569	12,500	

Statement F—Public Works—*contd*

Name of Work	Budget for 1943 44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
III Drains original (Incomplete)—				
Constructing an additional Storm water drain in B B laya		1 015		
Other drains and Improvements (Estimates below Rs 1 000)		1 993		
Construction of tunnels (Estimates below Rs 1 000)		12 188		
Slabbed drains Do		830		
Fresh works—				
Constructing culverts and road crossings	6 000	..		
Improving the existing drains and additional S W Drains wherever necessary	4 000			
Total	10 000	16 026	11 500	
Deduct lumpsum	2 000			
Nett	8 000	16 026	11 500	
IV Cast Iron Pipes	1 000	1 000	1 000	
V Kerbing paving and improvements of footpaths—				
Incomplete works—Nil				
Other works—				
Estimate below Rs 1 000		2 071	2 000	
Fresh works—Kerbing and paving	1 000			
Improvements to footpaths	1 000			
Total	2 000	2 071	2 000	
VI Improvements to Swimming ponds and Dhobi Ghats—				
1 Improvements to swimming pond	500	1 910		
Other improvements (Estimates below Rs 1 000)		1 655		
2 Improvements to Washing pond	500			
3 Improvements to Dhobi ghat	500			
Other improvements (Estimates below Rs 1 000)		981		
4 Swimming pond construction in Town Hall (Token grant)	500			
Total	2 000	4 546		
VII Tarring original—				
Tarring Sawday Road from Shila White Milk Centre to Doddapet		739		
Tarring other roads (Estimates below Rs 1 000)		208	6 000	
Fresh works—Nil				
Total		947	6 000	
VIII Metalling Road Original Incomplete works—				
1 Interior roads between Kempananjamba Agrahar Road and Chelu vamba Agrahar Road	280			
2 Interior roads between Kempananjamba Agrahar Road and D Banumiah Road in Halebandikere	100			
3 Proposed deviation road behind T Narasipur Ookad	554			
4 First road parallel to Krishnaraja Road in Krishnamurtipuram	150			

Statement F—Public Works—*contd*

	Name of Work	Budget for 1943-44	Revised budget for 1942-43	Sanctioned budget for 1942-43	Remarks
5	Silk Factory road continuation from 1st main road of Cement block up to junction of Ramanuja Road.	150			
6	Metalling the Cross roads No 1 and 2 across Chavady Street	300			
7	Road in front of Creche in Manan tody road extension	300			
8	Forming a road in front of B T Oil Mills		1 000		
9	Sayyaji Rao Road from Bus Terminus		537		
	Total	1 834	1 537		
	Fresh Works—Mandi Mohalla				
1	Three cross roads of Ediga Main road	1 100			
2	I parallel road of Anegundi Arasu road	400			
3	Jalagarkeri road (Ediga block No 4)	400			
4	Budubudukeri main road	400			
(a)	do C Road	200			
5	Between Sawday and Kabir Roads 2nd and 3rd Cross roads	800			
6	Ratnasingh gully one main road and 2 cross roads	400			
7	II Cross road of Sawday Road (up t Kurimandi park)	200			
(a)	Parallel to I Cross and II Cross roads	300			
8	I Cross road of B T Oil Mill road	800			
9	Other roads (Estimates below Rs 1 000)		8 233	4 000	
	Total	5 000	9 233	4 000	
	Deduct lumpsum	2 500			
	Nett	2 500	9 233	4 000	
	Nazarbad Mohalla—Ittigegud surroundings—				
	Arunachala Mudaliar Street	400			
	Cross roads in Eastern side	500			
	Periathambi Pillay Street	400			
	Do Parallel road	300			
	Hosakeri roads towards Southern side	200			
	Nazarbad surroundings—				
1	Two roads in Nazarbad (Cross Roads)	500			
2	Three roads in Kamatgiri	500			
3	Two roads in Agasageri	300			
4	Three roads in Soppinakeri surroundings	400			
	Other roads (estimate below Rs 1 000)		6 742	4 000	
	Total	3 500	6 742	4 000	
	Deduct Lumpsum	2 000			
	Nett	1 500	6 742	4 000	

Statement F—Public Works—*contd*

Remarks	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942 43	Remarks
Devaraja Mohalla—				
Incomplete—				
Adipampa Road		127		
Fresh works—				
I Cross road to the West of Narayana sastry road	200			
Bellikatt ge missel (upper and lower) Cross roads	750			
Road by tl e sid'e of Ratnavali Theatre from Elwal road up to Kotwal Ramiah Street	200			
Lane behind Lansdowne Bazaar	400			
Anesa ot Block Cr ss roads	500			
Cross roads between Kotwal Ramiah Street and Seebiah Lane	100			
Roads of block 4 A Vanivilas Mohalla	600			
Roads of block 3	700			
Roads of block 2 C	450			
Other oads (estimates below Rs 1 000)		7 631	4 000	
Total	4 000	7 758	4 000	
Deduct lumpsum	2 250			
Nett	1 750	7 758	4 000	
Fort Mohalla—				
Two Cr ss roads of Poor house block	800			
II Cross road of Ramachandra Agrahar Road	250			
Cro s roads of Chamundipuram (three roads)	1 350			
Cross road of Shankara Mutt Street	350			
Other roads (estimate below Rs 1 000)		4 306	4 000	
Total	2 750	4 306	4 000	
Ded ct Lumpsum	1 750			
Nett	1 000	4 306	4 000	
Krishnaraja Mohalla—	Rs			
Roads in Sunnadakeri Area	750			
Roads Old Wood Yard Chamundi Extension	500			
Roads in Medarkeri Chamundi Extension	500			
Roads Hosabandikeri	500			
Chamundi Puram Cross roads	500			
Other roads (estimates below Rs 1 000)		4 285	4 000	
Total	2 750	4 285	4 000	
Deduct lumpsum	1 500			
Nett	1 250	4 285	4 000	
Chamaraja Mohalla—				
Saraswatipuram block roads	1 000			
Bajjanna s lane	1 000			
Lakshm puram oval in front of Sisu vihar and approach roads	500			
Ad karnatakapuram balance roads	1 000			
Kannegowdanakoppal roads	500			
Bestageri and Kumbarageri roads	1 000			
Other roads (estimates below Rs 1 000)		10 161	4 000	
Total	5 000	10 161	4 000	
Deduct lumpsum	2 500			
Nett	2 500	10 161	4 000	

Statement F—Public Works—*contd*

Name of Work	Budget for 1943–44	Revised Budget for 1942–43	Sanctioned Budget for 194 43	Remarks
Lashkar Mohalla—				
Mahadevapur Road from Rampart Wall road to boundary		774		
Eranagere roads running East to West		270		
Rampart Wall road from Hyder Ali Road to Van Ingen Bungalow		234		
Gravelled roads to Bannimantap		1 330		
FRESH WORKS				
Narasimharajapuram —				
(*a*) Model house block	500			
(*b*) Agricultural Block	500			
Jalapuri Extension —				
(*a*) Adikarnataka block	500			
(*b*) Cobblers block	500			
3 Eranagere	500			
4 Lurdhinagar	500			
5 9th block Roads—				
(*a*) North to South roads between Kabir and Akbar Roads	500			
(*b*) East to West roads between Asoka and Kalamma Temple Roads	500			
6 Roads in 13th block	1 000			
Other roads (estimates below Rs 1 000)		9 379		
Total	5 000	11 987	4 000	
Deduct lumpsum	2 500			
Nett	2 500	11 987	4 000	
Burnt metalled roads	3 000			
Grand total for metalled roads Original	16 000	55 472	28 000	
IX Poor House Construction	*	5 000	5 000	
X Park Improvements —				
Incomplete —				
Public baths at Subbarayanakere		5 700		
Other improvements (estimates below Rs 1 000)		1 122		
Fresh works —				
Improving Amble Anniah Pandits park	2 0			
Improving Peoples park	500			
3 Other parks	500			
4 Forming new parks in front of Chamundivihar	200			
5 Forming new parks in front of the new house sites formed in Krishnamurthipuram	200			
6 Forming new parks in front of Sweepers quarters near Silk Factory	200			
Total	2 000	6 822	2 500	
XI Laying Sewer submain —				
Incomplete Nil—				
Other works (estimates below Rs 1 000)		6 900		
Fresh works —				
Contribution towards half the cost of fresh underground drainage in Vani vilas puram Ediga and other places	25 000			
Improvements to the existing lines wherever necessary for *e g* constn of additional manholes increasing section pipes etc	2 500		1 000	
Improvements to the existing septic tanks	1 500			
Total	29 000	6 900	1 000	
Deduct lumpsum	15 000			
Nett	14 000	6 900	1 000	

* Please *see* Appendix A

Statement F—Public Works—*contd*

Name of Work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
XII Improvements to Sewage Farm —				
Incomplete works —				
Collection and consolidation of Sewage Farm branch roads	350			
Collection and consolidat on of Sewage Faim main road		1 500		
R C C Culvert in Municipal Farm		1 600		
Leading of sewage water to well near ma n channel	400	500	500	
Removing and refixing the pump house with ne essary pipe lines	2 300	1 000	2 300	
Pump and motor to the well		1 676	2 ,00	
Dry cattle hed	2 000			
Extending the cattle shed		2 0ɔ0	1 500	
Other works (estimates below Rs 1 000)		4 244		
Fiesh works	3 000			
Total	8 050	12 570	7 000	
XIII Miscellaneous original woiks	1 908		15 000	
Total for D 1	87 000	1 27 121	99 200	
D 2 Repairs				
I Maintenance of metalled roads by Kalihath Gangs	15 000	20 120	18 000	
Dearness allowance	3 000	5 752		
Total	18 000	25 872	18 000	
II Maintenance of Metalled Roads				
Akbar Road from Wesley Road to Kalamma Temple Road	..	1 500		
1 Oid nary main enance	4 000	14 171	5 700	
2 Special repa rs (estimates below Rs 1 000)	4 000	2 496	10 000	
Total	8 000	18 167	15 700	
III Maintenance of Tarred Roads				
Deva aja Mohalla —				
(*a*) Sayyaji Rao Road	1 000			
(*b*) Srirampet Road	300			
(*c*) Krish avilas Agrahar	200			
(*d*) Princess Road	1 000			
(*e*) Lakshmivilas Road	1 0			
(*f*) Kotwal Ramiah Street	1,0			
(*g*) Valmiki Road	200			
Total	3 000			
Mandi Mohalla —				
(*a*) Ir in Road	800			
(*b*) New Bannimantap Road	700			
(*c*) Sawday Road	150			
(*d*) Akbai Road	300			
(*e*) Kabir Road	00			
(*f*) Chandra upta Road	100			
(*g*) Kalamma Temple Road	300			
Total	2 650			

Statement F—Public Works—*contd*

Name of Work	Budget for 1943–44	Revised budget for 1942–43	Sanctioned budget for 1942 43	Remarks
Lashkar Mohalla —				
(*a*) Asoka Road	700			
(*b*) Albert Victor Road	300			
(*c*) Hyderali Road	300			
(*d*) Dawood Khan Street	100			
(*e*) Harsha Road	100			
(*f*) Siddartha Road	150			
(*g*) Halladakeri Main Road	100			
Total	1 750			
Nazarbad Mohalla —				
(*a*) Government House Road	300			
(*b*) Mirza Road	200			
(*c*) Race Course Road	150			
(*d*) Shalivahana Road	1 000			
(*e*) Zoo Garden Road	00			
(*f*) Vasantha Mahal Road	100			
Total	1 950			
Fort Mohalla —				
(*a*) Ramanuja Road	200			
(*b*) Gurukar Devanna Street	100			
Total	300			
Krishnaraja Mohalla —				
(*a*) Banumiah Road	300			
(*b*) Ramavilas Agrahar Road	200			
(*c*) Chamundeswari Road	1 000			
(*d*) Thyagaraja Road	100			
(*e*) Cheluvamba Agrahar Road	150			
(*f*) Kempanaṇjamba Agrahar Road	150			
Total	1 900			
Chamaraja Mohalla—				
(*a*) Viceroy Road	1 000			
(*b*) Chamaraja Road	800			
(*c*) Vanivilas Road	500			
(*d*) Prince of Wales Road	150			
(*e*) Madhavachar Road	800			
(*f*) D Subbiah Road	100			
(*g*) Kantharaj Urs Road	100			
Total	3 450			
Incomplete works	9 078			
Total for Tarred Roads	24 078	23 788	19 000	
Deduct Lumpsum	10 500			
Nett	13 578	23 788	19 000	
IV Drain Repairs —				
1 Repairs to drains in disrepair	500			
2 Repairs to house connections	500			
3 Clearing silt in S W drains	1 000			
4 Raising and lowering manholes	500			
Total	7 000	11 778	7 200	
Deduct Lumpsum	3 000			
Nett	4 000	11 778	7 200	

Statement F—Public Works—*contd*

Name of Work	Budget for 1943–44	Revised budget for 1942–43	Sanctioned budget for 1942–43	Remarks
V Market Repairs —				
Devaraja Market —	1 500		3 000	
Paving with Doddaballapur burnt stone slabs at northern side		420		
Mandi Market	500		500	
Vani las Market	500		450	
Krishnamurthipuram Market			100	
Beef Market and Slaughter house	60		300	
Meet Market in Surnadakeri	25		50	
Vani laspuram Market	60		200	
Eraveee Market	15			
Other Repairs (Estimates below Rs 1 000)		2 197		
Total	2 660	2 617	4 600	
VI Maintenance of water lorries and road rollers	8 000	8 050	6 000	
VII Building Repairs —				
1 Municipal Office	3 200	3 596		
2 Ookads	81			
3 Public latrines and urinals	145			
4 Municipal farm buildings	10			
5 Old and new sweepers quarters	845			
6 Cattle pounds	85			
7 Toddy shops	95			
8 Dispensaries at Eranagere Nazarbad Old Agrahar and Krishnamurthpuram	240			
9 Indigenous Hospital	30			
10 Municipal model houses	668			
11 Evening Bazaar	225			
12 Beef and Sheep slaughter houses	233			
13 Clock Tower	800			
14 Bus Terminus Octroi Office Dhobi ghats swimming ponds Kadiga Health Camp sheds etc	243			
15 Other buildings (Estimates below Rs 1 000)		1 695	8 000	
Total	6 900	5 291	8 000	
Deduct lump um	1 638			
Nett	5 262	5 291	8 000	
VIII Unforeseen Works —	3 500	1 316	4 000	
Cattle shed at N B Choultry		1 240		
Improving cattle shed at N B Choultry		1 000		
Numbering of roads		10 397		
Other works (estimates below Rs 1 000)				
Total	3 500	13 953	4 000	
Incomplete Works			23 000	
Total for D 2	63 000	1 09 516	1 05 500	

ABSTRACT

Name of Work	Budget for 1943–44	Revised budget for 1942–43	Sanctioned budget for 1942–43	Remarks
D 1 Original Works	87 000	1 27 121	99 200	
D 2 Repairs	63 000	1 09 516	1 05 500	
Total	1 50 000	2 36 63	2 04 00	

Explanatory Memorandum accompanying the Budget Estimates of the Year 1943 44

1 This memorandum deals only with such of the items in respect of which there are appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimates for the year 1943–44 The provisions under the revised are based mostly on the actuals for the first 9 months during the current year and the provision for 1943–44 on the sanctioned scales in respect of establishments and on the Revised in respect of others unless otherwise stated

RECEIPTS

2 **Octroi** —The receipts during the first 8 months is Rs 1 51 556 According to the latest figures the receipts during Mar h was Rs 22 800 making a total of Rs 1 74 356 Taking an average of Rs 22 000 for the remaining months on the basis of the previous month s figures the total that could be expected for the year is Rs 2 30 000

Regarding the Budget it is very difficult to say how our receipts will be in view of war con ditions etc As it is very unsafe to overestimate the receipts I would put it down to Rs 2 10 000 on a conservative basis The receipts for the past four years are noted in the margin

38–39	1 67 695	Sanctioned estimate		1 82 000
39–40	1 72 994	Revised	42–43	2 30 000
40 41	1 85 697		43 44	2 10 000
41–42	1 90 341			

3 **Taxes on Buildings and Lands** —The opening balance for 42–43 was Rs 40 868 The demand during the year was Rs 1 54 132 thus making a total of Rs 1 95 000 Making an allowance for an arrears of Rs 21 800 on account of suits etc a collection of Rs 1 73 000 is anticipated

Budget —*Re* the arrears for 43–44 would be Rs 20 800 and taking a demand of Rs 1 58 200 an increase of 4000 over the previous year the total demand would be Rs 1 79 000 Assuming a sum of Rs 14 000 to remain as arrears at the end of the year and providing fo a remiss on of Rs 2 000 the collections are anticipated to be Rs 1 63 000

38–39	1 61 946	Sanctioned Est	42–43	1 68 000
39–40	1 64 547	Revised Est		73 000
40–41	1 ,0 593	Budget Est	43–44	1 63 000
41–42	1 74 883			

4 **Taxes on Vehicles and Animals** —The collect on for the first 8 months is Rs 35 670 and to the end of March is Rs 41 35o A sum of Rs 42 000 under this head has therefore been anticipated

The Budget for the next year provides for a small increase

38 39	29 834	Sanctioned for	42–43	41 000
39–40	30 5 3	Revised		42 000
40–41	41 578	proposed	43–44	42 000
41–42	41 053			

5 **Tolls and Ferries** —The collection to the end of the first 8 months is Rs 49 064 The collection in March shows an excess of Rs 2 556 the total collection being Rs 57 879 Taking an average demand of about Rs 6 200 per month for the next three months the total will be Rs 76 000 The Budget for next year may be placed at Rs 74 000 on a conservative basis

38 39	60 542	Sanctioned	42–43	74 000
39–40	,1 181	Revised	43–44	76 000
40 41	61 360	proposed		74 000
41–42	73 711			

6 **Water Tax** —The collection during the first nine months amou ts to Rs 91 271 During the next three months another um of Rs 45 000 would be anticipated at Rs 15 000 per month as in the month of March 1943 the total would thus be Rs 1 36 271 A sum of Rs 1 36 000 is therefore proposed in the Revised The Budget for 42–43 was placed at Rs 1 38 000 assuming expansion of the demand but on account of restricted water supply this expectation was not realised

38 39	1 02 491	Sanctioned	42 43	1 38 000
39–40	1 24 169	Revised		1 36 000
40–41	1 43 821	Proposed	43–44	1 35 000
41–42	1 41 401			

1943–44 —As most of the recoverable arrears has been collected a sum of Rs 1 35 000 is provided for the next year

7 **Sanitary Cess** —Under Sanitary Cess the arrears were Rs 21 140 and the demand is Rs 39 860 thus making a total of Rs 61 000 A large portion of wrong demand under this head has since been written off and assuming therefore that the collection of arrears under Sanitary Cess and Drain Cess will bear roughly the same proportion to the demand as in the case of Mohatarfa the collection may be put down at Rs 45 500

38–39	34 864	Sanctioned	42–43	45 000
39–40	35 932	Revised Est		45 500
40–41	42 316	Budget Est	43–44	46 000
41–42	42 509			

1943-44 —The arrears at the beginning of the year would thus be Rs 14 500 and adding a demand of about Rs 41 500 the total will be Rs 56 000 Providing for a remission of Rs 1 000 and arrears of Rs 9 000 at the end of the year the collection is placed at Rs 46 000

8 **Drain Cess** —The arrears were Rs 3 155 and the demand is Rs 7 120 The collection for the first eight months is Rs 2 80o A sum of Rs 4 695 is expected to be collected during the remaining portion of the year on the ba is o collection of Mohatarfa and Sanitary cess bringing the total collection to Rs 7 500

1943-44 The arrears at the beginning of the year would be Rs 2 575 and assuming a demand of Rs 7 500 and providing for a remission of Rs 100 and a clo ing balance of Rs 1 975 the collection for the next year is put down at Rs 8 000

38 39	6 041	Sanctioned Est	42-43	8 000
39-40	6 068	Revised	42-43	7 500
40-41	7 304	Proposed	43 44	8 000
41-42	6 885			

9 **Pounds** —The collection during the first 8 months is Rs 762 and in March it is Rs 89 The fall under th s head is due to the abolition of the Cattle Catchin Gang Instructions have been recently issued that the Municipal staff should be more vi lant in this matter and for purposes of Budget however we may take the current year s figures at Rs 1 400 The same figure is repeated for the Budget

10 **Registration and Surcharge Fees** —A su n of Rs 4 004 was re eived during the e ight months and expecting a collection of about Rs 900 the total collection will be Rs 5 000 This is a varying item of income A surcharge fee of four annas on every gallon of liquor sold in excess of 55 gallons pe month is collected and paid to the Munic pal ty along with a registration fee of Rs 180 per liquor shop As the consumpti n varies the receipts also va y On the basis of the receipts for the current year a sum of Rs 5 000 m ht be antic pated during the next year also

11 **Rents on Buildings and lands** —Details for the receipts in the Revised are noted below —

		Rs
1	Rajaram Agrahar houses	1 674
2	Toddy shops	720
3	Wellington Lodge	480
4	Petrol Pumps	300
5	Neonsign Board	1 0
6	Ad ert sement Board	25
7	Rent on Model Houses	936
8	Ground Rent near Chamundi Hills	18
9	Shop on Nachanahalli road	86
10	Rent on buildings received throu h civil court	156
11	Pandal Rent	25
12	Bu Terminus	3 240 3 612 0
	Total	7,840 7 72 0

During the next year rents are expected on all the items except item No 7 as these Houses have s nce been sold Add ng a sum of Rs 2 700 on account of Bus Terminus rent which used to be shown under a separate head the total for next year is taken to be Rs 6 340

12 **Sale of Plants and Seeds** —From the sale of avenue tree branches a sum of Rs 325 has been realised so far and another sum of Rs 75 is expected during the remaining part of the year resulting in a total income of Rs 400 It is also proposed to sell plants and seeds in the newly formed Nursery and from this sou e a sum of Rs 1 100 is expected A budget of Rs 1 500 is therefore proposed for next year

Sanctioned Bud et	800	Proposed Budget for 43-44	1 500
Revised Budget	400		

13 **Compost** —There has been a slight improvement in the sales and it is expected that during the current year owing to the difficulty in procuring foreign manure the sale will be brisker Really there ought to be brisker sales for compost and quite a lot of propaganda is being done but the results are not satisfa to y and although the educated agriculturists take compost the ryots have not taken to it The receipts under this head have therefore b en put down at Rs 3 000 The same figure is put up for next year

14 **Markets** —Rev sed figure -Rs 77 170—The figures are based on the collection to end of February and the actual demand The Budget is placed at Rs 80 000 providing for a small increase of Rs 3 000 as the Markets have all been improved considerably

15 **Slaughter Houses** —The revised calls for no remarks The Budget receipts will depend upon the auctions to be held next month

16 **License Fees** —The figures for the revised and the Budget are based on the actual demand is per registers in the Health Office

17 **Interest on Investments** —As the rate of inte est on Savings Bank Deposits is reduced the interest expected during the current year is less by Rs 200 than the anticipated receipts A sum of Rs 3 750 is expected for the next year as follows —

Sanctioned (1942 43) 3 800		Revised 1943 44 3 600 3 750	
	Rs		Rs
Health Office Society	90	Interest on Model Houses in talments	166
Municipal Society	270		
S S Account	814	Interest on house purchase advance	210
Drainage Loan Interest	2 000	Mysore Bank	160
State Loan Bond Interest	40		3 750

18 **Municipal Farm** —There has been considerable improvement in the management of the Municipal Farm resulting in an increased revenue A small increase in rates on g ass is also partly responsible for the in rease in the re eipts under Grass Assumin that the receipts durin the next 3 months would be not less than Rs 3 000 per month the revised is put down at Rs 37 500

	Rs		Rs
1938 39	26 443	1941 42	27 228
1939 40	30 167	1942 43	37 500
1940 41	25 319	1943 44	40 000

Receipts during first eight months

	Rs		Rs
Grass	14 376	Other items	3 714
Vegetables	3 028		23 932
Lucerne	218	Receipts during March	3 421
Grazing	2 526	Total	27 353

The construction of the two wells and the putting up of a pump are under progress and consequent on this increased areas are expected to be brought under ve etable cultivation and also under Grass A slight inc ease in the Budget has therefore been proposed and the Budget is placed at Rs 40 000 If the improvements anticipated are kept up the rece pts under this head would easily be more

19 **Grants and Contributions** —A sum of Rs 10 000 due f om the Government in respect of repairs effected for State Fund roads within the City limits a ticipated to be realised has not yet been received The matte is still under correspondence This amount may perhaps be real sed next year and pro is on for this has therefore been made in the next year s Budget

20 **Public Debt** —A sum of Rs 25 000 was granted as loan by Gove nment in their Order No 3727-30/MI 1o9 41 6 dated 14th April 1942 for purposes of sinking wells in the City The repayment has to commence fro n the current year Provision for this has been made in the revised and in the Bud et for 1943 44 on the expenditu e side

21 **Deposits** — The la ge increase under deposits is due to the rece pts from the sale of houses as per Govern nent O der No I 1442-5/MI 147-41-8 dated 1st August 1942 The construct on of new houses against tl ese rece pts is pro ided for in the expe diture under deposits As a sum of at least Rs 50 000 is a ticipated by the sale of the new model houses under construction the Budget for next year is placed at Rs 60 000

22 **Advances** — A large sum of Rs 62 000 is provided under Advances This is due to the anticipated adjustment of a portion of the heavy advance outstanding a ainst the Sanitary Engineer The Sanitary Engineer in his recent statement has stated that works to the extent of over Rs 40 000 has been completed and tl is will therefo e have to be adjusted and the corresponding debit will come under E 9 Subma ns and Public taps on the expenditure side But thi does not affect our cash position as the amounts have already been advanced The question of doing away with this system and permitting the Mu nicipality to execute its own works in respect of estimates below Rs 1 000 is under consideration A sum of Rs 4 670 is expected to be refunded on account of savings in the works executed and this is being credited to Advances

Budget —*In respect of the amounts advanced during the current year and arrears of previous years* a sum of Rs 1 20 000 is still expected to remain unadjusted A sum of Rs 60 000 is provided therefore for the a ljustment in the next year s Budget also

23 **Stock Credit** —As a large quantity of cement was purchased during the year a sum of Rs 8 030 had to be spent The provision for 1943–44 is based on the revised

Sanctioned 1942–43	1 000	Proposed	8 000
Revised	8 030		

44 Expenditure

24 A statement showing the sanctioned establishments (including officers) arranged according to the classification adopted in the Budget is given in statement H The provisions made in the body of the budget under the several heads are in accordance with this statement

A General Administration

25 **President's Salary** —Salaries of establishment Provision made as per actuals Increase mainly due to Increments

26 **Contingencies** —The Savings is due to careful scrutiny over expenditure Revised follows the Budget

Budget 1942 43	2 500	1943–44	2 000
Revised	1 800		

27 **Furniture** —The provision is repeated for 1943–44

Sanctioned	1 000	1943–44	1 000
Revised	700		

28 **Stationery** —The savings under revised is due to very careful scrutiny over expenditure and the using of old forms and stationery as far as possible A provision of Rs 2 500 is made for next year in the hope that by continuing economy we will be able to put down expenditure under this head next year also

Sanctioned	2 750	1943–44	2 500
Revised	1 800		

29 **Book binding Charges** —As the cost of binding has increased owing to increase in the cost of materials the revised exceeds the allotment The budget follows the revised

Sanctioned	200	1943–44	400
Revised	405		

30 **M A M Forms** —The revised is in excess by Rs 300 an account of the supply of registers and forms for introducing Tottenham system for office registry and correspondence The budget follows the Revised

Sanctioned	1 600	1943–44	1 900
Revised	1 900		

31 **Advertisement Charges** —The small increase calls for no remarks

Sanctioned	200	1943–44	200
Revised	230		

3 **Clothing Charges** —The allotment is inadequate considering the cost of materials If clothing is to be issued according to the usual scale an allotment of Rs 6 000 is necessary The Budget figure is retained and we have to decide whether clothing at full scale has to be given and if so to provide the extra fund required

Sanctioned	3 000	1943–44	3 000
Revised	3000		

33 **Belts and Badges** —The expenditure on this account will be retrenched as a measure of economy

34 **Patta Writing Establishment** —Owing to some practical difficulties the form has not yet been approved Thes forms could be introduced only after the war since it is now very difficult to get cardboard covers for the form

35 **Painting Door Numbers** —At the end of last year 670 numbers had remained unnumbered A bill for Rs 257–11–6 is received for payment The revenue officer says that Rs 303 may be required during the current year to paint certain sub numbers So the revised figure is taken to be Rs 560 A provision of Rs 500 is made for next year

Sanctioned	1 500	1943–44	500
Revised	560		

36 **Bicycle Badges** —The Budget was based on the last year's rate of Re 0–1–1 per badge But the actual rate was Rs 0 1 3 per badge Besides a larger number of badges had to be got prepared this year Hence the revised exceeds slightly the Budget provision

Sanctioned	863	1943–44	1 550
Revised	1 050		

The lowest rate tendered for the next year is 0–1–9 per badge 14 162 badges are required per year The cost would be Rs 1 549 or Rs 1 550

37 **Pensions** —Pensions for 4 quarters ending December 1942 amounting to Rs 14 209 have been paid

Sanctioned	13 200	1943–44	14 000
Revised	14 209		

1943–44 the actual pension payable comes to about Rs 1 070 per mensem or Rs 12 840 for the year Providing for commutation etc expenditure for 1943–44 is put down at Rs 14 000

B Public Safety

38 **Silver Jubilee Clock Tower** —Since the motor in the clock tower is out of order and flood lighting is used only on occasions there is saving under charges for Electric power The sum provided in the Revised represents the cost of oil etc required for the repair of the machine and for occasional flood lighting The provision for 1943 44 (500) includes the cost of repair or renewal of the motor

Sanctioned	250	1943–44	500
Revised	50		

39 **Street Lighting Charges** —The fall under this head as compared with the previous year is due to the reduction in street lights as per Government Order No EPS 1182–97 dated 26–1 –1941

Sanctioned	46 000	1943–44	45 920
Revised	44 220		

1943 44 The Budget provides for royalty on existing light and provides also for the payment of charges in respect of 20 lights under verification

40 **Lethal Chamber Establishment** —The arrangements in the Sewage Farm are still not in order No establishment is therefore necessary A sum of Rs 250 may be provided for the purchase of strichnyne and payment of rewards for destruction of snakes etc

41 **D Public Works** —(Separate note put up)

42 **E Public Health and Convenience** —A note showing the provision asked for by the Health Officer and that passed by the Health committee and further reductions proposed is annexed

43 **E5 Maintenance of Public Gardens and Buildings** —A sum of Rs 300 was provided for miscellaneous items Against this a sum of Rs 570 has been spent for Nursery maintained in the Sewage Farm Another sum of Rs 430 is likely to be spent to the end of the year Hence a provision of Rs 1 000 under the Revised

Rajaram Agrahar lighting charges are classed now under H 4 Charitable Institutions But since it seems to be a proper charge against the maintenance of buildings a sum or Rs 72 is provided for this purpose for 1943–44 under this head

44 **E6 Markets** —Evening Bazaar As one sergeant on Rs 15 as per sanctioned scale was not entertained the revised is less than the budget However for 43–44 provision is made as per sanctioned scale

Budget	396+36	1943–44	396
Revised	285		

45 **Lighting Charges** —Lighting charges are increasing The Revenue Officer should investigate into the reason for this increase and minimise the consumption According to the latest bills received the charges per month amount to Rs 765½ and for 12 months it amounts to Rs 9 186 A provision of Rs 8 400 is made for 43–44 as in the last year with the idea that the power consumption will be reduced

Budget	8 400	1943–44	8 400
Revised	8 400		

46 **Contingency** —The expenditure for 8 months amounted to Rs 259 In the month of March Rs 156 have been paid for supply of dress to the sweepers working in the market Hence the full provision is likely to be utilised by the end of June 1943 The provision for 43 44 is based on the revised Budget

Budget	606	1943–44	600
Revised	600		

47 **E7 Cattle Pounds Feeding Charges** —Feeding charges amount to about Rs 10 per month The charges have been paid till end of January 1943 (Rs 77) The charges for the next 5 months would amount to Rs 50 Hence the Revised is taken to be Rs 150 The provision for the next year may be placed as Rs 150 in the light of revised figures

Budget	400	1943–44	150
Revised	130		

48 **E8 Public Conveyance** —Drivers badge Provision is made for purchase of 2 006 badges at Re 0–1–9 each being the accepted tender rate for 43–44

49 **E9 Water Supply Maintenance** —A lumpsum provis on of Rs 1 34 000 was made in the current year s budget on account of mainten nce charges of Vanivilasa Wate r Works After due consideration of the estimates the Council in their Resolution No 507/1-'-1943 approved of an expenditure of Rs 1 31 839 This figure is therefore adopted for the revised estimate Since the estimates for 43 44 are not received a sum of Rs 1 32 000 is provisionally provid ed for the ensuing year

Arrears – As per Government Order dated 16/18-9-1940 two instalments of Rs 15 000 each we e paid to end of last year on account of the a rears of Rs 15 110 The third instalment due for the current year, is provided for Provision is made for the payment of the 4th instalment in 194 3-44

50 **Temporary Establishment** —The post of a Wat r Revenue Inspector on R 40 plus Rs 5 is sanct oned as per Government Order No L 3799-80/M1 11 42-34 dated 6-10-1942 for a period of six months A candidate has bee n appointed for this post f om the middl of this month Hence a provision of R 75 unde the revi ed The provi ion of Rs 593 for the next year under this head includes one clerk on Rs 27 in grade Rs 25 1-4) borne on the Meter Establishment and Water Revenue Inspector on Rs 40 plus 5 for 4½ months

51 **Public Fountains and Submains** —Out of he advance o about Rs 85 000 outstanding against the Sanitary Depart ment a sum of Rs 36 00) is expec ed to be adjusted this year and Rs 26 000 next year Hence Rs 36 000 and Rs 26 000 are provided for this purpose in the Revised and Proposed Budgets respectively

52 **E 10 Fairs and Festivals** —A provision of Rs 6 000 is made for the next year as in the current year

53 **E 11 Sewage Farm** – A sum of Rs 16 8 4 was spent during t l e f t 8 months During the next 4 monts Rs 6 224 are requi red for e tablishment and about Rs 500 for purchase of seeds and other Contingent cha ges The balance of Rs 1 752 will be spent on improvement of the Farm

A sum of Rs 28 408 is pro ided for the next year as follows —

	Rs
Establ shment	14 004
D A	5 200
Additional Salesman 20 × 12	240
Cultivation expenses for new land to be brought under irrigation	3 000
Cleaning Sewage channels	500
Acquisition of lands	4 414
Miscellane ous expenditure	1 000
Total	28 408

54 **Avenues** —The increase in the Rev sed is due to payment of Rs 691 on account of arrears of Avenue Establishme t due to the City Improvement Trust Board Mysore for the years 1935-36 and 1936-37

	Rs		R
Budget	3 750	43-44	4 006
Revised	4 664		

55 **Burial Ground Watchman** —The provision for 43-44 includes Rs 216 for 2 watchman to Jodithenginamara Burial Ground which was sanc ioned for the current year as per G O No L 1013-4/M1 11-42-9 dated 24-7-1942 for clearing the Bur al Ground and planting more trees

	Rs		Rs
Budget	816	43-44	1 272
Revised	1 254		

56 **Watchmaker s Allowance and Contingency** —Against the Budget provision of Rs 819 only Rs 472 are likely to be spent as there have been no large repairs A provision of Rs 600 is made for the next year—Rs 396 for allowance to the Clock Winder and Rs 204 for spare parts

	Rs		Rs
Budget	816	Proposed	600
Re ised	125		

57 **Public Instruction** —In view of the heavy demand on the municipality on account of Dearness allowance increase in cost of Materials the provision of Rs 96 000 made in the Budget for the current year is not proposed to be utilised and special reference will be made to Government to exempt us from this payment which does not appear to be due as explained in this office letter No G T 2782/ 41 42 dated 23 5 42 Education Cess is being collected and paid to the Education Fund as per standing orders of Government

58 **Grants to Reading Rooms and Libraries Women s Institutes etc** —Provision has been made for all the reading rooms and women s homes as in the last year The provision of Rs 500 subsidising reading rooms has been fully util sed for the reading rooms started by the Literacy Council in differ ent parts of the City A sum of Rs 624 has been sanctioned for this purpose for 6 months

The Literacy Council in their letter dated 29 9-1943 pray for a grant of Rs 2 400 for next year for running 12 Reading Rooms and libraries as follows —

	Rs
Allowance to Librarian at Rs 5 and peon at Rs 3 for 12 libraries	1 152
Lighting charges at 12 annas each	108
Newspapers 2 dailies and 2 weeklies	432
Books 50×12	600
Stationery and contingency	108
Total	2 400

But a provision of Rs 805 only is made for this purpose for want of funds in addition to Rs 1 000 provided for Literacy Campaign under H 5

Vysya Youths League pray for enhancement of grant from Rs 100 to 200 Anjumane Ithehade Reading Room Secretary also prays for enhancement of the present grant of Rs 150 Only the usual provision is made as our funds do not allow for increase—

As per Council Resolution No 719 dated 24-4-1943 a sum of Rs 60 is provided for Sithabai s Sishu Viha In addition to this Rs 800 shown under H-5 Miscellaneous during the current year are provided under this head on account of grants to Sishu Vihars and Nursery School as noted below

	Rs
Nursery School	600
Jagadamba Sisuvihar	100
Vani Vilas Mohalla Sisuvihar	100
Total	800

59 **Rescue Home** —A scheme has been framed to start a Rescue Home for 6 people It is not yet sanctioned It is likely to be worked out next year Hence the provision of Rs 1 000 is repeated for next year

Budget Rs 1 000 Revised Rs Proposed Rs 1 000

60 **Law Charges** —Against a provision of Rs 3 000 for Law charges not more than Rs 1 500 are likely to be spent A sum of Rs 998 has been spent so far On account of the appointment of a clerk to the Municipal Advocate from October 1942 a sum of Rs 1 9 is shown under the Revised Estimate on this account and Rs 103 for the next year till October 1943

61 **Milk Centres** —A sum of Rs 20 provided under H 5 for Creche near Silk Factory is brought under this head now Hence a provision of Rs 8 760 for 1943-44 against the provision of Rs 8 040 during the current pear

62 **H 5 Miscellaneous Grants** —All the Grants sanctioned will be paid before the end of the year There is savings on the following items —

Market Show Rs 250 Cottage Industries Rs 1 000
Budget Rs 8 960 Revised Rs 8 185 Proposed Rs 6 930

Against this savings a sum of Rs 500 in addition to the sanctioned grant of Rs 500 is proposed to be granted to Literacy Campaign

Against the lumpsum grant of Rs 450 to other deserving Institutions the following grants have been sanctioned —

	Rs
Jagadamba Sishu Vihar	200 (100 for 1941 42 and 100 for 1942-43)
Vani Vilas Mohalla Sisu Vihar	100
Ayurvedic and Unani Graduates Association	25
Kannada Typewriter	75
Total	400

1943-44 Provision has been made for the usual grants A sum of Rs 500 is provided for grant to the Town Hall Grants to Sishu Vihars and Nursery School shown under this head during the current year are shown under G Contributions and Grants in aid for the year 1943 44

Hindi Prachara Sabha prays for enhancement of the grant from Rs 300 to Rs 500

In Council s Resolution No 149 dated 7 11 1942 it was resolved that the question of Revision of Establishment might be taken up at Budget time It costs Rs 4 418 But for want of funds no provision is made for this

63 **Public Debt** —Loan Provision is made to pay Rs 14 667 to M Ct M Banking Corporation Rs 13 333 to the Palace and Rs 2 500 to Government being the 1st instalment towards repayment of Well Works Loan of Rs 25 000 As in the previous year no provision is made for payment of principal towards the Indian Bank Loan Bonds

64 **Advances** —The Council has resolved to purchase 1 000 water meters at Rs 27 each debiting it first to Advances and adjusting it later to the proper head Another sum of Rs 41 000 is

meant for laying submains and booster pump to improve water supply to several localities in the City (*Vide* Council Resolution No 649 dated 1-3-1943) The total amount required under the revised is Rs 1 01 000 as noted below —

1	Amount spent in the first 8 months		25 633
2	Water meters	27 000	
3	Improvement to water supply in different parts of the City	41 000	
4	Amount spent in March 1943	1 090	
5	Amount required for the next 3 months for miscellaneous advances	6 277	
			75 367
		Total	1 01 000

House Purchase Advance —The Council has recommended the grant of house purchase advance amounting to Rs 1? 130 to 15 people Hence a provision of Rs 12 000 under the Revised A provision of Rs 6 000 is made for the next year

65 **Education Cess** —A sum of Rs 32 640 is expected to be collected during the current year and paid to the Education Fund Hence this provision under the Revised The provision of Rs 21 100 for the year 1943–44 is the same as provided on the Receipt side

Short note *re* Health Section Budget Estimates for 1943 44

B Lethal Chamber —The Health Officer proposes a provision of Rs 500 for this purpose But the arrangements in the Sewage Farm are still not in order No establishment is therefore necessary A sum of Rs ?50 may be provided for purchase of strychnine payment of rewards for destruction of wild animals etc

Sanctd Budget 1942 43 500 Proposed for 1943 44 250
Revised 3?0

E 1 (*a*) **Assistant Health Officer** —The proposal is that an itinerant dispensary should be started and the surgeon in charge be the Assistant to the Health Officer and according to the standing orders the pay of this officer will be met from Government The Health Committee therefore resolved that Rs 1 200 asked for by the Health Officer for this purpose was not necessary

(*b*) **Extra Clerks** — The Health Officer wants a provision of Rs 700+200 to be made for employing ? more clerk and a laboratory attendant as the present strength of clerks is not sufficient The Health Committee did not sanction this expenditure for want of funds

(*c*) **Other Charges**—The Health Officer wants a provision of Rs 5 000 to be made—Rs 1 500 for contingencies and Rs 3 500 for laboratory equipments etc Orders have already been placed for a butter refractometer No provision need be made for this As microscope is not available and there is no need for an additional steriliser no provision need be made for these also Provision may therefore be made only for the purchase of a Centrifuge at a cost of Rs 300 and Rs 500 may be provided for improvements to the laboratory and Rs 500 for purchase of chemicals or in round figure a lumpsum provision of Rs 1 500 may stand for all the above excluding a sum of Rs 1 000 for contingencies

Sanctioned 1942 43 3 501 Proposed 2 500
Revised 3 500

Health Survey —The Health Officer wants a provision of Rs 500 to be made for tuberculosis survey This is retained

Sanctioned 1942 43 Rs 500 Proposed 1943–44 Rs 500
Revised

Extra Establishment —The Health Officer requires a sum of Rs 2 500 for employing 6 peons extra and for revising the scale of peons salary But this was not approved for want of funds and the Committee resolved that the establishment charges might be reduced by transferring one or two Sanitary Inspectors on the maximum salary of Rs 87 from the Municipality and getting men on lower salary in their places

Sweepers Establishment —Out of the sum of Rs 68 128 required as per sanctioned scale the Health Officer is requested to make a lumpsum deduction of Rs 5 352 for want of funds by not appointing substitutes in short vacancies of less than a month's duration and by starting new men on the lowest salary So a sum of Rs 70 120 is provided for next year including Dearness Allowance of Rs 22 344

Sanctioned 1942–43 Rs 64 536 Proposed 1943–44 Rs 75 120
Revised 73 400

Night Sweepings —In Re olution No 662 dated the 31st March 1943 the Council sanc ioned payment of overtime allowance to 7 peons one lorry driver and 36 sweepers at 2 annas each for nignt sweepings Hence Rs 660 and Rs 1 980 respectively are provided under the Revised and Proposed estimates

Sanctioned 1942–43	Rs	Proposed 1943–44	Rs 1 980
Revised	660		

The Health Officer proposes to entertain 64 sweepers as the present strength is found to be insufficient But it is not possible to provide for any extra establishment The Health Officer is requested to redistribute the work and have in each division some reservists who will be made to work in leave and other vacancies The question of using the disinfection gang and also the gang on account of cleaning septic tanks as reserve gang may be con idered in this connection

Public Latrines and Baths —Provision is made for pul lic latrines as per sanctioned scale For open ng more public baths a provision of Rs 1 000 was made The works are not yet complete Hence there is no likelihood of any more staff being employed during the current year A provision of Rs 994 is made for the next year as the baths now under construction will be completed by next year It is not possible to provide Rs 1 400 s asked for by the Health Officer for 6 extra sweepers for want of funds

Public latrines	Sanctioned 1942–43 Rs 4 104	Proposed 1943–44	Rs 6 450
	Revised 5 890		
Baths	Sanctioned 1942–43 1 000		
	Revised 130		
	Proposed 994		

E 2a Pipe Line —The provision of Rs 7 154 for the year 1943 44 includes the following items —

	Rs		Rs
Establishment	6 354	Bamboo rads	200
Septic Tant gang	600		
		Total	7 154

	Rs		Rs
Sanctioned	5 866	Proposed	7 154
Revised	5 730		

The Health Officer proposes to employ 6 Head Gangmen and 60 scavengers at a cost of Rs 13 786 It is not possil le to find funds to that extent So the existing establishment may be reorganised with 2 Maistries on 20 1 25 plus 5 C A each and two on Rs 15+5 C A each per mensem Twenty four men may be employed i e 2 gangs of 3 men each to work under each Maistry in place of 28 gangmen existing at present

The septic tank establishment will be separate Any special works such as clearing chokages which cannot be looked after by the existing men may be got attended to by obtaining sanction to special estimates and employing more gangmen as and when necessary

As cane rods are not available a sum of Rs 200 is provided for purchase of bamboo r d against Rs 1 000 proposed by the Health Officer

Anti malaria —The Health Officer has proposed Rs 8 500 for anti malaria operations The provision made in the Budget estimates and approved by the Health Committee is Rs 8 220—Rs 3 804 for establishment and Rs 4 416 for malariol Paris Gre n etc

	Rs		Rs
Sanctioned	6 490	Propo ed	8 2 0
Re ised	6 490		

Public Baths —Dealt with under Public latrines

Provident Fund to sweepers —This matter is still under correspondence and is before a specia committee with the Revenue Officer as convenor No expenditure is likely to be incurred during the current year An increased provision of Rs 3 500 is made for the next year as Rs 3 000 may not be sufficient

	Rs		Rs
Sanctioned	3 000	Proposed	3 500
Revised			

53 **Welfare work for Sweepers and Scavengers** —The Council in its Resolution No 138 dated 29th August 1942 approved of the continuance of payment of an allowance of Rs 4 per mensem for 6 months to the Tamilian teacher The total expenditure during the current year may come to Rs 60

The meeting for consideration of the appointment of 2 Welfare Officers is still not held The provision is repeated for the Budget

	Rs		Rs
Sanctioned	1 500	1943–44	1 500
Revised	60		

Maintenance of Bullocks —The allotment proposed by the Health Officer was Rs 26 750. But in the meeting of Health Committee the allotment was raised to Rs 34 000 since the cost of horse

gram grass rope etc has gone up very high and the avera e cost of maintenance of a bullock would amount to Rs 22 per bullock p r month But as it is intended to purchase 2 lorries and reduce the number of carts a reduction of Rs 8 000 is made and Rs 26 100 proposed

	R		Rs
Sanctioned	17 000	1943–44	26 100
Revised	21 873		

Rubbish and Nightsoil Carts —Against 31 nightstoil carts and 40 rubbi h carts actually available there are 58 nightsoil cart drivers and 46 rubb sh cart drivers i e we have got 33 people extra and out of this according to the scale given by the Health Officer 13 sweepers and scavengers are required for 7 Mohallas So 13 people may be drafted to the sweeper establishment and the balance of 20 will be provided for under the ne v head Septic Tank Es ablishment and posted to that Establishment The Health Officer wants an extra e tablishment of 5 people at least for permanently cleaning the septic tanks It is not necessary t employ 15 people on permanent basis but a lumpsum provision of Rs 600 may be made and the employment made as and when necessary according to the requirements The Health Offi er proposed that Rs 3 400 might be provided for extra carts and drivers but this was not approved for want of funds

	Rs		Rs
Sanctioned	17 000	Proposed	19 344
Revised	21 825		

Sweeper Huts —Against a provision of Rs 5 000 made for this purpose only Rs 4 000 will be spent For want of funds a similar provision of Rs 4 000 is made for the next year

Cattle Shed —The provision for 1943 44 includes Rs 1 200 + 378 i e Rs 1 578 for establishment and Rs 200 for contingency The Maistry may be made to work as clerk also The separate post of a clerk may be delete

There are no funds availal le to construct more cattle sheds at a cost of Rs 2 000 as proposed by the Health Officer

	Rs		Rs
Sanctioned	1 578	1943–44	1 7 8
Re ised	1 670		

Purchase of Lorries —The que tion of purchasing 2 more lorries and reducing at least 8 carts and 8 pairs of bullocks may be taken up immediat ly We may advertise for buying second hand lorries A provision of Rs 4 000 is made for the purpose

Workshop —The provision made in the Bud et was for equipping the workshop with all necessary up to date appliances This could not be undertaken on account of the heavy cost of materials Rs 690 was spe t on Establishment during the first 8 months and Rs 282 are likely to be spent on Establishment during the next four months and Rs 1 023 on materials required for the workshop Hence a saving of Rs 2 000 under the Revised

Sanctioned 4 000 Revised 2 000
1943–44 1 200

Improvements to Workshop —As a separate Engineering Workshop is proposed to be established there is no need for an additional workshop in the farm So only R 1 326 are provided for the next year Rs 846 for establishment and Rs 480 for other charges The Health Committee did not approve of the Health Officer s proposals to allot Rs 8 000 for W ksh op materials and improvement of the Workshop

Purchase of Bullocks —No bullocks have been purchased so far partly as all jatras were stopped and partly on account of the high rates So the provision of Rs 5 000 could not be utilized For next year the Health Officer proposed that Rs 8 000 may be allotted for this purpose But it is not possible to do so for want of funds and animals perhaps it would be heaper to purchase second hand lorries and work them So Rs 4 000 is provided for purchase of lo ries

Budget 5 000 Revised Nil
1943–44 Nil

Purchase of Dustbins —A good number of stone dustbins are proposed to be got made Hence a provisi n of Rs 1 500 each under the Revised and Proposed respectively The Health Officer s proposal was to allot Rs 3 000 for dustbins As no more funds are available only Rs 1 500 are provided

Sanct oned 3 000 Revised 1 500
1943–44 1 500

Lorry Maintenance —On account of increase in the cost of petrol tyres tubes and spare parts Rs 4 500 are provided for 1943–44 The allotment asked for by the Health Officer is Rs 10 000 This is too much A sum of Rs 4 500 is provided on the basis of the Revised.

Sanctioned 5 000 Revised 4 000
1943–44 4 500

Compost —The Health Officer proposed an allotment of Rs 4 000 for next year But the provision made is Rs 2 798 It includes Rs 2 844 for Establishment 200 for temporary labour for s eving

compost and Rs 106 for contingencies i e Rs 3 150 in all This will be limited to Rs 2 798 by lowering the scale of labour

Sanctioned 2 800 Revised 2 910

1943-44 2 798

The Health Officer will please examine the necessity for the existing number of men in the compost establishment and if any reduction is possible In the meanwhile the present scale may stand

E D Hospital —One third cost of Maintenance of the E D Hospital has to be borne by the Municipality A sum of Rs 4 000 was paid last year A similar provision is made both under the Revised and the Proposed

Budget 4 000 Revised 4 000

1943 44 4 000

Disinfection Establishment —The Health Officer proposes one supervisor in grade Rs 25 2 35+ CA 5 in place of the present Head Gangman on Rs 15 nd Inspector on Rs 25+5 A and save about Rs 120 per year The post of Inspector may be retrenched and in his place the pay of the Head Gangman may be increased by Rs 5 Plus there will be savings to the extent of Rs 300 The disinfection gang may be attached to the senior most Inspector who will when there is no work for the gang put them on some other work But they must always be available for being assembled within 15 minutes notice for going to any place for disinfection i e they may be attached to some particular Mohalla for example Mandy and Lashkar and must be capable of being transported by a lorry to any place where they may be required

Sanctioned 1 332+96 Revised 1 196

1943-44 1 26

Plague Charges —The Health Committee considered that the usual provision of Rs 500 may be made for this purpose against Rs 7 000 asked for by the Health Officer

Sanctioned 502 Revised 180

Proposed 500

Vaccinators and Sub Registrars of Births and Deaths —There is a proposal to convert these posts in to that of Assistant Sanitary Inspectors When this is done the number may be reduced Pending orders of Government in this matter the present provision may stand

Vaccine Lymph —The provision of Rs 1929 for 1943-44 is based on the Revised

Anti rat Campaign —Budget 3 000 Revised 3 000 1943-44 3 000

An establishment costing Rs 489 per month has been sanctioned for 3½ months The establishment was entertained in January 1943 The cost would amount to Rs 1 12 and the cost of chemicals bait etc would come to Rs 1 190 the total cost thus coming to Rs 3 000 under the Revised estimate The Health Office has asked for Rs 4 800 for the next year But for want of funds the budget is placed at R 3 000

Cholera —As a number of cases of cholera occurred in the city during the current year on account of imported cases cholera inoculation was done on a huge scale and cholera disinfection staff at a cost of Rs 54 per month was entertained from December 1942 Large quantities of cholera vaccine were also purchased and they have to be paid for No bill has been received yet but the probable cost might come up to about Rs 2 600 and the cost of the establishment may come up to Rs 3 0 thus bringing the total cost to Rs 2 950 against Rs 200 provided for in the sanctioned budget The provision made for 1943-44 is normal

Budget 200 1943-44 00
Revised 2 950

Reduced Scale Dispensaries —Under Rent a sum of Rs 444 is provided against a provision of Rs 684 during the last year The rent of Vani Vilas Mohalla Dispensary was raised from Rs 25 to Rs 30 per month The dispensary building is under construction in the Vani Vilas Mohalla and as this is expected to be ready in a couple of months a sum of Rs 360 is likely to be saved next year The Health Officer has proposed a sum Rs 6 248 for next year But only Rs 3 858 are provided based on the sanctioned scale for fixed charges and on the revised figures for varying charges

Sanctioned 4 140 Proposed 3 858
Revised 4 278

Local Fund Dispensaries —The provision of 1943-44 is based on the statement furnished by the Medical Department In resolution No 1 8/28-12-1942 the Council resolved that the question of giving an additional compounder at Krishnamurthipuram dispensary (in grade 20-2-30) might be considered at the budget time No provision is made for this

Sanctioned 5 480 1943-44 6 1 5
Revised 5 480

Itinerant Dispensary —It is proposed to purchase an A R P lorry at a cost of Rs 1 350 and distribute medicines to the sick men of the Municipality especially sweepers The establishment proposed is one driver on Rs 20-1-25 one cleaner on Rs 12 and one compounder in grade Rs 20 2 30

The Government l a e been addiessed in the matter A provision of Rs ? 000 is made under the budget for 4ɔ–44 for this purpose It is also proposed to abolish Chamundipuram Dispensary and spend the amount saved thereby on Women Ho pital t› be started near the Silk Factory out of the donation of Seth Mohan Das

A sum of Rs ɔ 000 is piovided for the Womens Hospital in addition to the provision made for the Chamundipuram Dispensary

Budget Rs 3 000 1943–44 2 000
Revised

Indigenous Hospital —As the permanent pandit and compounder are working in the Government Ayurvedic Hosp tal and as the present Pandit and Compounder are drawing less salary the Revised is less than the Budget The provision made fɔr the next year is according to the sanc ioned scale

Budget 875+2ɔ=900 Re i ed 7ˇ0
1943 44 911

Cost of Medicine —A higher piovision of Rs 540 is made for the next year on account of high price of med cines as against Rs 800 asked for by the Health Officer

Sanctioned 500 Proposed 540
Revised 450

Allowance to Pandits and Hakims —Out of the provision of Rs 500 additional grants were anctioned to 3 pandits o ie in Naiasimharaja Mohalla one in Vani Vilas Mohalla at Rs 15 each and one in Kannegowdana Koppal at Rs 5 per month The provision made for the next year is according to he sanctioned scale

The Government have suggested that the scale of Pandits and Hakims may be increasod and the Council have requested them to gi e a subvention of Rs 4 000 for the puipose If this is granted the increased rates will be paid

Sanctioned Budget 4 200+500 Revised 4 4 0
1943–44 4 620

Burial Ground Watchman —There are now 10 persons The Health Officer should see that they are properly distributed and that there is work foi them Otherwise the question of putting a local conservancy peo i in addition to his dut es may be cons dered The question of revising the scale of pay of the watchman may also be taken up separately

Sanctioned Rs 796 Revised Rs 1 254 Propo ed Rs 1 272

Clothing —The Health Officer will piepare a statement showing the requirements of l is section In the meanwhile no separate provision is necessary as clothing to wi ole staff is pro ided for under A1 2f Miscellaneous charges

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NOTE ON BUDGET ESTIMATES FOR THE YEAR 1943–44—D 1 & D 2

D 1 Original Works

1 Market Improvements —For Market Imp ovements a provision of Rs 9 500 has been made for fresh works and Rs 1 108 for tl e incomplete works In Devaraja Market provision has been made for extending the R C C veran lah along the North eastern side and foi improving the shops wh e basket stall were originally installed In Mandi Market as there is always a complaint regard ny the opening of the mutton stalls to the main street it is proposed to h ve the opening on the Western s de fac ng the conservancy lane and for constructing shops along the main road In Van v las Ma ket the circular stair case is not useful and it is therefore proposed to remo e this c rcular stai cas u e it els where and construct a straight masonry stair case in ide the quardiangle of the market In Eranage e ma ket the vegetable shop owneis are complaining for want of mutton stall and reta l shops Provision has therefoie been made for constructing this In Nazarbad Mohalla it is proposed to convert the old toddy shop into a market for vegetables and to construct a mutton stall in one poition

The total amount required for improvement of markets is Rs 16 608 and foi a wa i o fu u a lumpsum deduction of R 6 000 has been made and only a provision of Rs 10 608 has been made

2 Buildings Original —Provision has been made for incomplete works such as extending the octroi offices construction of mutton stalls at Yerrekatte construction of public bath at Ediga construction of additional public bath at Padavarahalli and Adikarnatakapuram As the control over distribution of water supply is going to be taken up by the Municipality it is nece sary to provide

accommodation for this extra staff A provision of Rs 5 000 has therefore been made in the budget for the construction of a separate wing for accommodating the water distribution and Revenue Section For improvements to the health section and other improvements Rs 2 000 is provided for

For construction of public baths and urinals a provision of Rs 12 000 has been made as detailed in the budget Hitherto as there was no specific head for construction of playing apparatuses the expenditure was being booked under Unforeseen Now a separate head is peiled and a provision of Rs 1 500 made A provision of Rs 1 500 has been made for constructing a small workshop in the Trust Board Stores so that repairs to lorries and rollers may be attended to In the Bus Terminus need is felt for a set of retiring rooms for persons who come and stay temporarily for a few hours in Mysore Provision of Rs 5 000 has been made for constructing a set of retiring rooms facing the diagonal road by the side of Bus Terminus

The total amount required for the Buildings Original works out to Rs 30 600 and deducting a lumpsum of Rs 11 000 Rs 19 600 has been provided for in the budget

3 **Drains Original** —During the year 1942–43 a sum of Rs 16 026 is spent against a sanctioned grant of Rs 11 500 as a number of culverts in all the Mohallas are constructed For the year 1943–44 for constructing fresh culverts a provision of Rs 6 000 is made and for improving the existing Storm Water drains a sum of Rs 2 000 has been provided for

4 **Cast Iron Pipes** —The total amount due to Bhadravati Iron Works towards the cost of Cast Iron pipes purchased in the year 1935 is Rs 17 319 6 0 out of which a sum of Rs 12 145 8 0 has been paid so far and there is still a balance of Rs 5 175 14 0 to be paid During the year 1943–44 a sum of Rs 1 000 has been provided for in the budget towards this

5 **Kerbing Paving and Improvements to Foot paths** —A sum of Rs 2 000 has been provided for in the budget for kerbing improving and paving the foot paths

6 **Improvements to Swimming Ponds and Dhobi Ghats** —During the year 1942 43 work of constructing a Swimming pond and improving the Dhobi Ghat behind Kukkarahalli tank was taken up A number of minor works were carried out to improve the entire area behind Kukkarahalli tank The swimming pond improvement for which an estimate of Rs 3 800 has been sanctioned is under progress This estimate was only for a portion of work that had to be completed For making the swimming pond useful to the public which is an absolute necessity a further sum of Rs 1 500 would be necessary and the same has been provided A token grant of Rs 00 has been provided for constructing a modern swimming pool in the premises of the Town Hall as urged by the members of the Works Committee The work would really cost about Rs 40 000 and may be taken up if funds permit

7 **Tarring Original** —There are at present 8½ miles of tarred roads and for want of tar the existing tarred roads themselves cannot be maintained in proper condition It is therefore not possible to take up fresh tarring work Hence no provision has been made for any original tarring work

8 **Metalling Original** —During the year 1942–43 the grant for metalling interior roads was Rs 28 000 Actually however a sum of Rs 54 000 was spent as a length of 23 miles was metalled For the year 1943–44 provision has been made for metalling only a few roads and the amount provided for is only Rs 13 000 for field metalled roads and Rs 3 000 for burnt metalled roads If our finances improve the programme may be revised

9 **Poor House Construction** —A fund has been now formed with the amount realised from sale of model house along Ranganuja Road and in Krishnarajanam It was proposed to give a sum of Rs 5 000 or more every year to this fund so that more and more houses may be built every year During the year 43–44 however no provision has been made in this sub head while a provision of Rs 5 000 has been made in the general budget

10 **Laying Sewer Submains** Underground drainage works are usually executed out of the Trust Board funds only The Municipality did also some works out of loan funds During the year 42 43 however as the grant by Government for Trust Board improvement works was reduced to Rs 75 000 and the execution of these works were considered necessary by the Municipality the Municipality agreed to contribute half the cost of underground drainage works in respect of works previously approved from the Municipal Funds also

During the year 43–44 underground drainage for a portion of Vanivilapuram viz No IV A block and a portion of Edigaiti proposed to be taken up the total cost of which amounts to Rs 50 000 A provision of Rs 25 000 is therefore made in the budget towards half the cost of the estimate As usual a sum of Rs 2 500 has been made for improvements to the existing underground lines A sum of Rs 1 500 has been provided for improvements to the existing septic tanks which have not been repaired for the past several years

The total amount required under this subhead is Rs 29 000 while only Rs 14 000 has been provided deducting a lumpsum of Rs 15 000 If funds permit the entire work to the extent of Rs 29 000 will be carried out otherwise the expenditure will be restricted to Rs 14 000

11 **Improvements to Sewage Farm** —The Sewage Farm has been considerably improved during the year 1942–43 the expenditure being Rs 12 570 against a grant of Rs 7 000 For the incomplete

works only a sum of Rs 5 050 would be required during the year 1943–44 Allowing Rs 3 000 more for further works a sum of Rs 8 050 has been pro ided for in the budget

12 Miscellaneous —A sum of Rs 1 908 has been provided for in the budget to bring the total of D 1 to Rs 87 000 The actual requ rements according to the details of the budget in D 1 works out to Rs 1 50 000 but actually only Rs 87 000 has been provided for a lu npsum deduction of Rs 63 000 ha ing been made unber different items as noted above This is due to the need to limit our expenditure under civil works to balance the budget and keep within our resources If however the revenues increase the lumpsum cuts now made will be restored either partially or fully as the case may be

D 2 Repiars — Usually original works were being done and charged to D 2 Repairs In this year s budget however all o iginal works have been carried over to D 1 o ly and such of the works which are merely of the nature of maintenance are provided for under D 2 For roads buildings markets and other works which have to be maintained detailed statements have been prepared to show the exact recurring grant required every year for each work Provision under each item is in accordance with these statements

I Maintenance of gravelled and metalled Roads by Kalihath gangs —As against a grant of Rs 18 000 during the vear 1942–43 a sum of Rs 25 872 is required in the Revised estimate on account of Dearness Allowance For the year 1943 44 provision of Rs 18 000 only has been made The estimate has therefore to be cut down

II Maintenance of metalled roads —A statement has been prepared showing the list of all the metalled roads a id according to this a sum of Rs 16 650 would be required for maintaining all the metalled roads in the city the area to be maintained being 5 3? 800 sq yards and the rate of mainten ance bei g assumed as 6 pies per sq yard For want of funds only Rs 8 000 has been provided for and although it is inadequate the Departme t has to do the be it can wi h the e funds

III Maintenance of Tarred Roads —As stated in D1 the total length of tarred roads to be mainta ned is 38½ miles A statement showing the list of tarred roads is enclosed which clearly gives the total amount required for maintenance As per this statement the area of tarred roads to be mainta ned is 4 8 656 sq ya ds and at 0 1–0 per sq ya d the amount required for maintenance works out to Rs 36 310 But for want of funds a sum of Rs 13 578 only has been provided for which is not also adequate Some of the tarred roads could not be kept to standard with this poor g ant but info tunately this could not be helped

IV Drain Repairs —A sum of Rs 4 000 only has been provided for repairing the drains in all the Mohal as

V Market Repairs — A list is enclosed showing the several Markets noting the capital cost and the amount required for maintenance at the rate of 1½ per cer t of capital cost According to this statement a sum of Rs 5 160 would be required for doing the necessary repairs For want of fund only Rs 2 660 has been provided for in the budget

VI Maintenance of Water Lorries and Road Rollers —Against a grant of Rs 6 000 during the year 1942–43 a sum of Rs 8 050 has been spent as many of the works are being done Amini with the help of lo ries and as the cost of the stock articles required for maintenance of lorries has gone up unlike in previous years During 1943 44 also the same amount of Rs 8 000 has been provided for

VII Building Repairs — A list has been prepared showing all the Municipal Buildings with the capital cost not d against ea h According to this a sum of Rs 6 900 is required while only Rs 5 262 has been provided for

VIII Unforeseen Works — A sum of Rs 3 500 has been provided for Unforeseen works The total for D 2 works out to Rs 93 000 while only Rs 63 000 is provided for making lumpsum cuts as ind cated abo e

The total for public works under D 1 a id D 2 as actually required works out to Rs 2 43 000 while the amount provided for in the Abstra t Bu lget is only Rs 1 50 000 If funds permit the grants a ked for will be restored to the extent pos ible

Municipal Budget Estmates of the Dispensaries in Mysore City for the Year 1943 44

Sl No	Name of Institution	Proportionate cost	Pay of Compounder	Pay of additional Compounder	Dispensary Attendant	Watchmen or Women	Country Medicines	Fixed Contingency	Furniture	Rent	Pay of Midwives	T A to Midwives and Compounders	Dearness Allowance	Total
1	Chamundi Puram	Full	276		120		120	60	100	204	276	30	126	1 312
2	Vani Vilas Puram		312		120		120	60	100	60	240	30	126	1 168
3	Narasimharaj Puram		360		120		116	60	100	180	276	40	126	1 378
4	Old Agrahar		360	360	120	120	200	60	20			12	210	1 462
5	Weavers Line		360		120	120	200	60	20			12	168	1 060
6	Nazarbad		360		120	120	200	60	20			12	168	1 060
7	Erangere		360	360	120	120	200	60	20			12	210	1 462
8	P C T Dispensary		360		120	120	100	60			360	11	168	1 299
	Total		2 748	720	960	600	1 256	480	380	444	1 152	159	1 302	10 201

H Statement Showing the Details of Establishments for the Year 1943–44

Details	Amount	D A	Total
A General Administration			
President (2/3 of 1 200+75)	10 200		
Vice President (Conveyance allowance)	1 200		
Establishment			
Superintendent 1 (90–5–120) Head Clerk 1 (60–4–80) Senior Clerk 2 (50–2–60) Junior Clerk 3 (40– –50) P A 1 (10) Clerk 4 (25 1–40) Steno allowance 1 (5) Daftebund 1 (13) Gollar 1 (12 1–1) Daffedar 1 (13) Peons 3 (12) Peons 6 (11) Cycle allowance 1 (1) Rotary Allowance 1 (3) Circulation allowance 1 (2) Telephone attenders 2 (15) Clerk to Vice President 1 (25–1–40)	9 547	1 146	10 693
II (1) Octroi Section			
Octroi Superintenden 1 (100–10–150–15 C A) Invoice Inspector 1(50–2–40+5 C A) Octroi Inspectors 2 (40+5 C A) Clerks 4 (25–1–40) Invoice Clerk 1 (20–1 25) Gollar 1 (20–1 25) Manegar 5 (15–1–25) Manegars 10 (15–1–20) Manegars 16 (15) Dafterband 1 (13) Daffedar 1 (12) Peons 24 (10–½ 15) Peons 6 (11) Peons 15 (10) Sweeper 1(4) Increments (12)	18 480	3 696	22 176
II (2) Mohatarfa			
Revenue Officer 1 (200+60) Clerk 1 (50 2–60) Clerk 1 (40 2–50) Clerks 9 (25–1 40) Revenue Inspectors 2 (50+5) Revenue Inspectors 3 (40+5) Bill Collectors 10 (25–1–30) Bill Collectors 7 (20–1–25) Dafterband 1 (20) Peons 2 (2)7 (11) Peons 5 (10) Increments 70			
Temporary			
Examiners 1 (40) 1 (25) Patta Writer 1 (25)	16 330	2 124	18 454
II (3) Toll			
Head Amin 1 (25+5 C A) Clerk 1 (25) Peons 24 (10)	3 540	1 092	4 632
D 5 Engineering Section			
Municipal Engineer 1 $\frac{280 \times 2 \times 12}{3} = 2\,240$ C A $\frac{(75 \times 1 \times 12)}{3}$ (300)	2 540		2 540
Licensing Officer 1 (125–10–175+32 C A) 2/3 salary+increment 49	1 465		1 465
Total	4 005		4 005
Establishment Clerk 1 (50 2 60) Clerk 1 (40–2 50) Clerk 3 (5–1–40) Surveyors 3 (35 5/2 80+5 C A) Assistant Draftsman 1 (5–5/2 50) Peons 3 (11) Peon 1 (10) Increments (17)	5 549	618	6 167
Clerk to Licensing Officer (30) Peon to Licensing Officer (10) Increment (3)	480	84	567
Swimming Pond			
Watchman 1 (11)	132	42	174
Steam Road Roller			
Driver 1 (45) Driver 1 (25) Cleaner 1 (12) Fireman 1 (20) Fireman 1 (18) Cleaner 1 (10)	1 560	252	1 812
Drawing Branch			
Head Draftsma (80–5 125+24 C A) Assistant Draftsman 1 (35 3–50) Assistant Draftsman (40–5/2–55) Moiety	1 188	1 188	
Water Lorry Establishment			
Driver 1 (40–2 50) Cleaner 1 (15) Kamat 1 (12)	924	126	1 050
E Public Health and Convenience			
(a) Health Officer 1 (400+75)	5 700		5 700
(b) Health Office — Clerk 1 (40 2–50) Clerks 3 (25–1–40) Daffedar (12) Peons 3 (10) Analyst 1 (75–5–100+5 C A) Laboratory Assistant (25 3 40+5 C A) Allowance to lantern slides (5) Allowance to Laboratory peon (3)	4 080	378	4 458
Conservancy and Sanitation			
Sanitary Inspectors 3 (87+5 C A) Sanitary Inspectors 3 (35+5 C A) Sanitary Overseers 3 (50–1–35+5 C A) Asst San Inspectors 3 (25–1–3 +5 C A) San Overseers 3 (25–1 30+5 C A) Overseers 6 (20–1 25+5 C A) Peons 20 (12) Peons 34 (11) Increments 50	18 086	2 940	21 026

Statement H—*contd*

Details	Amount	D A	Total
SWEEPERS ESTABLISHMENT			
Sweepers 1o (13) Sweepers 6o (12) Sweepers 71 (10) Sweepers 95 (9) Sweepers 288 (8) (Lump um reductions Rs 5 352)	58 128	22 344	7o 120
PUBLIC LATRINES			
Scavengers 17 (10) Sweeper 1 (9) Sweepers 22 (8)			
TOWN HALL DRINK			
Peon 1 (12) Sweepers 2 (10)	4 644	1 806	6 450
PIPELIN ESTABLISHMENT			
Sub Overseer 1 (35-5/2-80+5 C A) Maistries 2 (20 1-2o+5 C A)			
ADDITIONAL PIPELINE ESTABLISHMENT			
Sweepers 10 (10)	5 028	1 326	6 354
PUBLIC BATH			
Sweeper 1 (8) Sweeper 1 ( )	180	84	264
E 2 *a* ANTI MALARIA			
Assistant Sanitary Inspectors 2 (2o-1-35+5 C A) Gangmen 18 (10)	2 964	840	3 804
E 2 *c* RUBBISH AND NIGHTS IL CART DRIVERS			
Rubbish cart dri ers 46 (12) Nigt t oil cart driver 58 (12)	14 9 6	4 368	19 344
E 2 *c* CATTLESHED ESTABLISHMENT			
Maistry 1 (20) Coolies 8 (10)	1 200	3 8	1 578
E 2 *c* WORKSHOP ESTABLISHMENT			
Carpenter 1 (25) Blacksmith 1 (2o) Hamm e boy 1 (10)	420	126	846
E 2 *c* LORRY ESTABLISHMENT			
Dri er 1 (3o) Driver 2 (3o) Driver 1 (20) Cleaner 1 (15) Sw epers 4 (10) Swe epers 12 (12)	3 948	892	4 840
E 2 *c* COMPOST			
Mai try 1 (15) Gai gmen 10 (12) Gangman 4 (7) Gangman 4 (6) Increments to ga gmen (60) Lumpsum deductions (304)	2 000	798	2 98
E *d* DISINFECTION			
Head Gangmen 1 (20) Gangmen 6 (11)	1 032	294	1 326
E 2 *d* ANTI RAT ESTABLISHMENT FOR 6 MONTHS			
Assistant Sanitary Inspectors 2 (2o-1-35 + 5 C A) Maistries 10 (12) Cool es 20 (10)	2 280	672	2 952
E 3 *a* DISPENSARIES			
Compounders 3 (20 3/5-30) Midwives 3 (20-3/5-30) Attend ants 3 (10)	2 100	378	2 4 8
E 3 (c) MIDWIVES			
Midwives 4 (20-3/5 30)	1 176	168	1 344
E 3 (*a*) INDIGENOUS HOSPITALS			
Purdit 1 (40-4 (0) Con pounder 1 (20 2 30) Attender 1 (8) Increments (35)	911	126	1 037
GRANTS TO PUNDITS AND HAKIMS			
1 (40) 7 (25) 3 (20) 7 (1o) 1 (o)	4 620		4 620
E 3 (*f*) VACCINATORS			
2 (25) 2 (20)	1 080	168	1 248
E 4 SUB REGISTRARS OF BIRTHS AND DEATHS			
Sub-Registra s of B rths and D aths 7 (20) Nurse 1 (1)	1 884	2 4	2 1,8
E 5 GARDENS AND BUILDIN S			
Gardeners 1 (17) Gardeners 2 (1) Ga deners 10 (10) Coolies 7 (7)			
(CHALUVAMBA PARK GARDENS)			
Gardener 1 (10) Gaidener 1 (9) Gaidener 3 (8) Cooly 1 (7)	2 880	1 134	4 014
E 6 MARKETS			
DEVARAJA MARKET			
Sergeant 1 (45-3-60) A st Sergeant 1 (30-1-35) Cartman 1 (25) Peons 9 (11) Sweepers 10 (10) Sweepers 3 (9) Allow ance to attender (2)			
MANDY MARKET			
Asst Sergeant 1 (25+5) Peons 2 (10) Sweepers 2 (10) Sweepers 1 (9)			
VEERANAG RE MARKET			
Peon 1 (9)			
VANIVILAS MARKET			
Asst Serg ant 1 (2o+5) Peons 2 (10) Sweepers 2 (10)			

Statement H—*cont'd*

Details	Amount Rs	D A Rs	Total Rs
VANI VILAS MARKET (Temporary daily fee till 30 6-1943) Peon 1 (1) Peon 1 (11)			
ORANGE CART STAND Peon 1 (11)			
JALAPURI BEEF MARKET Licensee peon 1 (13) Sweeper 1 (5) Watchman 1 (10)			
CART STAND SWEEPERS 4 (7)	6 888	1 974	8 862
SLAUGHTER HOUSE Veterinary Inspector 1 (100+5) Peons 2 (11) Watchmen 2 (11) Watchman 1 (10) Scavengers 3 (10) Sweeper 1 (8)	2 361	378	2 742
EVENING BAZAAR Asst Sergeant 1 (15) Peon 1 (10) Sweeper 1 (8)	396	126	522
E 7 CATTLE POUND Pound keepers 4 (15) Peons 4 (10)	1 200	336	1 536
E 8 PUBLIC CONVEYANCE Inspector 1 (35-1-45+5 C A)—1 Clerk 1 (20-1-25) Peon 1 (10) Increment (7)	895	126	1 021
E 9 WATER SUPPLY Clerks 2 (25-1 40) Clerks 4 (20-1-25) Peon 1 (11) Increments (9)	2 081	294	2 375
Temporary clerk 1 (25-1-40) Water Revenue Inspector 1 (40+5) for 6 months Increment (8)	535	63	598
E 11 SEWAGE FARM Manager 1 (100+20) Asst Manager 1 (40 2-50+5 C A) Foreman 1 (3)+5) Clerk 1 (2 +5) Ploughmen 2 (12) Mali 1 (12) Males 4 (11) Watchman 1 (10) Caretakers of Dry Cattle shed 4 (8)			
TEMPORARY ESTABLISHMENT Mastry 1 (20) Carman 1 (15) Maistries 4 (14) Gardener 1 (12) Gardener 1 (11) Gardeners 7 (10) 4 (9) 12 (8) 48 (7) 18 (6) 3 (5) 10 (4)	14 034	5 250	19 284
E 12 AVENUE ESTABLISHMENT Avenue Inspector 1 (40+15 C A) Asst Inspector 1 (25+5 C A) Gardeners 5 (10 Gardeners 2 (9)	1 836	378	2 214
No II WATER LORRY Driver 1 (20) Cleaner 1 (8) ½ cost	112	28	140
E 13 BURIAL GROUND WATCHMEN 1 (9) 2 (8) 5 (7)	720	336	1 272
TEMPORARY—JODI THENGINAMARA 1 (10) 1 (8)	216		

STATEMENT OF TARRED ROADS

Sl No	Name of Road	Details of Road				Amount required every year for maintenance
		Mile	Fur long	Width in yds	Area in sq yds	
						Rs
1	Bangalore Nilgiri Road	2	1½	12¾	50 150	3 130
2	Irwin Road	1	3	15	35 300	2 100
3	Kelwal Road	2	3	10	41 800	2 610
4	Curzon Park Road	1		10	17 600	1 100
5	Viceroy Road	1	6	10	30 800	1 9 0
6	Asoka Road	1		12	21 1 0	1 320
7	Chama aja Road	1	2	13	28 600	1 790
8	Lakshmivilas Road		3	10	6 600	410
9	Sayyaji Rao Road	1	2	17	37 400	2 340
10	Banumiah Road		5	13	14 300	890
11	Shalivahana Road	2		10	35 200	2 200
12	Princess Road	3	2	8	45 61	2 860
13	Kotwal Ramiah Street		2½	5	2 150	1 0
14	Lansdowne Bazaar		1½	5	1 650	100
15	Seshadri Iyer Road	1	2	8	17 600	1 100
16	Anesarot Street		2	4	1 760	110
17	Siddappaji Mutt Road		½	10	1 100	70
18	Zoo Garden Road		6	10	13 200	820
19	Mirza Road		3½	9	6 330	390
20	Vasantha Mahal Road		1	10	2 200	140
21	Cheluvamba Agrahar Road		3	5	3 300	200
22	Gurukar Devanna Street		2	5	2 200	140
23	Kempananjamba Agr Road		3	6	3 960	250
24	Deevattige Street		1	5	1 100	70
25	Madhvachar Road	1		9	15 840	990
26	Sunnadakeri Road		1	4	880	50
27	Ramachandra Agr Road		1	6	1 220	80
28	D Subbiah Road		2	6	2 640	160
29	Vanivilas Road	1		10	17 600	1 100
30	Prince of Wales Road		2½	8	4 400	280
31	Hyderali Road		7	9	13 860	860
32	Gulur Subbanna Street		2	5	2 200	140
33	Chandragupta Road		2	5	2 200	140
34	Kantharaja Urs Road		1	9	1 980	120
35	Ramavilas Agr Road		6	10	13 200	820
36	Ramanuja Road		4	6	5 280	330
37	Municipal Office Road		½	6	660	40
38	Kabir Road		5	6	6 600	410
39	Dees Road		1	5	1 000	60
40	Bus Route in Krishnamurthipuram		2	5	2 000	120
41	Lakshmipuram Main Road		1	6	1 320	80
42	Jayalakshammanni Road		2	6	2 640	160
43	Purandara Das Road		1	6	1 320	80
44	Krishnavilas Agrahar Road		3	10	6 600	410
45	Dawood Khan Amilda Street		3	7	4 620	290
46	Albert Victor Road		7	17	26 180	1 600
47	Bara Imam Road		1		1 540	90
48	Valmiki Road		4	6	5 280	260
49	Race Course Road		1½	10	3 300	200
50	Bannimantap Road	1	5	6	17 160	1 0 0
51	Govt House Road		2	5	2 200	140
	Total				4 38 656	36 310

APPENDIX A

BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY

Model Houses Fund –Revised 1942-43		Rs
Opening Balance		
RECEIPTS —		
By sale of Model Houses in Krishnarajavanam		15 475
Do House No 8 Ramanuja Road		1 075
Do Houses built for Be thrs on Ramanuja Road		29 930
Contribution by the Municipality		5 000
	Total	51 480
EXPENDITURE —		
Construction of houses		15 480
	Balance	36 000
1943 44		
RECEIPTS —		
Opening balance		36 000
Sale of Houses		75 000
	Total	1 11 000
EXPENDITURE for construction of new houses		60 000
	Balance	51 000

D 3 LOAN WORKS

Sl No	Particulars	Estimate for 1943 44	Revised budget for 1942 43	Sanctioned budget for 1942 43
		Rs	Rs	Rs
1	Sinking a well in front of B T Mills Mandy Mohalla	1 150	500	
	Purchasing Kirloskar pumps for well in the city		6 006	
3	Sinking a well at Jalapuri Lashker Mohalla		2 200	
4	Sinking a well in Convent Road		2 200	
5	Sinking a well in Narasimharajapuram Model House Block		2 500	
6	Fixing Kirloskar pump for newly dug wells in the city (Labour charges)		294	
7	Do near L F Dispensary Nazarbad		1 215	
8	Pay of the mechanic to look after the erection of pumps		210	
9	Sinking a well in the bed of Subbarayan kere		80	
10	Re opening the abandoned well in Langere along Rampart Wall Road		466	
11	Purchase of tools for well works		327	
1	Sink ng a well in Kakara eri		1 700	
13	Re opening the closed well near Siddappaji Gudi Ittigegud		374	
14	Repairing and improving the well 4½ ft diameter in Vanivilaspuram Market		225	
15	Sinking a well in Block III Vanivilaspuram		3 3	
16	Do in Krishnamurthypuram	200	180	
17	Sinking a well at Bus Terminus	1 150		
18	Do in Chamundi Extension	1 000	500	
	Total	3 500	19 400	20 000

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATE OF TOWN HALL FOR 1943-44

	Items of receipts	Estimate for 1943-44	Revised estimate for 42-43	Sanctioned estimate for 42-43	Accounts for 1941-42
1	Ground rent	200	150	200	341
2	Shamiana receipts	400	70	150	516
3	Town Hall rent	1,500	3,000	450	456
4	Income from Petrol bunk	300	325	300	600
5	Rent on advertisement boards	300	150	-	-
6	Lighting charges	100	120	200	173
7	Income from microphone	200	200	50	51
8	Income from decoration articles	1,000	1,500	500	501
9	Hire charges on chairs	250	200	200	218
10	Recoveries on account of damages to hired articles	182	269	50	101
11	Sale of trees and grass	--	-	15	15
12	Interest on current account in the bank	10	10	10	-
13	Miscellaneous	10	10	-	-
14	Maintenance of radio	800	800	600	-
15	Municipal and other grants	1,000	1,700	1,700	526
16	Other items, if any	-	-	-	-
17	Deposits a) Safety Deposits b) Staff allowance	500 200	600 100	500 -	418 -
	Total: Rs.	7,002	9,464	4,925	3,916
	Opening Balance	148	147	6	596
	Grand Total	7,150	9,611	4,931	4,512

SR 3-

MYSORE CITY MUNICIPALITY

Budget estimates of Town Hall Funds for the year 1943-44

Sl No	Items of expenditure	Estimate for 1943-44	Revised estimate for 42-43	Sanctioned estimate for 42-43	Accounts for 1942-43
1	Establishment	822	822	822	632
2	Dearness allowance	252	213	-	54
3	Telephone charges	119	109	102	85
4	Lighting charges	500	450	510	734
5	Purchase of bulbs	50	50	50	-
6	Stationery account	25	3	-	-
7	Cedar Benches	-	400	400	500
8	Repayments of loans	-	-	-	-
9	Incidental charges	2	3	-	-
10	(a)Refunds of deposits (safety)	500	800	500	280
10	(b)Staff allowance	200	100	-	-
11	Miscellaneous	5	1	-	128
12	Annual receipts	-	-	-	-
1)	Building repairs including improvements	2 000	5 000	1,500	2,018
2)	Curtain repairs etc	1,000	300	300	-
3)	Other miscellaneous works	300	-	-	-
4)	Repairs to light installation	250	412	-	-
13	Radio establishment and equipment	800	800	600	75
	Total expenditure	6,825	9,463	4,784	4,506
	Closing Balance	325	148	147	6
	GRAND TOTAL	7,150	9,611	4,931	4 12

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MYSORE CITY MUNICIPALITY

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BUDGET ESTIMATES

OF THE

MYSORE CITY MUNICIPAL COUNCIL

FOR THE YEAR 1943-44

WD 3485—GBPM—50—11 5 43

MYSORE CITY MUNICIPALITY

A A Statement showing the Financial Condition of the Mysore City Municipal Council for the Year 1943 44

		Rs	Rs
	Total Income		10 34 350
Deduct Extraordinary Items —			
1	Interest on Investments	3 750	
2	Grants for Plague anti rat campaign	2 000	
3	Trust Board Contribution for Drainage and Tarring Loans	11 400	
4	Road contribution	10 000	
5	Recoveries rendering to private individuals and Government Departments	1 000	
6	Public Debt	1 50 300	1 78 450
	Normal Income		8 55 900
	Total Expenditure		10 [illegible]5 444
Deduct Extraordinary Items —			
D 1	Original Works	87 000	
D 1	Sinking of Wells	5 000	
	Welfare Work	1 500	
	Sweepers Huts	4 000	
	Instalment of arrears of water supply Charges	15 000	
	Acquisition for Sewage Farm and Improvements to the Farm	8 000	
	Public Debt	1 85 600	
	Dearness allowance	57 077	3 63 177
	Normal Expenditure		6 9[illegible] 267

Statement showing the Loans raised and remaining undischarged on 1st July 1943

No	Particular of Loans	Purpose for which the Loan was raised	Amount of original loan Rs	Discharged up to date 30 6 1943 Rs	Balance to be discharged Rs
1	Amount of debenture bonds received from the Indian Bank Ltd Madras	For discharging in full the liabilities to Govt and providing for some urgent and important Civic Improvements	5 00 000	33 333	4 66 667
2	Amount of annuity bonds received from the M Ct M Banking Corporation of Pudukottah	Do	2 20 000	86 667	1 33 333
3	Amount of annuity bonds received from the Palace	Do	2 00 000	60 000	1 40 000
4	Amount received from [illegible]	For sinking well	2 500	2 500	2 500
	Total		9 20 000	1 80 000	7 40 000
			115 [illegible]	18 500	112,5[illegible]

Statement showing the Details of Investment of the Mysore City Municipal Council on 1st July 1943

No	Details of Investment	Surplus Cash	Sinking Fund	Railway Cess	Other items
1	In Mysore Bank				
2	Govt Savings Bank	1 500			
3	Govt of India securities				
4	Govt of Mysore securities	1 050			
5	Deposit and loan to Municipal and Trust Board Co operative Society				6 000
6	Drainage loan instalments due from the City Improvement Trust Board Mysore				7 000

Statement showing the Value of Securities held by the Mysore City Municipal Council for the Year 1943 44

1	Description of securities held	Mysore Government Securities of 1953–63
2	Number of Bonds	One only
3	Face Value	Rs 1050
4	Date on which purchased	February 1934
5	Amount paid	Rs 1 050
6	Rate of Interest	4 per cent
7	Rate at which the Securities quoted	
8	Amount realisable	Rs 1 050
9	Loss or gain	
10	Remarks	

A ABSTRACT

	ITEMS	Estimate for the ensuing year 1943–44	Revised estimate for the current year 1942–43	Sanctioned estimate for the current year 1942–43	Account of past year 1941–42
	1	2	3	4	5
	RECEIPTS	Rs	Rs	Rs	Rs
A	Municipal rates and taxes	6 78 000	7 10 000	6 56 000	6 0 784
B	Realization under Special Acts	11 400	11 620	11 000	10 994
C	Revenue derived from Municipal property and powers apart from taxation	1 65 450	1 60 130	1 55 410	1 44 786
D	Grants and contributions	23 700	13 700	13 400	15 250
E	Miscellaneous	5 500	8 200	4 280	15 407
	Total Service Head	**8 84 050**	**9 03 650**	**8 40 090**	**8 57 221**
F	Public Debt	1 50 300	2 16 560	1 16 000	71 009
	Total Receipts	**10 34 350**	**11 20 210**	**9 56 090**	**9 28 230**
	Opening Balance	26 04	96 046	96 046	46 147
	Grand Total	**10 60 554**	**12 16 256**	**10 52 136**	**9 74 377**
	EXPENDITURE				
A	General administration	1 06 175	1 00 094	96 610	96 629
B	Public safety	47 100	44 924	47 640	50 099
C	Public works carried out by P W D				
D	do by Civil Department	1 71 963	2 68 635	2 19 600	1 75 807
E	Public Health and Convenience	4 95 901	4 81 420	4 62 413	4 02 668
F	Public Instruction			26 000	20 612
G	Contribution and grants in aid (private)	4 460	1 990	3 295	750
H	Miscellaneous	44 245	44 729	46 824	41 831
	Total Service Head	**8 69 844**	**9 42 022**	**9 02 382**	**7 93 396**
I	Public Debt	1 85 600	2 48 030	97 500	84 935
	Total Expenditure	**10 55 444**	**11 90 052**	**9 99 882**	**8 78 331**
	Closing Balance	5 110	26 204	52 254	96 046
	Grand Total	**10 60 554**	**12 16 256**	**10 52 136**	**9 74 377**

B Statement showing details of Receipts for the Year 1943–44

	ITEMS OF RECEIPTS	Estimate for the ensuing year 1943–44	Revised estimate for the current year 1942–43	Sanctioned estimate for the current year 1942–43	Accounts of past year 1941–42
	1	2	3	4	5
		Rs	Rs	Rs	Rs
A	Municipal Rates and Taxes—				
1	Octroi	2 10 000	2 30 000	1 82 000	1 90 341
2	Taxes on buildings and lands	1 63 000	1 73 000	1 68 000	1 74 883
3	Taxes on vehicles and animals*	42 000	42 000	41 000	41 054
4	Tolls and Ferries	74 000	76 000	74 000	73 711
5	Water Tax	1 35 000	1 36 000	1 38 000	1 41 401
6	Sanitary cess	46 000	45 500	45 000	42 509
7	Drainage cess	8 000	7 500	8 000	6 885
	Total A	6 78 000	7 10 000	6 56 000	6 70 784
B	Realisations under Special Acts—				
1	Pounds	1 400	1 400	1 500	1 371
2	Other items—				
	Amusement tax	5 000	5 218	4 750	4 712
	Registration and surcharge fees	5 000	5 000	4 750	4 911
	Total B	11 400	11 620	11 000	10 994
C	Revenue derived from Municipal property and powers apart from Taxation—				
1	Rents on buildings lands etc including Bus Terminus	6 340	7 720	7 240	8 487
2	Sale proceeds of lands and produce of lands etc	500	900	760	1 232
	Sale of plants and seeds	1 500		800	
	Sale of manure nightsoil street refuse etc (Compost)	3 000	3 000	3 000	682
	* * *				
6	Fees and revenue from markets and slaughter houses				
	Income from Markets	80 000	77 170	79 000	74 339
	Income from slaughter houses	18 650	18 600	18 600	17 160
	* * *				
8	Notice and warrant fees and interest	160	100	400	216
9	License Fees	8 500	8 500	8 500	8 826
10	Other fees Municipal cart-stand fees	790	780	660	653
11	Fines	260	260	350	307
12	Interest on investments	3 150	3 600	3 800	3 036
13	Revenue from sewage farm	40 000	37 500	30 000	27 229
14	Other items	2 000	2 000	2 300	2 018
	Total C	1 65 450	1 60 130	1 50 410	1 44 786
D	Grants and Contributions—				
	From Government for road repairs	10 000			
	For sanitary purposes—plague and anti rat campaign	2 000	2 000	2 000	3 515
	Trust Board contribution for tarring roads	6 400	6 400	6 400	6 400
	Drainage loan instalment due from Trust Board	5 000	5 000	5 000	5 000
	Pensionary contribution	300	300		275
	Total D	23 700	13 700	13 400	15 250

* This includes Animal Fees License Fees and Drivers Fees

Statement showing details of estimates of receipts for the year 1943 44—*concld*

ITEMS OF RECEIPTS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
E Miscellaneous—				
Recoveries on account of services rendered to private individuals and Government departments	1 000	1 000	1 000	2 761
2 Lapsed Deposits	400	400	400	
3 Refunds and recoveries	2 000	2 710	1 000	2 205
4 Other items Mileage cess	1 200	3 200	1 000	9 556
Instalment on Model houses	900	890	880	885
Total E	5 500	8 200	4 280	15 407
F Public Debt—				
1 ~~(a)~~ Loans				25 000
2 ~~(b)~~ Education cess				
2 ~~Loan for sinking of wells~~	21 100	32 640		
3 Deposits	60 000	63 860	25 000	20 048
4 Advances	60 000	62 000	40 000	25 778
5 Other items Stock credits	8 000	8 030	1 000	183
Withdrawal of investments		50 000	50 000	
6 House building advance recovery	1 200	30		
Tolal Public Debt	1 50 300	2 16 560	1 16 000	71 009
Total Receipts	10 34 350	11 20 210	9 56 090	9 28 230

C Statement showing Details of Expenditure for the Year 1943 44

ITEMS	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
A General Administration—				
I 1 Head Office 2 (*a*) Municipal Office				
i Salary of the President	10 200		8 600	
ii Conveyance allowance to the Vice President	1 200		1 200	
Salary of Establishment				19 557
iii Permanent *	10 693	21 240	9 438	
iv Temporary clerk			32	
(*b*) Travelling allowance	800	800	800	736
(*c*) Contingencies	2 000	1 800	2 500	2 155
(*d*) Furniture	1 000	700	1 000	1 051
(*e*) Stationery purchase	2 500	1 800	2 750	2 443
(f) Miscellaneous—				
1 Audit charges	1 950	1 950	1 950	1 925
2 Purchase of books and journals	300	300	300	260
3 Book binding charges	400	405	200	214
4 Postage and Telegram charges	250	220	300	152
5 Printing charges	1 500	1 300	1 500	1 617
6 M A M forms and books	1 900	1 900	1 600	1 049
7 Embossing stamped receipt books	00	203	200	260
8 Advertisement charges	200	200	200	174
9 Clothing charges	3 000	3 000	3 000	3 720
10 Belts and Badges			300	
Total F	9 700	9 478	9 550	9 311
Total I	38 093	35 818	35 870	35 313

* The figures under establishment include dearness allowance
For details please *see* Statement H

Statement showing details of Expenditure for the year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
II COLLECTION				
1 Octroi (*a*) Establishment permanent	22 176	20 802	18 402	17 862
(*b*) Commission				
( ) Other charges—Rewards			300	
Contingencies including lighting charges of Ookads	300	270	300	255
Total 1	22 476	21 122	19 092	18 117
2 Other taxes Mohatarfa Revenue Officer	3 120	20 251	2 820	18 541
(*a*) Establishment	18 454		15 737	
Patta writing establishment			300	
(*b*) Other items—Door numbering	500	560	1 500	2 646
Bicycle badges	1 550	1 050	863	
Total 2	23 624	21 841	21 220	21 187
3 Rents and other receipts Tolls	4 632	4 344	3 876	687
Contingency including Uniforms	350	350	350	20
Total 3	4 982	4 694	4 226	3 707
4 Refunds	3 000	2 710	3 002	5 475
Total II	54 082	50 367	47 040	48 486
III Pensions and gratuities including pensionary contributions on account of employees lent to the Municipalities	14 000	14 209	13 200	1 832
Total A	1 06 175	1 00 394	96 610	96 629
B Public Safety —				
1 Fire protection—Hire of Fire Engine	150	150	150	
2 Lighting charges—				
(*a*) Other charges—				
Silver Jubilee clock tower and Perumal Chetty bus shelter	524	14	320	237
Contingency	200	100	200	
(*b*) Lighting Street lighting	45 920	44 220	46 000	49 726
Shifting of street lights			400	
(*c*) Power charges Power charges for working the pump and motor at the Dhobi ghat near Chamundi hills	56	60	70	38
3 Rewards for destruction of wild animals snakes dogs etc Lethal chamber Estt etc	250	320	500	98
Total B	47 100	44 924	47 640	50 099

Statement showing details of Expenditure for the year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
D Public Works carried out by Civil Departments —				
1 Original works	1 50 000	2 34 000	1 84 000	77 465
2 Repairs				2 375
3 Compensation Loan Works Sinking of wells	5 000	17 580	20 000	10 349
4 Tools and plant and contingencies	2 000	2 000	2 004	1 719
5 Salaries	4 005		2 540	
			1 336	
Establishment	6 734		5 856	
		15 055	+ 444	13 899
Swimming pond establishment	174		264	
Steam road roller Estt	1 812		1 608	
Row Boat Estt			300	
Drawing Branch Estt Moiety	1 188		1 248	
Water Lorry Establishment	1 050			
Total D	1 1 963	2 68 680	2 19 600	1 75 807
E Public Health and Convenience—				
1 Health Office — (*a*) Health Officer	5 700	5 700	5 700	
(*b*) Establishment Permanent	4 458	4 833	4 989	12 546
(*c*) Other charges Laboratory	2 500	3 500	1 501	
Health survey (Tuberculosis survey)	00		500	
Total I	13 1 8	14 033	13 990	12 546
2 Conservancy and Sanitation—				
(*a*) Establishment —				
i Permanent	21 0 6	21 9 0	20 8 6	
ii Sweepers Establishment	75 120	73 400	64 536	
	1 380	660		
iii Public latrine	6 450	5 860	4 104	
iv Pipe line Estt and Contingency	7 154	5 730	5 864	88 464
v Anti malaria operations	8 220	6 490	6 490	
vi Public baths	994	30	1 000	
vii Provident Fund and Gratuity scheme for sweepers	3 500		3 000	
viii Welfare work for Municipal Scavenger and Sweepers	1 000	60	1 500	
Total (*a*)	1 25 944	1 14 3 0	1 07 350	88 464
(*b*) Road watering and cleaning—				
1 Establishment	Included in D 5	1 9 0	948	1 993
2 Maintenance			1 002	
Total (*b*)		1 9 3	1 950	1 993
(*c*) 1 Maintenance of Bullocks	26 100	21 875	17 000	
2 Rubbish and nightsoil carts	19 344	15 080	14 9 6	
3 Sweepers huts	4 000	4 000	5 000	
4 Cattle shed	1 7 8	1 670	1 500	
5 Hire of carts	100	100	100	
6 Purchase of carts and materials required for repairs	2 000	5 000	5 000	
7 Purchase of Lorries	4 000			
8 Workshop Estt including contingency	1 326	2 000	4 000	56 281
9 Purchase of Bullocks			5 000	
10 Purchase of dust bins	1 500	1 500	3 000	
11 Purchase of brooms tools and plant	600	605	700	
12 Lorry Establishment	4 840	4 410	4 188	
13 Lorry maintenance	4 500	4 100	5 000	
14 Compost	2 798	2 910	2 800	
Total (*c*)	73 386	63 250	68 270	56 281

Statement showing details of Expenditure for the Year 1943-44—*contd*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1941-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*d*) Contribution to Epidemic diseases hospital	4 000	4 000	4 000	8 980
Disinfection Establishment	1 326	1 196	1 428	
Plague charges	500	180	502	
Anti rat campaign	3 000	3 000	3 000	
Cholera charges	200	2 950	200	
Total (*d*)	9 026	11 326	9 130	8 980
Total 2	2 08 356	1 90 876	1 86 700	1 55 523
E 3 (*a*) Reduced scale Municipal Dispensaries				
1 Compounder Dispensary Attender and Midwife	2 478	2 648	2 376	2 225
3 Country Medicine	356	350	350	
4 Fixed contingency and rent	6 4	920	864	845
5 Bedding and Clothing			30	
6 Furniture	300	300	300	
7 T A to Sub Asst Surgeons				
8 T A to Midwives and Compounders	100	60	100	53
9 Reward to midwives			90	
10 Instruments to midwives			30	
Total of the above	3 858	4 278	4 140	3 124
E 3 (*b*) L F Dispensaries including P C T Dispensary				
11 Dispensary Compounders	2 520	2 268	2 268	
12 attendants	600	600	600	
13 Water man	600	600	600	
14 Country medicine	900	900	900	
15 Fixed contingencies	300	408	408	
16 Bedding and clothing				
17 Furniture	80	144	144	5 544
18 T A to Sub Asst Surgeons				
19 Pay of midwives	360	360	360	
20 T A to midwives and Compounders	79	100	100	
21 Building repairs		100	100	
22 Dearness Allowance	756			
Total of the above	6 175	5 480	5 480	5 544
Itinerant dispensary	2 000		3 000	
Womens Hospital	3 000			
E 3 (*c*) Midwives and maternity				
1 Establishment	1 344	1 322	1 260	1 012
2 Reward for extra labour cases	100	90	100	2
Midwives articles	36		30	
Total (*c*)	1 480	1 412	1 390	1 084
(*d*) Contribution to Ayurvedic and Unani dispensaries				
1 Indigenous hospitals and Vaidyasalas Establishment	1 037	770	900	1 084
2 Medicine charges	540	450	500	
2 Allowance to Pandits and Hakims	4 620	4 4 0	4 200	4 150
Lumpsum for fresh grants if any			500	
Total (*d*)	6 197	5 690	6 100	5 234

Statement showing Details of Expenditure for the Year 1943 44—*contd*

ITEMS	Estimate for the ensuing year 1943–44	Revised estimate for the current year 1942–43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941–42
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*g*) Veterinary hospitals and dispensaries	420	420	420	420
(*h*) Vaccination				
(i) Establishment Permanent	1 248	1 296	1 128	893
(ii) Other items Cost of lymph	1 929	1 929	2 384	2 113
Total 3	26 397	20 504	24 042	18 411
4 Registration of Births and Deaths Establishment Permanent	2 178	1 780	1 980	1 574
Total 4	2 178	1 780	1 980	1 574
5 Maintenance of Public Gardens and Buildings				
Establishment	4 014	3 875	3 19	
Purchase of plant feed etc	600	500	600	
Miscellaneous	3 2	1 000	300	
Total 5	4 986	5 375	4 092	3 732
6 Markets and Slaughter houses				
(*a*) Market establishment	8 862	8 673	260	
(*b*) Slaughter house establishment	2 742	2 666	2 472	
(*c*) Temporary evening bazaar	522	285	432	19 559
(*d*) Lighting charges including Bus Terminus	8 400	8 400	8 400	
(*e*) Market contingencies	600	606	606	
Total 6	21 126	20 630	19 170	19 559
7 Cattle pounds				
(*a*) Establishment	1 536	1 260	1 296	1 515
(*b*) Feeding charge	150	130	400	
Total 7	1 686	1 390	1 696	1 515
8 Public conveyances				
Establishment	1 021	1 072	864	932
Drivers badges	220	190	200	
Total 8	1 241	1 262	1 064	932
E 9 (i) Water supply and maintenance charge	1 32 000	1 31 839	1 34 000	
(ii) Instalment towards arrears as per G O dated 16–9–40	15 000	15 000	15 000	1 57 299
(iii) Road watering		1 000	1 000	
(iv) Water revenue establishment including temporary ledger clerk of the meter establishment	2 3 5 598	2 629 72	2 388	
(v) Public fountains and submains	26 000	36 000	20 002	
Total F 9	1 75 973	1 6 540	1 72 3 0	1 57 299
10 Fairs and festivals	6 000	6 000	6 000	9 407
11 Sewage farm	28 408	25 300	25 300	16 208
12 Avenue establishment	2 214		1 932	
Tree Guards	1 000		1 000	
½ cost of Avenue Lorry establishment	140	4 200	120	3 442
½ cost of maintenance of Avenue lorry	452		498	
Unforeseen items	200		200	
Total E 12	4 006	4 200	3 750	3 442

Statement showing details of expenditure for the year 1943–44—*contd*

ITEMS	Estimate for the ensuing year 1942–43	Revised estimate for the current year 1942–43	Sanctioned estimate for the current year 1942–43	Accounts of past year 1941–42
1	1	2	4	5
	Rs	Rs	Rs	Rs
13 Radio charges	604	604	604	
Watch repairers allowance and contingency	600	472	819	2 513
Burial ground watchmen	1 272	1 254	816	
Total E 13	2 476	2 330	2 239	2 513
Total E	4 90 901	4 81 420	4 69 413	4 02 668
F School Board Contribution including Medical Inspection charges and loss of Medical fee income			26 000	25 612
G Contributions and Grants in aid				
1 Ramakrishna Reading room	120	120	120	
2 Public Library	200	200	200	
3 Anjumane Ithihade Reading room	150	150	150	
4 Vysya Youth League	100	100	100	
5 Literary Union (Town Hall)	100	100	100	
6 Subsidising reading rooms	805	625	500	
7 Bhagini Seva Samaj	150	150	150	
8 Vanitha Sadana	150	150	150	
9 Mathrumandali	100	100	100	
10 Mahila Samaj	100	100	100	
11 Mahila Sadana	125	125	125	
12 Propaganda work	500		500	
13 Rescue Home	1 000		1 000	
Sisuvihars and Nursery School	860			
Total	4 460	1 920	3 295	750
H Miscellaneous				
1 Interest on loans	24 802	24 80?	24 802	24 428
3 Law charges Municipal Advocate	1 200	1 200	1 200	
Clerk	103	179		2 231
Other charges	2 000	1 501	3 000	
4 Milk Centres				
Vani Vilas Centre 120				
Mallamma Centre 200				
Subrahmanyam Centre 200				
Meenambal Centre 150				
Creche near Silk Factory 60				
730	8 760	8 040	8 040	8 040
Rajaram Agrahar lighting charges		372	372	341
Pinjrapole	250	250	250	250
Maintenance of level crossing at Jayanagar	200	200	200	200
Total 4	9 210	8 862	8 862	8 831
H 5 GRANTS				
1 Deaf and Dumb institute	1 000	1 000	1 000	
2 Physical culture institutes		1 140		
(i) Town Hall P C I 25				
(ii) Lokaranjan Mahal 25				
(iii) Atlas 25				
(iv) Maruthi 20				
(v) Vyayamasala 25				
3 * * 120×12	1 440	1 440	1 440	
4 Civic and Social Progress Association 25×12	300	300	300	
5 City Scout Council	200	200	200	
6 Baby Show	300	500	200	
7 Leprosy Relief Fund	100	100	100	

Statement showing details of expenditure for the year 1943-44—*concld*

ITEMS	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42
1	2	3	4	5
	Rs	Rs	Rs	Rs
8 Nursery School		600	600	
9 Red Cross Society	25	25	25	
10 Horticultural Show	75	75	75	
11 Harijanasevaka Sangha 25 × 12	300	300	300	
12 Hindiprachara Sabha	300	300	300	
13 Grant to the Town Hall	500	1 500	1 500	
44 Lumpsum grant for other deserving institutions	190	325	450	
15 Market Show	200		250	
16 Creche near Silk Factory		720	720	
17 Literacy campaign	1 000	1 000	500	
18 Aid to cottage Industries	1 000		1 000	
Total H o	6 930	8 185	8 960	6 340
Total H	14 245	44 729	46 824	41 831
I Public Debt				
1 Loans	30 500	30 500	30 500	28 000
2 Deposits	60 000	63 860	25 000	14 343
3 Advances	60 000	95 500	40 000	41 855
4 Stock debit	8 000	8 030	1 000	369
Other items Education cess	21 100	32 640		368
Advance to credit and sales Co operative Society		5 500	1 000	
House purchase Advance	6 000	12 000		
Total I	1 85 600	2 48 030	9 500	84 935
Total Expenditure	10 55 444	11 90 052	9 99 882	8 78 331

B S RAGHAVENDRA RAO

President

D STATEMENT SHOWING THE ESTIMATE OF DEMAND, COLLECTION AND BALANCE

Actuals for 1941 42

Sl No		Octroi	House	Toll	Water rate	San Cess	Drain Cess
1	Opening Balance		67 016		29 393	25 895	3 454
2	Demand	1 90 300	1 52 967	73 710	1 32 687	39 561	6 999
3	Total	1 90 300	2 19 983	73 710	1 62 080	65 456	10 453
4	Collection	1 90 300	1 74 447	73 710	1 41 313	42 458	7 213
5	Remission		4 968		3 501	1 858	85
6	Balance		40 868		17 266	21 140	3 155

Sanctioned Budget for 1942–43

1	Opening Balance		42 661		17 188	20 641	2 279
2	Demand	1 82 000	1 56 880	74 000	1 31 312	41 229	6 801
3	Total	1 82 000	1 99 541	74 000	1 48 500	61 870	9 080
4	Collection	1 82 000	1 68 000	74 000	1 38 000	45 000	8 000
5	Remission		1 000		1 000	2 000	100
6	Balan e		30 541		9 500	14 870	980

Revised Budget for 1942–43

1	Opening Balance		40 868		17 266	21 140	3155
2	Demand	2 30 000	1 54 132	76 000	1 30 000	39 860	7 120
3	Total	2 30 000	1 95 000	76 000	1 47 266	61 000	10 275
4	Collection	2 30 000	1 73 000	76 000	1,36 000	45 500	7 500
5	Remission		1 200		1 400	1 000	200
6	Balance		20 800		10 266	14 500	2 575

Estimate for 1943–44

1	Opening Balance		20 800		10 266	14 500	2 575
2	Demand	2 10 000	1 58 200	74 000	1 30 000	41 500	7 500
3	Total	2 10 000	1 79 000	74 000	1 40 266	56 000	10 075
4	Collection	2 10 000	1 63 000	74 000	1 35 000	46 000	8 000
5	Remission		2 000		1 000	1 000	100
6	Balance		14 000		4 266	9 000	1 975

STATEMENT F—PUBLIC WORKS

	Name of work	Budget for 1943–44	Revised Budget for 1942–43	Sanctioned budget for 1942–43	Remarks
	D1 Original Works	Rs	Rs	Rs	
I	Market Improvements	9 500	4 198	7 700	
	Incomplete	1 108			
II	Buildings Original	16 500	12 569	12 500	
	Incomplete	3 100			
III	Drains or ginal	8 000	16 026	11 500	
IV	Cast Iron pipes	1 000	1 000	1 000	
V	Kerbing paving and improvements to foot path	2 000	2 071	2 000	
VI	Improvements to swimming ponds and Dhobi ghats	2 000	4 546		
VII	Tarring roads original		947	6 000	
VIII	Metalling roads original	16 000	54 472	28 000	
	Incomplete works	1 834			
IX	Poor House construction		5 000	15 000	
				—10 000	
X	Park Improvements	2 000	6 822	2 500	
XI	Laying Sewer submains	14 000	6 900	1 000	
XII	Improvements to Sewage Farm	3 000	12 570	7 000	
	Incomplete works	5 050			
XIII	Incomplete works			15 000	
	Miscellaneous original works	1 908			
	Total	84 000	11 27 12	99 200	

The Budget with Memorandum and Statements printed as Appendix A

Statement F—Public Works—*contd*

	Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned budget for 1942-43	Remarks
	D2 REPAIRS				
I	Maintenance of gravelled roads by Kalihath Gangs	15 000	20 120	18 000	
	Dearness allowances	3 000	5 752		
II	Maintenance of metalled roads				
	(*a*) Ordinary	4 000	14 171	5 700	
	(*b*) Special	4 000	2 350	10 000	
	(*c*) Incomplete		1 646		
III	Maintenance of tarred roads	4 500	700	19 000	
	Incomplete works	9 0 8	23 088		
IV	Drain repairs	4 000	7 393	7 200	
	Incomplete		4 385		
V	Ma ket repairs	2 660	2 617	4 600	
VI	Ma ntenance of water lorries and Road rollers	8 000	8 000	6 000	
VII	Building repa rs	5 26?	5 291	8 000	
VIII	Unforeseen works	3 500	11 490	4 000	
			2 463		
	Incomplete			23 000	
	Total	63 000	1 09 516	1 05 500	
	ABSTRACT				
D1		87 000	1 27 121	99 200	
D2		63 000	1 09 516	1 05 500	
	Total	1 50 000	2 36 637	2 04 700	
	DETAILED BUDGET				
	1 *Market I provements*				
De araja Market—					
1	Incomplete—				
	Improv ng the existing latrine on N W side of De araja Market		158	158	
	Con tructing baffle wall as an A R P measure		1 500	1 500	
	Fresh works—				
	Construct ng a R C C verandah to the stall inside at the North Easte n corner	3 000			
2	Impro ng shops whe e there were bamboo basket stalls	1 000			
3	Other improvements (whose esti mated cost is below Rs 1 000	2 000	1 793	2 34?	
	Total	6 000	3 451	4 000	
	Deduct lumpsum	2 500			
	Net	3 500	3 451	4 000	
Mai di Market—					
	Incomplete work				
	Installing 1 hydrant	508			
	Fresh works—				
	Constructing shops faci i g Benki Nawab Road to cover the mutton market	2 000			
	Opening out a passage for mutton market from the Eastern side lane	1 000			
	Improving latrine	1 000			
	Total	4 508		1 000	
	Deduct lumpsum	1 500			
	Nett	3 008		1 000	

Statement F—Public Works—*contd*

Name of work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
	Rs	Rs	Rs	
Vanivilas Market—				
Incomplete				
Fresh works—				
Removing circular stair case and constructing a straight stair case outside	1 000			
Other improvements (Estimates below Rs 1 000)	500	228	1 000	
Total	1 500	228	1 000	
Deduct lump um	500			
Nett	1 000	228	1 000	
Vanivilaspuram Market—				
Incompl te—				
Providing a cart stand in V V Puram	600	200	500	
Fresh works				
Total	600	200	500	
Deduct lumpsum	500			
Nett	100	200	500	
Eranagere market—				
Incomp ete				
Sh fting Eranagere market to Eastern end etc		224	500	
Fresh works—				
Constructing shops on the Western side	1 000			
Coustructing an enclosure for two shops	500			
Total	1 500	224	500	
Deduct lumpsum	500			
Nett	1 000	224	500	
Nazarbad Market—				
Incomplete				
Fr sh works—				
Constructing mutton stalls and con verting toddy shop etc	1 500			
Total	1 500			
Deduct lumpsum	500			
Nett	1 000			
Other markets—				
Incomplete				
Fresh works	1 000	95	700	
Total	1 000	95	700	
Total for all markets	10 608	4 198	7 700	

Statement F—Public Works—*contd*

Name of Work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942 43	Remarks
	Rs	Rs	Rs	
II Buildings original—				
Incomplete works—				
Extending octroi office on both sides	1 000	500	1 000	
Constructing mutton stall at Yerrekatte		1 229	1 300	
Constructing a public bath in Ediga	2 100			
Constructing an additional public bath at Padavarahalli		1 700	1 700	
Constructing an additional public bath in Adikarnatakapuram		1 120	1 120	
Constructing public bath in Padavarahalli		1 873	1 873	
Providing shelves with sash shutters in Mohatarfa section and racks in Records Section		385		
A R P Protective works to Municipal offices		736		
Municipal Offices—				
Fresh works—				
Construction of a wing to the main building on the Southern side to accommodate water secton	5 000			
Improvements to the Health Section	1 000			
Other improvements	1 000			
Total	10 100	7,543	6 993	
Deduct lumpsum	6 000			
Nett	4 100	7 543	6 993	
Constructing public baths and Urinals—				
Jalapuri (big type)	2 100			
Basaveswara Road (big type)	2 100			
Kabir Road (small type)	1 100			
Adikarnatakapuram (small) (Wood Yard side)	1 000			
Eranagere (small type)	1 500			
Nazarbad (big type)	2 100			
Bududbudukeri (big type)	2 100			
Total	12 000			
Constructing playing apparatus	1 500			
Constructing Municipal workshop at Trust Board sto es	1 500			
Constructing retiring rooms as Bus terminus	5 000			
Constructing a compound wall to the Indegenous Hospital	500			
Other miscellaneous works (Estimates below Rs 1 000)		5 026	5 507	
Total	8 500	5 026	5 507	
Deduct Lumpsum	5 000			
Nett	3 500	5 026	5 507	
Total for Buildings Original	19 600	12,569	12 500	

Statement F—Public Works—*contd*

Name of Work	Budget for 1943 44	Revised Budget for 1942 43	Sanctioned Budget for 1942-43	Remarks
III Drains original (Incomplete)—				
Constructing an additional Storm water drain in B B laya		1 015		
Other drains and Improvements (Estimates below Rs 1 000)		1 993		
Construction of tunnels (Estimates below Rs 1 000)		12 188		
Slabbed drains Do		830		
Fresh works—				
Constructing culverts and road crossings	6 000			
Improving the existing drains and additional S W Drains wherever necessary	4 000			
Total	10 000	16 026	11 500	
Deduct lumpsum	2 000			
Nett	8 000	16 026	11 500	
IV Cast Iron Pipes	1 000	1 000	1 000	
V Kerbing paving and improvements of footpaths—				
Incomplete works—Nil				
Other works—				
Estimate below Rs 1 000		2 071	2 000	
Fresh works—Kerbing and paving	1 000			
Improvements to footpaths	1 000			
Total	2 000	2 071	2 000	
VI Improvements to Swimming ponds and Dhobi Ghats—				
1 Impro ements to swimming pond	500	1 910		
Other improvements (Estimates below Rs 1 000)		1 655		
2 Impro ements to Washing pond	500			
3 Improvements to Dhobi ghat	500			
Other improvements (Estimates below Rs 1 000)		981		
4 Swimming pond construction in Town Hall (Token grant)	500			
Total	2 000	4 546		
VII Tarring original—				
Tarring Sawday Road from Shila White Milk Centre to Doddapet		739		
Tarring other roads (Estimates below Rs 1 000)		208	6 000	
Fresh works—Nil				
Total		947	6 000	
VIII Metalling Road Original Incom plete works—				
1 Interior roads between Kempa nanjamba Agrahar Road and Chelu vamba Agrahar Road	280			
2 Interior roads between Kempa nanjamba Agrahar Road and D Banumiah Road in Halebandikere	100			
3 Proposed deviation road behind T Narasipur Ookad	554			
4 First road parallel to Krishnaraja Road in Krishnamurtipuram	150			

Statement F—Public Works—*contd*

	Name of Work	Budget for 1943-44	Revised budget for 1942-43	Sanctioned budget for 1942-43	Remarks
5	Silk Factory road continuation from 1st main road of Cement block up to junction of Ramanuja Road	150			
6	Metalling the Cross roads No 1 and 2 across Chavady Street	300			
7	Road in front of Creche in Manan tody road extension	300			
8	Forming a road in front of B T Oil Mills		1 000		
9	Sayyaji Rao Road from Bus Terminus		537		
	Total	1 834	1 537		
	Fresh Works—Mandi Mohalla				
1	Three cross roads of Ediga Main road	1 100			
2	I parallel road of Anegundi Arasu road	400			
3	Jalagarkeri road (Ediga block No 4)	400			
4	Bududukeri main road	400			
(a)	do C Road	200			
5	Between Sawday and Kabir Roads 2nd and 3rd Cross roads	800			
6	Ratnasingh gully one main road and 2 cro s roads	400			
7	II Cross road of Sawday Road (up t Kurimandi park)	200			
(a)	Parallel to I Cross and II Cross roads	300			
8	I Cross road of B T Oil Mill road	800			
9	Other roads (Estimates below Rs 1 000)		8 233	4 000	
	Total	5 000	9 233	4 000	
	Deduct lumpsum	2 500			
	Nett	2 500	9 233	4 000	
	Nazarbad Mohalla—Ittigegud surround ings—				
	Arunachala Mudaliar Street	400			
	Cr ss roads in Eastern side	500			
	Periathambi Pillay Street	400			
	Do Parallel road	300			
	Hosakeri roads towards Southern side	200			
	Nazarbad surroundings—				
1	Two roads in Nazarbad (Cross Roads)	500			
2	Three roads in Kamatg ri	500			
3	Two roads in Agasa eri	300			
4	Three r ads in Soppinakeri sur roun ings	400			
	Other roads (estimate below Rs 1 000)		6 42	4 000	
	Total	3 500	6 742	4 000	
	Deduct Lumpsum	2 000			
	Nett	1 500	6 742	4 000	

Statement F—Public Works—*contd*

Remarks	Budget for 1943 44	Revised Bud et for 1942-43	Sanctioned Budget for 1942 43
Devaraja Mohalla—			
Incomplete—			
Ad pampa Road		127	
Fresh works—			
I C o s road to the West of Narayana sastry road	200		
Bellikatt ge missel (upper and lower) Cross roads	750		
Road by tl e s de of Ratnavali Theatre from Elwal road up to Kotwal Ramiah Street	200		
Lane behind Lansdowne Bazaar	450		
Anesa ot Blo k Cr ss roads	500		
Cross roads between Ko wal Ramiah Street and Seebiah Lane	150		
Roads of block 4 A Vani las Mohalla	600		
Roads of block 3	7 0		
Roads of blocl 2 C	4 0		
Other roads (estimates below Rs 1 000)		7 631	4 000
Total	4 000	758	4 000
Deduct lumpsum	250		
Nett	1 750	7 758	4 000
Fort Mohalla—			
Two Cr ss roads of Poor house block	800		
II Cross road of Ran achandia Agra har Road	200		
Cro s roads of Chamund puram (three roads)	1 350		
Cross road of Shankara Mutt Street	300		
Other roads (estimate t elow Rs 1 000)		4 306	4 000
Total	2 750	4 306	4 000
Ded ct Lumpsum	1 7 0		
Nett	1 000	4 306	4 000
Krishnaraja Mohalla—	Rs		
Roads in Sunnadakeri Area	750		
Roads Old Wood Ya d Chamundi E tension	500		
Roads in Medai l eri Chamundi Exten sion	500		
Roads Hosaband keri	500		
Chamundi Bui am Cross roads	500		
Other roads (estimates below Rs 1 000)		4 285	4 000
Total	2 750	4 285	4 000
Deduct lumpsum	1 500		
Nett	1 250	4 285	4 000
Chamaraja Mol alla—			
Saiaswat puram block roads	1 000		
Bajjanna s lane	1 000		
Lakshm puram oval in front of Sisu vihai and approach roads	500		
Adika atakapuram balance roads	1 000		
Kannegowdanakoppal roads	500		
Bestagei and Kumbarage i roads	1 000		
Other roads (estimates below Rs 1 000)		10 161	4 000
Total	5 000	10 161	4 000
Deduct lumpsum	2 500		
Nett	2 500	10 161	4 000

Statement F—Public Works—*contd*

Name of Work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
Lashkar Mohalla—				
Mahadevapura Road from Rampart Wall road to boundary		774		
Eranagere roads running East to West		270		
Rampart Wall road from Hyder Ali Road to Van Ingen Bungalow		234		
Gravelled roads to Bannimantap		1 330		
FRESH WORKS				
Narasimharajapuram —				
(*a*) Model house block	500			
(*b*) Agricultural Block	500			
Jalapuri Extension —				
(*a*) Adikarnataka block	500			
(*b*) Cobblers block	500			
3 Eranagere	500			
4 Lurdhnagar	500			
5 9th block Roads—				
(*a*) North to South roads between Kabir and Akbar Roads	500			
(*b*) East to West roads between Asoka and Kalamma Temple Roads	500			
6 Roads in 13th block	1 000			
Other roads (estimates below Rs 1 000)		9 379		
Total	5 000	11 987	4 000	
Deduct lumpsum	2 500			
Nett	2 500	11 987	4 000	
Burnt metalled roads	3 000			
Grand total for metalled roads Original	16 000	55 472	28 000	
IX Poor House Construction		5 000	5 000	
X Park Improvements —				
Incomplete —				
Public baths at Subbarayanakere		5 100		
Other improvements (estimates below Rs 1 000)		1 122		
Fresh works —				
Improving Amble Anna Pandit's park	2 0			
Improving Peoples park	500			
3 Other parks	500			
4 Forming new parks in front of Chamundivihar	250			
5 Forming new parks in front of the new house sites formed in Krishnamurthipuram	250			
6 Forming new parks in front of Sweepers quarters near Silk Factory	250			
Total	2 000	6 822	2 500	
XI Laying Sewer submain —				
Incomplete Nil—				
Other works (estimates below Rs 1 000)		6 900		
Fresh works —				
Contribution towards half the cost of fresh underground drainage in Vani vilas puram Ediga and other places	25 000			
Improvements to the existing lines where ever necessary for *e g* constn of additional manholes increasing section pipes etc	2 500		1 000	
Improvements to the existing septic tanks	1 500			
Total	29 000	6 900	1 000	
Deduct lumpsum	15 000			
Nett	14 000	6 900	1 000	

* Please *see* Appendix A

Statement F—Public Works—*contd*

Name of Work	Budget for 1943-44	Revised Budget for 1942-43	Sanctioned Budget for 1942-43	Remarks
XII. Improvements to Sewage Farm —				
Incomplete works —				
Collection and consolidation of Sewage Farm branch roads	350			
Collection and consolidation of Sewage Farm main road		1 500		
R C C Culvert in Municipal Farm		1 600		
Leading of sewage water to well near main channel	400	500	500	
Remo in and refixing the pump house with necessary pipe lines	2 300	1 000	2 300	
Pump and motor to the well		1 676	2 00	
Dry cattle shed	2 000			
Extending the cattle shed		2 050	1 500	
Other works (estimates below Rs 1 000)		4 244		
Fresh works	3 000			
Total	8 050	12 570	7 000	
XIII Miscellaneous original works	1 908		15 000	
Total for D 1	87 000	1 27 121	99 200	
D 2 Repairs				
I Maintenance of metalled roads by Kalihath Gangs	15 000	20 120	18 000	
Dearness allowance	3 000	5 752		
Total	18 000	25 872	18 000	
II Maintenance of Metalled Roads				
Akbar Road from Wesley Road to Kalamma Temple Road	..	1 500		
1 Ordinary maintenance	4 000	14 171	5 700	
2 Special repairs (estimates below Rs 1 000)	4 000	2 496	10 000	
Total	8 000	18 167	15 700	
III Maintenance of Tarred Roads				
Devaraja Mohalla —				
(*a*) Sayyaji Rao Road	1 000			
(*b*) Srirampet Road	300			
(*c*) Krishnavilas Agrahar	200			
(*d*) Princess Road	1 000			
(*e*) Lakshmivilas Road	150			
(*f*) Kotwal Ramiah Street	150			
(*g*) Valmiki Road	200			
Total	3 000			
Mandi Mohalla —				
(*a*) Iron Road	800			
(*b*) New Bannimantap Road	700			
(*c*) Sawday Road	150			
(*d*) Akbar Road	300			
(*e*) Kabini Road	300			
(*f*) Chandragupt Road	100			
(*g*) Kalamma Temple Road	300			
Total	2 650			

Statement F—Public Works—*contd*

Name of Work	Budget for 1943–44	Revised budget for 1942–43	Sanctioned budget for 1942–43	Remarks
Lashkar Mohalla —				
(*a*) Asoka Road	700			
(*b*) Albert Victor Road	300			
(*c*) Hyderali Road	300			
(*d*) Dawood Khan Street	100			
(*e*) Harsha Road	100			
(*f*) Siddartha Road	150			
(*g*) Halladakeri Main Road	100			
Total	1 750			
Nazarbad Mohalla —				
(*a*) Government House Road	300			
(*b*) Mirza Road	200			
(*c*) Race Course Road	150			
(*d*) Shalivahana Road	1 000			
(*e*) Zoo Garden Road	200			
(*f*) Vasantha Mahal Road	100			
Total	1 950			
Fort Mohalla —				
(*a*) Ramanuja Road	200			
(*b*) Curukar Devanna Street	100			
Total	300			
Krishnaraja Mohalla —				
(*a*) Banumiah Road	300			
(*b*) Ramavilas Agrahar Road	200			
(*c*) Chamundeswari Road	1 000			
(*d*) Thyagaraja Road	100			
(*e*) Cheluvamba Agrahar Road	150			
(*f*) Kempananjamba Agrahar Road	150			
Total	1 900			
Chamaraja Mohalla —				
(*a*) Viceroy Road	1 000			
(*b*) Chamaraja Road	800			
(*c*) Vanivilas Road	500			
(*d*) Prince of Wales Road	150			
(*e*) Madhavachar Road	800			
(*f*) D Subbiah Road	100			
(*g*) Kanthiraj Urs Road	100			
Total	3 450			
Incomplete works	9 078			
Total for Tarred Roads	24 078	23 788	19 000	
Deduct Lumpsum	10 500			
Nett	13 578	23 788	19 000	
IV Drain Repairs —				
1 Repairs to drains in disrepair	500			
2 Repairs to house connections	500			
3 Clearing silt in S W drains	1 000			
4 Raising and lowering manholes	500			
Total	7 000	11 778	7 200	
Deduct Lumpsum	3 000			
Nett	4 000	11 778	7 200	

Statement F—Public Works—*contd*

Name of Work	Budget for 1943-44	Revised budget for 1942-43	Sanctioned budget for 1942-43	Remarks
V Market Repairs —				
Devaraja Market —	1 500		3 000	
Paving with Doddaballapur burnt stone slabs at northern side		420		
Mandi Market	500		500	
Vani Vilas Market	500		450	
Krishnamurthipuram Market			100	
Beef Market and Slaughter house	60		300	
Meet Market in Sunnadakeri	25		50	
Vanivilaspuram Market	60		200	
Eranagere Market	15			
Other Repairs (Estimates below Rs 1 000)		2 197		
Total	2 660	2 617	4 600	
VI Maintenance of water lorries and road rollers	8 000	8 050	6 000	
VII Building Repairs —				
1 Municipal Office	3 200	3 596		
2 Ookads	81			
3 Public latrines and urinals	145			
4 Municipal farm buildings	10			
5 Old and new sweepers quarters	845			
6 Cattle pounds	85			
7 Toddy shops	95			
8 Dispensaries at Eranagere Nazarbad Old Agrahar and Krishnamurthipuram	240			
9 Indigenous Hospital	30			
10 Municipal model houses	668			
11 Evening Bazaar	225			
12 Beef and Sheep slaughter houses	233			
13 Clock Tower	800			
14 Bus Terminus Octroi Office Dhobi ghats swimming ponds Ediga Health Camp sheds etc	243			
15 Other buildings (Estimates below Rs 1 000)		1 695	8 000	
Total	6 900	5 291	8 000	
Deduct lump sum	1 638			
Nett	5 262	5 291	8 000	
VIII Unforeseen Works —	3 500	1 316	4 000	
Cattle shed at N B Choultry		1 240		
Improving cattle shed at N B Choultry		1 000		
Numbering of roads		10 397		
Other works (estimates below Rs 1 000)				
Total	3 500	13 953	4 000	
Incomplete Works			23 000	
Total for D 2	63 000	1 09 516	1 05 500	

ABSTRACT

Name of Work	Budget for 1943-44	Revised budget for 1942-43	Sanctioned budget for 1942-43	Remarks
D 1 Original Works	87 000	1 27 121	99 200	
D 2 Repairs	63 000	1 09 516	1 05 500	
Total	1 50 000	2 36 637	2 04 00	

Explanatory Memorandum accompanying the Budget Estimates of the Year 1943 44

1 This memorandum deals only with such of the items in respect of which there are appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimates for the year 1943–44 The provisions under the revised are based mostly on the actuals for the first 9 months during the current year and the pro ision for 1943–44 on the sanctioned scales in respect of establishments and on the Revised in respect of others u less otherwise stated

RECEIPTS

2 **Octroi** —The receipts during the first 8 months is Rs 1 51 556 According to the latest figures the receipts during Mar h was Rs 22 800 making a total of Rs 1 74 356 Taking an average of Rs 22 000 for the remaining months on the basis of the previous month s figures the total that could be expected for the year is Rs 2 30 000

Regarding the Budget it is very difficult to say how our receipts will be in view of war con ditions etc As it is very unsafe to overestimate the receipts I would put it down to Rs 2 10 000 on a conservative basis The receipts for the past four years are noted in the margin

38–39	1 67 695	Sanctioned estimate		1 82 000
39–40	1 72 994	Revised	42–43	2 30 000
40 41	1 85 697		43 44	2 10 000
41–42	1 90 341			

3 **Taxes on Buildings and Lands** —The opening balance for 42–43 was Rs 40 868 The demand during the year was Rs 1 54 132 thus making a total of Rs 1 95 000 Making an allowance for an arrears of Rs 21 800 on account of suits etc a collection of Rs 1 73 000 is anticipated

Budget —*Re* the arrears for 43–44 would be Rs 20 800 and taking a demand of Rs 1 58 200 an increase of 4000 over the previous year the total demand would be Rs 1 79 000 Assuming a sum of Rs 14 000 to remain as arrears at the end of the year and providing for a remiss on of Rs 2 000 the collections are anticipated to be Rs 1 63 000

38–39	1 61 946	Sanctioned Est	42–43	1 68 000
39–40	1 64 047	Revised Est		1 73 000
40 41	1 70 593	Budget Est	43–44	1 63 000
41–42	1 74 883			

4 **Taxes on Vehicles and Animals** —The collect on for the first 8 months is Rs 35 670 and to the end of March is Rs 41 350 A sum of Rs 42 000 under this head has therefore been anticipated

The Budget for the next year provides for a small increase

38 39	29 834	Sanctioned for	42–43	41 000
39–40	30 5 3	Revised		42 000
40–41	41 578	proposed	43 44	42 000
41–42	41 053			

5 **Tolls and Ferries** —The collection to the end of the first 8 months is Rs 49 064 The collection in March shows an excess of Rs 2 556 the total collection being Rs 51 879 Taking an average demand of about Rs 6 200 per month for the next three month the total will be Rs 76 000 The Budget for next year may be placed at Rs 74 000 on a conservative basis

38–39	60 542	Sanctioned	42–43	74 000
39–40	71 181	Revised	43–44	76 000
40 41	61 360	proposed	↓	74 000
41–42	73 711			

6 **Water Tax** —The collection during the first nine months amounts to Rs 91 271 During the next three months another sum of Rs 45 000 would be anticipated at Rs 15 000 per month as in the month of March 1943 the total would thus be Rs 1 36 271 A sum of Rs 1 36 000 is therefore proposed in the Revised The Budget for 42–43 was placed at Rs 1 38 000 assuming expansion of the demand but on account of restricted water supply this expectation was not realised

38 39	1 0 491	Sanctioned	42–43	1 38 000
39–40	1 24 169	Revised		1 36 000
40–41	1 43 821	Proposed	43–44	1 35 000
41–42	1 41 401			

1943–44 —As most of the recoverable arrears has been collected a sum of Rs 1 35 000 is provided for the next year

7 **Sanitary Cess** —Under Sanitary Cess the arrears were Rs 21 140 and the demand is Rs 39 860 thus making a total of Rs 61 000 A large portion of wrong demand under this head has since been written off and assuming therefore that the collection of arrears under Sanitary Cess and Drain Cess will bear roughly the same proportion to the demand as in the case of Mohatarfa the collection may be put down at Rs 45 500

38–39	34 864	Sanctioned	42–43	45 000
39–40	35 932	Revised Est		45 500
40–41	42 316	Budget Est	43–44	46 000
41–42	42 509			

1943–44 —The arrears at the beginning of the year would thus be Rs 14 500 and adding a demand of about Rs 41 500 the total will be Rs 56 000 Providing for a remission of Rs 1 000 and arrears of Rs 9 000 at the end of the year the collection is placed at Rs 46 000

8 **Drain Cess** —The arrears were Rs 3 150 and the demand is Rs 7 120 The collection for the first eight months is Rs 2 805 A sum of Rs 4 695 is expected to be collected during the remaining portion of the year on the basis o collection of Mohatarfa and Sanitary cess bringing the total collection to Rs 7 500

1943–44 The arrears at the beginning of the year would be Rs 2 575 and assuming a demand of Rs 7 500 and providing for a remission of Rs 100 and a closing balance of Rs 1 975 the collection for the next year is put down at Rs 8 000

38 39	6 041	Sanctioned F t	42–43	8 000
39–40	6 068	Revised	42–43	7 500
40–41	7 304	Proposed	43 44	8 000
41–42	6 885			

9 **Pounds** —The collection during the first 8 months is Rs 767 and in March it is Rs 89 The fall under this head is due to the abolition of the Cattle Catching Gang Instructions have been recently issued that the Municipal staff should be more vigilant in this matter and for purposes of Budget however we may take the current years figures at Rs 1 400 The same figure is repeated for the Budget

10 **Registration and Surcharge Fees** —A sum of Rs 4 004 was received during these eight months and expecting a collection of about Rs 900 the total collection will be Rs 5 000 This is a varying item of income A surcharge fee of four annas on every gallon of liquor sold in excess of 50 gallons per month is collected and paid to the Municipality along with a registration fee of Rs 180 per liquor shop As the consumption varies the receipts also vary On the basis of the receipts for the current year a sum of Rs 5 000 might be anticipated during the next year also

11 **Rents on Buildings and lands** —Details for the receipts in the Revised are noted below —

		Rs	
1	Rajaram Agrahar houses	1 674	
2	Toddy shops	720	
3	Wellington Lodge	480	
4	Petrol Pumps	300	
5	Neonsign Board	120	
6	Advertisement Board	20	
7	Rent on Model Houses	936	
8	Ground Rent near Chamundi Hills	18	
9	Shop on Nachanahalli road	86	
10	Rent on building received through civil court	156	
11	Pandal Rent	25	
12	Bus Terminus	3 240	3 120
	Total	7 840	7 720

During the next year rents are expected on all the items except item No 7 as these Houses have since been sold Adding a sum of Rs 2 700 on account of Bus Terminus rent which used to be shown under a separate head the total for next year is taken to be Rs 6 340

12 **Sale of Plants and Seeds** —From the sale of avenue tree branches a sum of Rs 325 has been realised so far and another sum of Rs 75 is expected during the remaining part of the year resulting in a total income of Rs 400 It is also proposed to sell plants and seeds in the newly formed Nursery and from this source a sum of Rs 1 100 is expected A budget of Rs 1 500 is therefore proposed for next year

Sanctioned Budget	800	Proposed Budget for 43–44	1 500
Revised Budget	400		

13 **Compost** —There has been a slight improvement in the sales and it is expected that during the current year owing to the difficulty in procuring foreign manure the sale will be brisker Really there ought to be brisker sales for compost and quite a lot of propaganda is being done but the results are not satisfactory and although the educated agriculturists take compost the ryots have not taken to it The receipts under this head have therefore been put down at Rs 3 000 The same figure is put up for next year

14 **Markets** —Revised figure—Rs 77 170—The figures are based on the collection to end of February and the actual demand The Budget is placed at Rs 80 000 providing for a small increase of Rs 3 000 as the Markets have all been improved considerably

15 **Slaughter Houses** —The revised calls for no remarks The Budget receipts will depend upon the auctions to be held next month

16 **License Fees** —The figures for the revised and the Budget are based on the actual demand as per registers in the Health Office

17 **Interest on Investments** —As the rate of interest on Savings Bank Deposits is reduced the interest expected during the current year is less by Rs 200 than the anticipated receipts A sum of Rs 3 750 is expected for the next year as follows —

Sanctioned (1942 43)	3 800	Revised 1943 44	3 600 3 750
	Rs		Rs
Health Office Society	90	Interest on Model Houses instalments	166
Municipal Society	270	Interest on house purchase advance	210
S R Account	814	Mysore Bank	160
Drainage Loan Interest	2 000		3 750
State Loan Bond Interest	40		

18 **Municipal Farm** —There has been considerable improvement in the management of the Municipal Farm resulting in an increased revenue A small increase in rates on grass is also partly responsible for the increase in the receipts under Grass Assuming that the receipts during the next 3 months would be not less than Rs 3 000 per month the revised is put down at Rs 37 500

	Rs		Rs
1938 39	26 443	1941 42	27 228
1939 40	30 167	1942 43	37 500
1940 41	25 319	1943 44	40 000

Receipts during first eight months

	Rs		Rs
Grass	14 376	Other items	3 714
Vegetables	3 028		
Lucerne	218		23 932
Grazing	2 526	Receipts during March	3 421
		Total	27 353

The construction of the two wells and the putting up of a pump are under progress and consequent on this increased areas are expected to be brought under cultivation and also under Grass A slight increase in the Budget has therefore been proposed and the Budget is placed at Rs 40 000 If the improvements anticipated are kept up the receipts under this head would easily be more

19 **Grants and Contributions** —A sum of Rs 10 000 due from the Government in respect of repairs effected for State Fund roads within the City limits anticipated to be realised has not yet been received The matter is still under correspondence This amount may perhaps be realised next year and provision for this has therefore been made in the next year s Budget

20 **Public Debt** —A sum of Rs 25 000 was granted as loan by Government in their Order No 9727-30/Ml 109 41-6 dated 14th April 1942 for purposes of sinking wells in the City The repayment has to commence from the current year Provision for this has been made in the revised and in the Budget for 1943 44 on the expenditure side

21 **Deposits** —The large increase under deposits is due to the receipts from the sale of houses as per Government Order No I 1442-5/Ml 147-41-8 dated 1st August 194 The construction of new houses against these receipts is provided for in the expenditure under deposits As a sum of at least Rs 50 000 is anticipated by the sale of the new model houses under construction the Budget for next year is placed at Rs 60 000

22 **Advances** — A large sum of Rs 62 000 is provided under Advances This is due to the anticipated adjustment of a portion of the heavy advance outstanding against the Sanitary Engineer The Sanitary Engineer in his recent statement has stated that works to the extent of over Rs 40 000 has been completed and this will therefore have to be adjusted and the corresponding debit will come under E 9 Submains and Public taps on the expenditure side But this does not affect our cash position as the amounts have already been advanced The question of doing away with this system and permitting the Municipality to execute its own works in respect of estimates below Rs 1 000 is under consideration A sum of Rs 4 610 is expected to be refunded on account of savings in the works executed and this is being credited to Advances

Budget —In respect of the amounts advanced during the current year and arrears of previous years a sum of Rs 1 20 000 is still expected to remain unadjusted A sum of Rs 60 000 is provided therefore for the adjustment in the next year s Budget also

23 **Stock Credit** —As a large quantity of cement was purchased during the year a sum of Rs 8 030 had to be spent The provision for 1943-44 is based on the revised

Sanctioned 1942-43	1 000	Proposed	8 000
Revised	8 030		

44 Expenditure

24 A statement showing the sanct oi ed establishments (includino officers) arranged according to the classification adopted in the Bndget is given in statement H The provisions made in the body of the budget under the several heads are in accordance with this statement

A General Administration

25 **President s Salary** —Salaries of establishment Provision made as per actuals Increase mainly due to Increments

26 **Contingencies** —The Sav ngs is due to careful scrutiny over expenditure Revised follows the Budget

Budget 1942 43	2 500	1943–44	2 000
Revised	1 800		

27 **Furniture** —The provision is repeated foi 1943–44

Sanctioned	1 000	1943–44	1 000
Rev sed	700		

28 **Stationery** —The savinos under revised is due to very careful scrutiny over expenditure and the using of old orms and stationery as far as possible A provision of Rs 2 500 is made for next year in the hope that by continuing economy we will be able to put down expenditure under this head next year also

Sanctioned	2 750	1943–44	2 500
Revised	1 800		

29 **Book binding Charges** —As the cost of binding has in reased owing to increase in the cost of mate ials the revised exceeds the allotment The budget follows the revised

Sanctioned	200	1943–44	400
Revised	405		

30 **M A M Forms** —The revised is in excess by Rs 300 an ac ount of the supply of registers and forms for introducing Tottenham system for office registry and correspondence The budget follows the Re ised

Sanctioned	1 600	1943–44	1 900
Re ised	1 900		

31 **Advertisement Charges** —The small increase calls for no remarks

Sanctioned	200	1943–44	200
Revised	230		

32 **Clothing Charges** —The allotment is inadequate considering the cost of materials If cloth ing is to be issued according to the usual scale an al otment of Rs 6 000 is necessary The Budget figure is retained and we have to decide whether clothing at full scale has to be given and if so to provide the e tra fun l required

Sanctioned	3 000	1943–44	3 000
Revi ed	3 000		

33 **Belts and Badges** —The expenditure on this account will be retrenched as a measure of ecoi omy

34 **Patta Writing Establishment** —Owing to so ne practical difficulties the form has not yet been app oved Thes foims could be introdu ed only after the wai sinc it is now very difficult to get ca dboard co ers for the form

35 **Pa nting Door Numbers** —At the end of last year 670 numbei hod remained unnumbered A b ll for Rs 257–11–6 is received for payment The revenue officer says that Rs 303 may be requi ed during th cu rent yea to pai t ce tain sub numbeis So th e revised figure is t ken to be Rs 560 A pro ision of Rs 500 is made for next year

Sanctioned	1 500	1943–44	500
Revised	560		

36 **Bicycle Badges** —The Budget was based on the last year s rate of Re 0–1–1 per badge But the actual rate was Rs 0 1 3 per badge Besides a larger number of badges had to be got prepared this year Hence the revised exceeds slightly the Budget provision

Sanctioned	863	1943–44	1 550
Re ised	1 050		

The lowest rate tendered foi the next year is 0–1–9 per badge 14 162 badges are required per year The cost would be Rs 1 549 or Rs 1 550

37 **Pensions** —Pensions for 4 quarters ending December 1942 amounting to Rs 14 209 have been paid

	Sanctioned	13 200	1943–44	14 000
	Revised	14 209		

1943–44 the actual pension payable comes to about Rs 1 070 per mensem or Rs 12 840 for the year Providing for commutat on etc expenditure for 1943–44 is put down at Rs 14 000

B Public Safety

38 **Silver Jubilee Clock Tower** —Since the motor in the clock tower is out of order and flood lighting is used only on occasions there is savings under charges for Electric power The sum provided in the Revised represents the co t of oil etc required for the repar of the machine and for occasional flood lighting The provision for 1943–44 (500) includes the cost of repair or renewal of the motor

Sanctioned	255	1943–44	500
Revised	50		

39 **Street Lighting Charges** —The fall under this head as compared with the previous year is due to the reduction in street lights as per Government Order No EPS 1182–97 dated 26–12–1941

Sanctioned	46 000	1943–44	45 920
Revised	44 220		

1943 44 The Budget provides for royalty on existing light and provides also for the payment of charges in respect of 20 lights under verification

40 **Lethal Chamber Establishment** —The arrangements in the Sewage Farm are still not in order No establishment is therefo e necessary A sum of Rs 250 may be provided for the purchase of strichnyne and payment of rewards for destruction of snakes etc

41 **D Public Works** —(Separate note put up)

42 **E Public Health and Convenience** —A note showing the provision asked for by the Health Officer and that passed by the Health committee and fu ther reductions proposed is annexed

43 **E5 Maintenance of Public Gardens and Bu ldings** —A sum of Rs 300 was prov ded for miscellaneous items Against this a sum of Rs 570 has been spent for Nursery maintained in the Sewage Farm Another sum of Rs 430 is likely to be spent to the end of the yea Hence a pro vision of Rs 1 000 under the Revised

Rajaram Agrahar lighting charges are classed now u nder H 4 Charitable Institutions But since it seems to be a proper charge a ainst the maintenance of bu ldings a sum or Rs 372 is provided for this purpose for 1943–44 under this head

44 **E6 Markets** —Evening Bazaar As one sergeant on Rs 15 as per sanctioned scale was not entertained the revised is less than the budget However for 43–44 provision is made as per sanc tioned scale

Budget	396+36	1943–44	396
Revised	285		

45 **Lighting Charges** —Lighting charges are increasing The Revenue Officer should investigate into the reasou for this increase and minimise the consumption According to the latest bills received the charges per month amount to Rs 765½ and for 12 months it amounts to Rs 9 186 A provi ion of Rs 8 400 is made for 43–44 as in the last year with the idea that the power consumpt on will be reduced

Budget	8 400	1943–44	8 400
Revised	8 400		

46 **Contingency** —The expenditure for 8 months amounted to Rs 259 In the month of March Rs 156 have been paid for supply of d ess to the sweepers working in the market Hence the full provision is likely to be utili ed by the end of June 1943 The provision for 43 44 is based on the revised Budget

Budget	606	1943–44	600
Revised	600		

47 **E7 Cattle Pounds Feeding Charges** —Feeding charges amount to about Rs 10 per month The charges have been paid till end of January 1943 (Rs 77) The charges for the next 5 months would amount to Rs 50 Hence the Revised is taken to be Rs 150 The provision for the next year may be placed as Rs 150 in the light of revised figures

Budget	400	1943–44	150
Revised	130		

48 **E8 Public Conveyance** —Drivers badge Provision is made for purchase of 2 006 badges at Re 0–1–9 each being the accepted tender rate for 43–44

49 **E9 Water Supply Maintenance** —A lumpsum provision of Rs 1 34 000 was made in the current year s budget on account of maintenance charges of Vanivilasa Water Works After due consideration of the estimates the Council in their Resolution No 507/1-9-1943 approved of an expenditure of Rs 1 31 839 This figure s therefore adopted for the revised estimate Since the estimates for 43 44 are not received a sum of Rs 1 32 000 is provisionally provid d for the ensuing year

Arrears – As per Government Order dated 16/18-9-1940 two instalments of Rs 15 000 each were paid to end of last year on account of the arrears of Rs 45 110 The third instalment due for the current year is provided for Provision is made for the payment of the 4th instalment in 1943-44

50 **Temporary Establishment** —The post of a Water Revenue Inspector on Rs 40 plus Rs 5 is sanctioned as per Government Order No L 3799-80/M1 11 4 -31 dated 6-10-1942 for a period of six months A candidate has been appointed for this post from the middle of this month Hence a provision of R 75 under the revised Estimate Provision of Rs 595 for the next year under this head includes one clerk on Rs 27 in grade Rs 25-1-40 borne on the Meteorological Establishment and Water Revenue Inspector on Rs 40 plus 5 for 4½ months

51 **Public Fountains and Submains** —Out of the advance of about Rs 80 000 outstanding against the Sanitary Department a sum of Rs 36 000 is expected to be adjusted this year and Rs 26 000 next year Hence Rs 36 000 and Rs 26 000 are provided for this purpose in the Revised and Proposed Budgets respectively

52 **E 10 Fairs and Festivals** —A provision of Rs 6 000 is made for the next year as in the current year

53 **E 11 Sewage Farm** —A sum of Rs 16 824 was spent during the first 8 months During the next 4 monts Rs 6 824 are required for establishment and about Rs 500 for purchase of seeds and other Contingent charges The balance of Rs 1 750 will be spent on improvement of the Farm

A sum of Rs 28 408 is provided for the next year as follows —

	Rs
Establishment	14 004
D A	5 250
Additional Sweeper 20 × 12	240
Cultivation expenses for new land to be brought under irrigation	3 000
Cleaning Sewage channels	500
Acquisition of lands	4 414
Miscellaneous expenditure	1 000
Total	28 408

54 **Avenues** —The increase in the Revised is due to payment of Rs 691 on accouut of arrears of Avenue Establishment due to the City Improvement Trust Board Myore for the years 1935-36 and 1936-37

	Rs		Rs
Budget	3 750	43-44	4 006
Revised	4 664		

55 **Burial Ground Watchman** —The provision for 43-44 includes Rs 216 for 2 watchman to Jodithenginamara Burial Ground which was sanctioned for the current year as per G O No L 1013 4/M1 11-42-9 dated 24-7-1942 for clearing the Burial Ground and planting more trees

	Rs		Rs
Budget	816	43-44	1 272
Revised	1 254		

56 **Watchmakers Allowance and Contingency** —Against the Budget provision of Rs 819 only Rs 472 are likely to be spent as there have been no large repairs A provision of Rs 600 is made for the next year—Rs 396 for allowance to the Clock Winder and Rs 204 for spare parts

	Rs		Rs
Budget	816	Proposed	600
Revised	125		

57 **Public Instruction** —In view of the heavy demand on the municipality on account of Dearness allowance increase in cost of Materials the provision of Rs 96 000 made in the Budget for the current year is not proposed to be utilised and special reference will be made to Government to exempt us from this payment which does not appear to be due as explained in this office letter No G T 2782/41 42 dated 23 5 42 Education Cess is being collected and paid to the Education Fund as per standing orders of Government

58 **Grants to Reading Rooms and Libraries Women s Institutes etc** —Provision has been made for all the reading rooms and women s homes as in the last year The provision of Rs 500 subsidising reading rooms has been fully utilised for the reading rooms started by the Literacy Council in different parts of the City A sum of Rs 624 has been sanctioned for this purpose for 6 months

The Literacy Council in their letter dated 29-9-1943 pray for a grant of Rs 2 400 for next year for running 12 Reading Rooms and libraries as follows —

	Rs
Allowance to Librarian at Rs 5 and peon at Rs 3 for 12 libraries	1 152
Lighting charges at 12 annas each	108
Newspapers 2 dailies and 2 weeklies	432
Books 50×12	600
Stationery and contingency	108
Total	2 400

But a provision of Rs 805 only is made for this purpose for want of funds in addition to Rs 1 000 provided for Literacy Campaign under H 5

Vysya Youths League pray for enhancement of grant from Rs 100 to 200 Anjumane Ithehade Reading Room Secretary also prays for enhancement of the present grant of Rs 150 Only the usual provision is made as our funds do not allow for increase—

As per Council Resolution No 719 dated 24-4-1943 a sum of Rs 60 is provided for Sithabai s Sishu Vihar In addition to this Rs 800 shown under H-5 Miscellaneous during the current year are provided under this head on account of grants to Sishu Vihars and Nursery School as noted below

	Rs
Nursery School	600
Jagadamba Sishuvihar	100
Vani Vilas Mohalla Sisuvihar	100
Total	800

59 **Rescue Home** —A scheme has been framed to start a Rescue Home for 6 people It is not yet sanctioned It is likely to be worked out next year Hence the provision of Rs 1 000 is repeated for next year

Budget Rs 1 000 Revised Rs Proposed Rs 1 000

60 **Law Charges** —Against a provision of Rs 3 000 for Law charges not more than Rs 1 500 are likely to be spent A sum of Rs 998 has been spent so far On account of the appointment of a clerk to the Municipal Advocate from October 1942 a sum of Rs 179 is shown under the Revised Estimate on this account and Rs 103 for the next year till October 1943

61 **Milk Centres** —A sum of Rs 20 provided under H 5 for Creche near Silk Factory is brought under this head now Hence a provision of Rs 8 760 for 1943-44 against the provision of Rs 8 040 during the current year

62 **H 5 Miscellaneous Grants** —All the Grants sanctioned will be paid before the end of the year *There is savings on the following items* —

Market Show Rs 250 Cottage Industries Rs 1 000
Budget Rs 8 960 Revised Rs 8 185 Proposed Rs 6 930

Against this savings a sum of Rs 500 in addition to the sanctioned grant of Rs 500 is proposed to be granted to Literacy Campaign

Against the lumpsum grant of Rs 400 to other deserving Institutions the following grants have been sanctioned —

	Rs
Jagadamba Sishu Vihar	200 (100 for 1941 42 and 100 for 1942-43)
Vani Vilas Mohalla Sisu Vihar	100
Ayurvedic and Unani Graduates Association	25
Kannada Typewriter	75
Total	400

1943-44 *Provision has been made for the usual grants* A sum of Rs 500 is provided for grant to the Town Hall Grants to Sisu Vihars and Nursery School shown under this head during the current year are shown under G Contributions and Grants in aid for the year 1943 44

Hindi Prachara Sabha prays for enhancement of the grant from Rs 300 to Rs 500

In Council s Resolution No 149 dated 7 11 1942 it was resolved that the question of Revision of Establishment might be taken up at Budget time It costs Rs 4 418 But for want of funds no provision is made for this

63 **Public Debt** —Loan Provision is made to pay Rs 14 667 to M Ct M Banking Corporation Rs 13 333 to the Palace and Rs 2 500 to Government being the 1st instalment towards repayment of Well Works Loan of Rs 25 000 As in the previous year no provision is made for payment of principal towards the Indian Bank Loan Bonds

64 **Advances** —The Council has resolved to purchase 1 000 water meters at Rs 27 each debiting it first to Advances and adjusting it later to the proper head Another sum of Rs 41 000 is

meant for laying submains and booster pump to improve water supply to several localities in the City (*Vide* Council Resolution No 649 dated 31-3-1943) The total amount required under the revised is Rs 1 01 000 as noted below —

1	Amount spent in the first 8 months		25 633
2	Water meters	27 000	
3	Improvement to water supply in different parts of the City	41 000	
4	Amount spent in March 1943	1 090	
5	Amount required for the next 3 months for miscellaneous advances	6 277	
			75 367
		Total	1 01 000

House Purchase Advance —The Council has recommended the grant of house purchase advance amounting to Rs 1? 130 to 15 people Hence a provision of Rs 12 000 under the Revised A provision of Rs 6 000 is made for the next year

6? **Education Cess** —A sum of Rs 3? 640 is expected to be collected during the current year and paid to the Education Fund Hence this provision under the Revised The provision of Rs 21 100 for the year 1943-44 is the same as provided on the Receipt side

Short note *re* Health Section Budget Estimates for 1943 44

B Lethal Chamber —The Health Officer proposes a provision of Rs 500 for this purpose But the arrangements in the Sewage Farm are still not in order No establishment is therefore necessary A sum of Rs ?50 may be provided for purchase of strychnine payment of rewards for destruction of wild animals etc

Sanctd Budget 194? 43 500 Proposed for 1943-44 250
Revised 320

E 1 (*a*) **Assistant Health Officer** —The proposal is that an itinerant dispensary should be started and the surgeon in charge be the Assistant to the Health Officer and according to the standing orders the pay of this officer will be met from Government The Health Committee therefore resolved that Rs 1 200 asked for by the Health Officer for this purpose was not necessary

(*b*) **Extra Clerks** —The Health Officer wants a provision of Rs 700+200 to be made for employing 2 more clerk and a laboratory attender as the present strength of clerks is not sufficient The Health Committee did not sanction this expenditure for want of funds

(*c*) **Other Charges**—The Health Officer wants a provision of Rs 5 000 to be made—Rs 1 500 for contingencies and Rs 3 500 for laboratory equipments etc Orders have already been placed for a butter refractometer No provision need be made for this As microscope is not available and there is no need for an additional steriliser no provision need be made for these also Provision may therefore be made only for the purchase of a Centrifuge at a cost of Rs 300 and Rs 500 may be provided for improvements to the laboratory and Rs 500 for purchase of chemicals or in round figure a lumpsum provision of Rs 1 500 may stand for all the above excluding a sum of Rs 1 000 for contingencies

Sanctioned 1942 43 3 501 Proposed 2 500
Revised 3 500

Health Survey —The Health Officer wants a provision of Rs 500 to be made for tuberculosis survey This is retained

Sanctioned 1942 43 Rs 500 Proposed 1943-44 Rs 500
Revised

Extra Establishment —The Health Officer requires a sum of Rs 2 500 for employing 6 peons extra and for revising the scale of peons salary But this was not approved for want of funds and the Committee resolved that the establishment charges might be reduced by transferring one or two Sanitary Inspectors on the maximum salary of Rs 8 from the Municipality and getting men on lower salary in their places

Sweepers Establishment —Out of the sum of Rs 58 128 required as per sanctioned scale the Health Officer is requested to make a lumpsum deduction of Rs 5 352 for want of funds by not appointing substitutes in short vacancies of less than a month's duration and by starting new men on the lowest salary So a sum of Rs 75 120 is provided for next year including Dearness Allowance of Rs 22 344

Sanctioned 194 -43 Rs 61 536 Proposed 1943-44 Rs 75 120
Revised 73 400

Night Sweepings —In Re olution No 662 dated the 31st March 1943 the Council sanctioned payment of overtime allowance to 7 peons one lorry driver and 36 sweepers at 2 annas each for night sweepings Hence Rs 660 and Rs 1 980 respectively are provided under the Revised and Proposed estimates

Sanctioned 1942–43	Rs	Proposed 1943–44	Rs 1 980
Revised	660		

The Health Officer proposes to entertain 64 sweepers as the present strength is found to be insufficient But it is not possible to provide for any extra establishment The Health Officer is requested to redistribute the work and have in each division some reservists who will be made to work in leave and other vacancies The question of using the disinfection gang and also the gang on account of cleaning eptic tanks as reserve gang may be con idered in this connection

Public Latrines and Baths —Provision is made for public latrines as per sanctioned scale For opening more public baths a provision of Rs 1 000 was made The works are not yet complete Hence there is no likelihood of any more staff being employed during the current year A provision of Rs 994 is made for the next year a the baths now under construction will be completed by next year It is not possible to provide Rs 1 400 as asked for by the Health Officer for 6 extra sweepers for want of funds

Public latrines	Sanctioned 1942–43	Rs 4 104	Proposed 1943–44	Rs 6 450
	Revised	5 890		
Baths	Sanctioned 1942–43	1 000		
	Revised	130		
	Proposed	994		

E 2a Pipe Line —The provision of Rs 7 154 for the year 1943 44 includes the following items —

	Rs		Rs
Establishment	6 354	Bamboo rads	200
Septic Tant gang	600		
		Total	7 154

	Rs		Rs
Sanctioned	5 866	Proposed	7 154
Revised	5 730		

The Health Officer proposes to employ 6 Head Gangmen and 60 scavengers at a cost of Rs 13 786 It is not possible to find funds to that extent So the existing establishment may be reorganised with 2 Maistries on 20 1 25 plus 5 C A each and two on Rs 15+5 C A each per mensem Twenty four men may be employed *i e* 2 gangs of 3 men each to work under each Maistry in place of 28 gangmen existing at present

The septic tank establishment will be separate Any special works such as clearing chokages which cannot be looked after by the existing men may be got attended to by obtaining sanction to special estimates and employing more gangmen as and when necessary

As cane rods are not available a sum of Rs 200 is provided for purchase of bamboo rod agains Rs 1 000 propos d by the Health Officer

Anti malaria —The Health Officer has proposed Rs 8 500 for anti malaria operations The provision made in the Budget estimates and approved by the *Health Committee is Rs 8 220—Rs 3 804* for establishment and Rs 4 416 for malariol Paris Gre n etc

	Rs		Rs
Sanctioned	6 490	Proposed	8 220
Revised	6 490		

Public Baths —Dealt with under Public latrines

Provident Fund to sweepers —This matter is still under correspondence and is before a specia committee with the Revenue Officer as convenor No expenditure is likely to be incurred during the current year An increased provision of Rs 3 500 is made for the next year as Rs 3 000 may not be sufficient

	Rs		Rs
Sanctioned	3 000	Proposed	3 500
Revised			

53 Welfare work for Sweepers and Scavengers —The Council in its Resolution No 138 dated 29th August 1942 approved of the continuance of payment of an allowance of Rs 4 per mensem for 6 months to the Tamilian teacher The total expenditure during the current year may come to Rs 60

The meeting for consideration of the appointment of 2 Welfare Officers is still not held The provision is repeated for the Budget

	Rs		Rs
Sanctioned	1 500	1943–44	1 500
Revised	60		

Maintenance of Bullocks —The allotment proposed by the Health Officer was Rs 26 750 But in the meeting of Health Committee the allotment was raised to Rs 34 000 since the cost of horse

gram grass rope etc has gone up very high and the avera e c ost of maintenance of a bullock would amount to Rs 22 per bullock p r month But as it is intended to purchase 2 lorries and reduce the number of carts a reduction of Rs 8 000 is made and Rs 26 100 proposed

	Rs		Rs
Sanctioned	17 000	1943–44	26 100
Revised	21 873		

Rubbish and Nightsoil Carts —Against 31 n ghtsoil ca ts a l 40 rubbish carts actually available there a e 58 nightsoil cart drivers and 46 rubbish cart d i ers s e we have got 33 people extra and out of this according to the scale g ven by the Health Offic 13 sweepers and scaven ers are required for 7 Mohallas So 13 people may be drafted to the sweeper establishment and the balance of 20 will be provided for under the new head Septic Tank F tablishment and posted to that Establishment The Health Officer wants an extra e tablishment of 5 people at least for permanently cleaning the septic tanks It is not necessar t employ 10 people on permanent basis but a lumpsum provision of Rs 600 may be made and the employment made as and when necessary according to the requirements The Health Officer proposed that Rs 3 400 might be provided for extra carts and drivers but this was not app oved for want of funds

	Rs		Rs
Sanctioned	17 000	Proposed	19 344
Revised	21 825		

Sweeper Huts —Aga nst a provision of Rs 5 000 made for this purpose only Rs 4 000 will be spent For want of funds a similar provision of Rs 4 000 is made for the next year

Cattle Shed —The provision for 1943 44 includes Rs 1 200 + 378 s e Rs 1 578 for establishment and Rs 200 fo contingency The Maistry may be made to work as clerk also The separate post of a cle k may be delete

There are no funds availal le to construct more cattle sheds at a cost of Rs 2 000 as propos d by the Health Officer

	Rs		Rs
Sanctioned	1 578	1943–44	1 7 8
Re ised	1 670		

Purchase of Lorries —The que tion of purchasing 2 more lorries and reducing at least 8 carts and 8 pairs of bullocks may be taken up immediately We may advertise for buying second hand lorries A provision of Rs 4 000 is made for the purpose

Workshop —The provision made in the Bud et was for equipping the workshop with all necessary up to date appl ances This could not be undertaken on account of the heavy cost of materials Rs 695 was spent on Establishment during the first 8 months and Rs 282 are likely to be spent on Establishment during the ne t four months and Rs 1 023 on materials required for the workshop Hence a saving of Rs 2 000 under the Revised

Sanctioned 4 000 Revised 2 000

1943–44 1 200

Improvements to Workshop —As a separate Engineering Workshop is proposed to be establ hed there is no need for an add t onal workshop in the fa m So only Rs 1 326 are provided for the next year Rs 846 for establ shment and Rs 480 for other charges The Health Committee did not approve of the Health Officer s proposals to allot Rs 8 000 for W rkshop materials an l improv ement of the Workshop

Purchase of Bullocks —No bullocks have been purchased so far partly as all jatras were stopped and partly on account of the high rates So the provision of Rs 5 000 could not be utilized For next year the Health Office p oposed that Rs 8 000 may be allotted for this purpose But it is not possible to do so for want of funds and animals perhaps it would be cheaper to purchase second hand lorries and work them So Rs 4 000 is provided for purchase of lorries

Budget 5 000 Revised Nil

1943–44 Nil

Pu chase of Dustbins —A good number of stone dustbins are p oposed to be got made Hence a provis on of Rs 1 500 each under the Rev sed and Proposed respectively The Health Officer s proposal was to allot Rs 3 000 for dustbins As no more funds are available only Rs 1 500 are provided

Sanctioned 3 000 Revised 1 500

1943–44 1 500

Lorry Maintenance —On account of increase n the cost of p trol tyres t bes and spare parts Rs 4 500 are provid d for 1943–44 The allotme t asked for by the Health Officer is Rs 10 000 This is too much A sum of Rs 4 500 is provided on the basis of the Revised

Sanctioned 5 000 Revised 4 000

1943–44 4 500

Compost —The Health Officer proposed an allotment of Rs 4 500 for next year But the provision made is Rs 2 798 It includes Rs 2 844 for Establishment 200 for temporary labour for sieving

compost and Rs 106 for contingencies i e Rs 3 150 in all This will be limited to Rs 2 ,98 by lowering the scale of labour

Sanctioned 2 800 Re ised 2 910

1943-44 2 798

The Health Officer will please examine the necessity for the existing number of men in the compost establishment and if any reduction is possible In the meanwhile the present scale may stand

E D Hospital —One third cost of Maintenance of the E D Hospital has to be borne by the Municipality A sum of Rs 4 000 was paid last yea A similar provision is made both under the Revised and the Proposed

Budget 4 000 Revised 4 000

1943 44 4 000

Disinfection Establishment —The Health Officer proposes one supervisor in grade Rs 25 2 35+ CA 5 in place of the pres nt Head Gangman on Rs 15 and Inspector on Rs 25+5 A and save about Rs 120 pe yea The post of Inspector may be retrenched and in his place the pay of the Head Gangman may be increased by Rs 5 Thus th e will be savings to the extent of Rs 300 The disinfection gang may be attached to the sen or most Inspector who will whe i there is no work for the gang put them on some other work But they must lways be ava lable for being assembled within 15 minutes notice for going to any place for d sinfect or i e they may be attached to some particular Mohalla for example Mandy and Lashkar and must be capable of being transported by a lorry to any place where they may be required

Sanctioned 1 332+96 Revised 1 196

1943-44 1 26

Plague Charges —The Health Committee considered that the usual provision of Rs 500 may be made for this purpose aga ist Rs 7 000 asked for by the Health Officer

Sanctioned 502 Revised 180

Proposed 500

Vaccinators and Sub Registrars of Births and Deaths —There is a proposal to convert these posts into that of Assistant S nitary Inspectors When this is done the number may be reduced Pending orders of Go ernmer t in this matter the present provision may stand

Vaccine Lymph —The provision of Rs 1929 for 1943-44 is based on the Revised

Anti rat Campaign —Bu lget 3 000 Revised 3 000 1943-44 3 000

An establishment costing Rs 489 per month has been sanctioned for 3½ months The establish ment was enterta ned in January 1943 The cost would amount to Rs 1 ,12 and the cost of chemi cals bait etc would come to Rs 1 190 the total cost thus coming to R 3 000 under the Revised estimate The Health Office has asked for Rs 4 800 for the next year I ut for want of funds the budget is placed at Rs 3 000

Cholera —As a number of cases of cholera occurred in the city during the cu ent year on account of imported cases cholera inoculation was done on a huge scale and cholera disinfection staff at a cost of Rs 54 per n onth was ent rtai ed from December 1942 Large quant ties of cholera acc ne were also purchase l and they have to be paid for No bill has been received yet but the probable cost migh come up to ab ut Rs 2 600 and the cost of the establ shment may come up to Rs 350 thus b inging the total co t to Rs 2 950 against Rs 200 provided for in the sanct oned budget The provision made for 1943-44 is normal

Budget 200 1943-44 00

Re i ed 2 950

Reduced Scale Dispensaries —Under Rent a sum of Rs 444 is p ovided agai st a provision of Rs 684 during the last year The rent of Vai i V las Mohalla Di pen ary was a sed f om Rs 2o to Rs 35 per month The d spensary building is under construction in the Vani Vilas Mohalla and as this is e pected to be ready in a couple of months a sum of Rs 360 is likely to be saved next year The Health Officer has proposed a sum Rs 6 248 for next year But only Rs 3 858 are provided based on the sanctioned scale for fixed charges and on the re ised figures for varying charges

Sanctioned 4 140 Proposed 3 858

Revised 4 278

Local Fund Dispensaries —The provision of 1943-44 is bas d on the statement furnished by the Medical Department In resolution No 1 8/28-12-1942 the Counc l esol ed that the question of giving an additional compounder t Kr shnamu thipuiam dispens ary (in grade 20 2-30) might be considered at the budget t me No provision is made f r this

Sanctioned 5 480 1943-44 6 1 5

Revised 5 480

Itinerant Dispensary —It is proposed to purchase an A R P lor y at a cost of Rs 1 350 and distribute medicines to the sick men of the Municipality e pec ally sweepe s The establ shmer t pro po ed i one driver on l s 20-1-25 one cleaner on Rs 12 and one compounder in g ade Rs 20-2 30

The Gove nmei t have been ad l es ed in the matter A provision of Rs 2 000 is made under the budget for 43–44 for this purpose It is also proposed to abolish Chamund puram Dispensary and spend the amount saved thereby on Womens Ho pital t be started near the Silk Factory out of the do ation of Seth Mohan Das

A sum of Rs 3 000 is provided for the Womens Hospital in addition to the provision made for the Chamund puram Dispensary

Budget Rs 3 000 1943–44 2 000
Revised

Indigenous Hospital —As the permane it pandit and compounder are working in the Government Ayur ed c Hospital and as the present Pandit and Compounder are drawing less salary the Revised is les than the Budget The provision made for the next year is according to the sanc ioned scale

Budg t 875+25=900 Revi ed 70
1943 44 911

Cost of Medicine —A h gher provision of Rs 540 is made for the next year on account of high p ice of medicines as against Rs 800 asked for by the Health Officer

Sanctioned 500 Pro posed 540
Revised 450

Allowance to Pandits and Hakims —Out of the provision of R 500 additional grants were anctioned to 3 pandits one in Narasimharaja Mohalla one in Vani Vilas Mohalla at Rs 15 each and one in Ka negowda a Koppal at Rs 5 per month The provision made for the next year is according to the sanctioned scale

The Government have suggested that the scale of Pandits and Hakims may be increasod and the Council have requested them to give a subvention of Rs 4 000 for the purpose If this is granted the increased rates will be paid

Sanctioned Budget 4 200+500 Revised 4 4 0
1943–44 4 620

Burial Ground Watchman —There are now 10 persons The Health Offi er should see that they are properly distributed and that there is work for them Otherwise the question of putting a local conservancy peon in addition to his duties may be considered The question of revising the scale of pay of the watchman may also be taken up separately

Sanctioned Rs 796 Revised Rs 1 254 Proposed Rs 1 272

Clothing —The Health Officer will prepare a statement showing the requirements of his section In the meanwhile no separate provision is necessary as clothing to wl ole staff is provided for under A1 2f Mis ellaneous charges

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NOTE ON BUDGET ESTIMATES FOR THE YEAR 1943–44—D 1 & D 2

D 1 Original Works

1 ***Market Improvements*** —For Market Improvements a provision of Rs 9 500 has been made for fresh works and R 1 108 for the incomplete works In Devaraja Market provision has been made for extending the R C C veran lah along the North eastern side and for improving the shops wh e basket stall were originally installed In Mandi Market as there is always a complaint regard ny the opening of the mutton stalls to the main street it is proposed to have the opening on the Western s de facing the conservancy lane and for constructing shops along the main road In Van v las Market the circular stair case is not useful and it is therefore proposed to remove this circular stair ca use it elsewhere and construct a stra ght masonry stair case inside the quardrangle of the market .In Eranagere ma ket the vegetable shop owners are complaining for want of mutton stall and retail snops Provision has the efore been made for constructing this In Nazarbad Mohalla it is proposed to convert the old toddy shop into a market for vegetables and to const uct a mutton stall in one portion

The total amount required for improvement of markets is Rs 16 6 8 and for a want o ui ds a lumpsum deduct on of R 6 000 has been made and nly a provision of Rs 10 608 has been made

2 ***Buildings Original*** —Provision has been made for incomplete works such as extending the octroi offices construction of mutton stalls at Yerrekatte construction of public bath at Ediga construction of additional public bath at Padavarahalli and Adikarnatakapuram As the control over distribution of water supply is going to be taken up by the Municipality it is necessary to provide

accommodation for this extra staff A provision of Rs 5 000 has therefore been made in the budget for the construction of a separate wing for accommodating the water distribution and Revenue Section For improvements to the health section and other improvements Rs 2 000 is provided for

For construction of public baths and urinals a provision of Rs 12 000 has been made as detailed in the budget Hitherto as there was no specific head for construction of playing apparatuses the expenditure was being booked under Unforeseen Now a separate head is opened and a provision of Rs 1 500 made A provision of Rs 1 500 has been made for constructing a small workshop in the Trust Board Stores so that repairs to lorries and rollers may be attended to In the Bus Terminus need is felt for a set of retiring rooms for persons who come and stay temporarily for a few hours in Mysore Provision of Rs 5 000 has been made for constructing a set of retiring rooms facing the diagonal road by the side of Bus Terminus

The total amount required for the Buildings Original works out to Rs 30 600 and deducting a lumpsum of Rs 11 000 Rs 19 600 has been provided for in the budget

3 Drains Original —During the year 1942–43 a sum of Rs 16 026 is spent against a sanctioned grant of Rs 11 500 as a number of culverts in all the Mohallas are constructed For the year 1943–44 for constructing fresh culverts a provision of Rs 6 000 is made and for improving the existing Storm Water drains a sum of Rs 2 000 has been provided for

4 Cast Iron Pipes —The total amount due to Bhadravati Iron Works towards the cost of Cast Iron pipes purchased in the year 1935 is Rs 17 319 6 0 out of which a sum of Rs 12 145 8 0 has been paid so far and there is still a balance of Rs 5 1 5 14 0 to be paid During the year 1943–44 a sum of Rs 1 000 has been provided for in the budget towards this

5 Kerbing Paving and Improvements to Foot paths —A sum of Rs 2 000 has been provided for in the budget for kerbing improving and paving the foot paths

6 Improvements to Swimming Ponds and Dhobi Ghats —During the year 1942 43 work of constructing a Swimming pond and improving the Dhobi Ghat behind Kukkarahalli tank was taken up A number of minor works were carried out to improve the entire area behind Kukkarahalli tank The swimming pond improvement for which an estimate of Rs 3 800 has been sanctioned is under progress This estimate was only for a portion of work that had to be completed For making the swimming pond useful to the public which is an absolute necessity a further sum of Rs 1 500 would be necessary and the same has been provided A token grant of Rs 00 has been provided for constructing a model swimming pool in the premises of the Town Hall as urged by the members of the Works Committee The work would really cost about Rs 40 000 and may be taken up if funds permit

7 Tarring Original —There are at present 38½ miles of tarred roads and for want of tar the existing tarred roads themselves cannot be maintained in proper condition It is therefore not possible to take up fresh tarring work Hence no provision has been made for any original tarring work

8 Metalling Original —During the year 1942–43 the grant for metalling roads was Rs 28 000 Actually however a sum of Rs 51 000 was spent as a length of 23 miles was metalled For the year 1943–44 provision has been made for metalling only a few roads and the amount provided for is only Rs 13 000 for field metalled roads and Rs 3 000 for burnt metalled roads If our finances improve the programme may be revised

9 Poor House Construction —A sum has been borrowed within the amount realised from sale of model house along Pamaraja Road and in Krishnarajanam It was proposed to grant a sum of Rs 5 000 or more every year to this fund so that more and more houses may be built every year During the year 43–44 however no provision has been made in this sub head while a provision of Rs 5 000 has been made in the general budget

10 Laying Sewer Submains Underground drainage works are usually executed out of the Trust Board funds only The Municipality did also some works out of loan funds During the year 42–43 however as the grant by Government for Trust Board improvement works was reduced to Rs 15 000 and the execution of these works were considered necessary by the Municipality the Municipality agreed to contribute half the cost of underground drainage works in respect of works previously approved from the Municipal Funds also

During the year 43–44 underground drainage for a portion of Vanivilas puram viz No IV A block and a portion of Ediga it proposed to be taken up the total cost of which amounts to Rs 50 000 A provision of Rs 25 000 is therefore made in the budget towards half the cost of the estimate As usual a sum of Rs 2 500 has been made for improvements to the existing underground lines A sum of Rs 1 500 has been provided for improvements to the existing septic tanks which have not been repaired for the past several years

The total amount required under this sub head is Rs 29 000 while only Rs 14 000 has been provided deducting a lumpsum of Rs 15 000 If funds permit the entire work to the extent of Rs 29 000 will be carried out otherwise the expenditure will be restricted to Rs 14 000

11 Improvements to Sewage Farm —The Sewage Farm has been considerably improved during the year 1942–43 the expenditure being Rs 12 570 against a grant of Rs 7 000 For the incomplete

works only a sum of Rs 5 050 would be required d ring the year 1943–44 Allowing Rs 3 000 more for further works a sum of Rs 8 050 has been pro ided for in the budget

12 Miscellaneous —A sum of Rs 1 908 has been provided for in the budget to bring the total of D 1 to Rs 87 000 The actual requirements according to the details of the budget in D 1 works out to Rs 1 50 000 but actually only Rs 87 000 has been provided for a lu npsum deduction of Rs 63 000 having been made unber different items as noted above This is due to the need to limit our expend ture under civil works to balance the budget and keep within our resources If however the revenues increase the lumpsum cuts now made will be re tored either partially or fully as the case may be

D 2 Repairs — Usually original works were being done and cha ged to D 2 Repairs In this year s budget howe er all o iginal works have been carried over to D 1 only and such of the works which are merely of the nature of maintenance are pro ided for under D 2 For roads buildings markets and other wo ks which have to be maintained deta led statements have been prepared to show the exa t ecurring grant required every year for each work Provision under each item is in accordance with these statements

I Maintenance of gravelled and metalled Roads by Kalihath gangs —As against a g ant of Rs 18 000 dur ng the year 1942–43 a sum of Rs 25 872 is requ ired in the Revised estimate on account of Dearness Allowance For the year 1943 44 provision of Rs 18 000 only has been made The estimate has therefore to be cut down

II Maintenance of metalled roads —A statement has been prepared showing the list of all the metalled roads a d accord ng to this a sum of Rs 16 650 would be required for maintaining all the metalled roads i n the city the area to be maintained being 5 37 800 sq yards and the rate of mainten ance being as umed as 6 p es pe sq yard For want of funds only Rs 8 000 has been provided for and alt ough it is n adequate the Departme t ha to do he be it can with the e funds

III Maintenance of Tarred Roads —As stated in DI the total length of tarred roads to be mai tained is 38½ miles A statement showing the list of tarred roads is enclosed which clearly gives the total amount required for maintenance As per this statement the area of tarred roads to be mai tai ned is 4 58 656 sq ya ds and at 0 1–0 per sq yard the amount requ red for maintenance works out to Rs 36 310 But for want of funds a sum of Rs 13 578 only has been provided for wh ch is not also adequate Some of the tarred roads could not be kept to standard with this poor grant but u nfortunately this could not be helped

IV Drain Repairs —A sum of Rs 4 000 o ly has been provided for repairing the drains in all the Mol allas

V Market Repairs —A list is enclosed showing the several Markets noting the capital cost and the amount required for ma ntenance at the rate of 1½ per cent of capital cost According to this statement a sum of Rs 5 160 woul l be required for doing the necessary repairs For want of fund only R 2 660 has been provided for in the bu lget

VI Ma ntenance of Water Lorries and Road Rollers —Against a grant of Rs 6 000 during the year 1942–43 a sum of Rs 8 050 has been spent as many of the works are being done Amani with the help of lorr es and as the cost of the stock articles required for maintenance of lorries has g ne up uni ke in pie ious years During 1943 44 also the same amount of Rs 8 000 h s been pro ded for

VII Building Repairs —A list has been prepared showing all the Municipal Buildings with the cap tal cost not d against ea h Acco ding to this a sum of Rs 6 900 is required while only Rs 5 262 has been provided for

VIII Unforeseen Works —A sum of Rs 3 500 has been provided for Unforeseen works The total f D 2 works out to Rs 93 000 while only Rs 63 000 is provided for making lumpsum cuts as ind ated abo e

The total for public wo ks under D 1 a d D 2 as actually required works out to Rs 2 43 000 while the amount p ovided for in the Abst a t Bu lget is only Rs 1 50 000 If funds permit the grants asked for will be restored to the extent possible

Municipal Budget Estimates of the Dispensaries in Mysore City for the Year 1943 44

Sl No	Name of Institution	Proportionate cost	Pay of Compounder	Pay of additional Compounder	Dispensary Attendant	Watermen or Women	County Medicines	Fixed Contingency	Furniture	Rent	Pay of Midwives	T A to Midwives and Compounds	Dearness Allowance	Total
1	Chamundi Puram	Full	276		120		120	60	100	204	276	30	126	1 312
2	Vani Vilas Puram		312		120		120	60	100	60	240	0	126	1 168
3	Narasimharaj Puram		360		120		116	60	100	180	276	40	126	1 378
4	Old Agrahar		360	360	120	120	200	60	20			12	210	1 462
5	Weavers Line		360		120	120	200	60	20			12	168	1 060
6	Nazarbad		360		120	120	200	60	20			12	168	1 060
7	Erangere		360	360	120	120	200	60	20			12	210	1 462
8	P C T Dispensary		360		120	120	100	60			360	11	168	1 299
	Total		2 748	720	960	600	1 256	480	380	444	1 152	159	1 302	10 201

H Statement Showing the Details of Establishments for the Year 1943–44

Details	Amount	D A	Total
A General Administration			
President (2/3 of 1 200+75)	10 200		
Vice President (Conveyance allowance)	1 200		
Establishment			
Superintendent 1 (90–5–120) Head Clerk 1 (60–4–80) Senior Clerk 2 (50–2–60) Junior Clerk 3 (40–2–50) P A 1 (10) Clerk 4 (25–1–40) Steno allowance 1 (5) Dafterbund 1 (15) Gollar 1 (19–1–15) Daffadar 1 (13) Peons 3 (12) Peons 6 (11) Cycle allowance 1 (1) Rotary Allowance 1 (3) Circulation allowance 1 (2) Telephone attenders 2 (15) Clerk to Vice President 1 (25–1–40)	9 547	1 146	10 693
II (1) Octroi Section			
Octroi Superintenden 1 (100–10–150–15 C A) Invoice Inspector 1(50–2–40+5 C A) Octroi Inspectors 2 (40+5 C A) Clerks 4 (25–1–40) Invoice Clerk 1 (25–1 25) Gollar 1 (20–1 25) Manegars 5 (15–1–25) Manegars 10 (15–1–20) Maniegars 16 (15) Dafterband 1 (13) Daffedar 1 (12) Peons 24 (10–½ 15) Peons 6 (11) Peons 15 (10) Sweeper 1(4) Increments (12)	18 480	3 696	22 176
II (2) Mohatarfa			
Revenue Officer 1 (200+60) Clerk 1 (50 2–60) Clerk 1 (40 2–50) Clerks 9 (25–1 40) Revenue Inspectors 2 (50+5) Revenue Inspectors 3 (40+5) Bill Collectors 10 (25 1–30) Bill Collectors 7 (20–1–25) Dafterband 1 (20) Peons 2 (12)7 (11) Peons 5 (10) Increments 70			
Temporary			
Examiners 1 (40) 1 (25) Patta Writer 1 (25)	16,330	2 124	18 454
II (3) Toll			
Head Amin 1 (25+5 C A) Clerk 1 (25) Peons 24 (10)	3 540	1 092	4 632
D 5 Engineering Section			
Municipal Engineer 1 $\frac{280\times2\times12}{3}$=2 240 C A $\frac{(75\times1\times12)}{3}$ (300)	2 540		2 540
Licensing Officer 1 (125–10–175+32 C A) 2/3 salary+increment 49	1 465		1 465
	Total 4 005		4 005
Establishment Clerk 1 (50 2 60) Clerk 1 (40–2–50) Clerk 3 (30–1–40) Surveyors 3 (30 5/2 80+5 C A) Assistant Draftsman 1 (30–5/2–50) Peons 3 (11) Peon 1 (10) Increments (17)	5 549	618	6 167
Clerk to Licensing Officer (30) Peon to Licensing Officer (10) Increment (3)	483	84	567
Swimming Pond			
Watchman 1 (11)	132	42	174
Steam Road Roller			
Driver 1 (45) Driver 1 (25) Cleaner 1 (12) Fireman 1 (20) Fireman 1 (18) Cleaner 1 (10)	1 560	252	1 812
Drawing Branch			
Head Draftsman (80–5–125+24 C A) Assistant Draftsman 1 (35 3–50) Assistant Draftsman (40–5/2–50) Moiety	1 188	1 188	
Water Lorry Establishment			
Driver 1 (40–2 50) Cleaner 1 (10) Kamat 1 (12)	924	126	1 050
E Public Health and Convenience			
(a) Health Officer 1 (400+75)	5 700		5 700
(b) Health Office — Clerk 1 (40–2–50) Clerks 3 (25–1–40) Daffedar (12) Peons 3 (10) Analyst 1 (75–5–100+5 C A) Laboratory Assistant (25 3 40+5 C A) Allowance to laboratory slides (5) Allowance to Laboratory peon (3)	4 080	378	4 458
Conservancy and Sanitation			
Sanitary Inspectors 3 (87+5 C A) Sanitary Inspectors 3 (35+5 C A) Sanitary Overseers 3 (30–1–35+5 C A) Asst Sanitary Inspectors 3 (25–1–30+5 C A) Sanitary Overseers 3 (25–1 30+5 C A) Overseers 6 (20–1 25+5 C A) Peons 20 (12) Peons 34 (11) Increments 50	18 086	2 940	21 026

Statement H—*contd*

Details	Amount	D A	Total
SWEEPERS ESTABLISHMENT			
Sweepers 15 (13) Sweepers 65 (12) Sweepers 71 (10) Sweepers 95 (9) Sweepers 288 (8) (Lumpsum reductions Rs 352)	58 128	22 344	75 120
PUBLIC LATRINES			
Scavengers 17 (10) Sweeper 1 (9) Sweepers 22 (8)			
TOWN HALL LATRINE			
Peon 1 (12) Sweepers 2 (10)	4 644	1 806	6 450
PIPELINE ESTABLISHMENT			
Sub Overseer 1 (35-5/2-80+5 C A) Maistries 2 (20 1-25+5 C A)			
ADDITIONAL PIPELINE ESTABLISHMENT			
Sweepers 10 (10)	5 028	1 326	6 354
PUBLIC BATH			
Sweeper 1 (8) Sweeper 1 ( )	180	84	264
E 2 *a* ANTI MALARIA			
Assistant Sanitary Inspectors 2 (25-1-35+5 C A) Gangmen 18 (10)	2 964	840	3 804
E 2 *c* RUBBISH AND NIGHTSOIL CART DRIVERS			
Rubbish cart drivers 46 (12) Nightsoil cart driver 58 (12)	14 9 6	4 368	19 344
E 2 *c* CATTLESHED ESTABLISHMENT			
Maistry 1 (20) Coolies 8 (10)	1 200	378	1 578
E 2 *c* WORKSHOP ESTABLISHMENT			
Carpenter 1 (25) Blacksmith 1 (25) Hammerboy 1 (10)	720	126	846
E 2 *c* LORRY ESTABLISHMENT			
Driver 1 (50) Driver 2 (30) Driver 1 (20) Cleaner 1 (15) Sweepers 4 (10) Sweepers 12 (12)	3 948	892	4 840
E 2 *c* COMPOST			
Maistry 1 (15) Gangmen 10 (12) Gangman 4 (7) Gangman 4 (6) Increments to gangmen (60) Lumpsum deductions (304)	2 000	798	2 798
E 2 *d* DISINFECTION			
Head Gangmen 1 (20) Gangmen 6 (11)	1 032	294	1 326
E 2 *d* ANTI RAT ESTABLISHMENT FOR 6 MONTHS			
Assistant Sanitary Inspectors 2 (25-1-35 + 5 C A) Maistries 10 (12) Coolies 20 (10)	2 280	672	2 952
E 3 *a* DISPENSARIES			
Compounders 3 (20 3/5-30) Midwives 3 (20-3/5-30) Attendants 3 (10)	2 100	378	2 4 8
E 3 (*c*) MIDWIVES			
Midwives 4 (20-3/5 30)	1 176	168	1 344
E 3 (*a*) INDIGENOUS HOSPITALS			
Pundit 1 (40-4 60) Compounder 1 (20-2 30) Attender 1 (8) Increments (35)	911	126	1 037
GRANTS TO PUNDITS AND HAKIMS			
1 (40) 7 (25) 3 (20) 7 (15) 1 (5)	4 620		4 620
E 3 (*h*) VACCINATORS			
2 (25) 2 (20)	1 080	168	1 248
E 4 SUB REGISTRARS OF BIRTHS AND DEATHS			
Sub Registrars of Births and Deaths 7 (20) Nurse 1 (17)	1 884	2 4	2 1 8
E 5 GARDENS AND BUILDINGS			
Gardeners 1 (17) Gardeners 2 (1) Gardeners 10 (10) Coolies 7 (7)			
(CHALUVAMBA PARK GARDENS)			
Gardener 1 (10) Gardener 1 (9) Gardener 3 (8) Cooly 1 (7)	2 880	1 134	4 014
E 6 MARKETS			
DEVARAJA MARKET			
Sergeant 1 (45-3-60) Asst Sergeant 1 (30-1-35) Cartman 1 (25) Peons 9 (11) Sweepers 10 (10) Sweepers 3 (9) Allowance to attender (2)			
MANDY MARKET			
Asst Sergeant 1 (25+5) Peons 2 (10) Sweepers 2 (10) Sweepers 1 (9)			
VEERABANGERE MARKET			
Peon 1 (9)			
VANIVILAS MARKET			
Asst Sergeant 1 (25+5) Peons 2 (10) Sweepers 2 (10)			

Statement H—*conc'd*

Details	Amount Rs	D A Rs	Total Rs
VANI VILAS MARKET (Temporary daily fee till 30 6-1943) Peon 1 (12) Peon 1 (11)			
ORANGE CART STAND Peon 1 (11)			
JALAPURI BEEF MARKET Literate peon 1 (13) Sweeper 1 (9) Watchman 1 (10)			
CART STAND SWEEPERS 4 (7)	6 888	1 974	8 862
SLAUGHTER HOUSE Veterinary Inspector 1 (100+5) Peons 2 (11) Watchmen 2 (11) Watchman 1 (10) Scavengers 3 (10) Sweeper 1 (8)	2 364	378	2 742
EVENING BAZAAR Asst Sergeant 1 (15) Peon 1 (10) Sweeper 1 (8)	396	126	522
E 7 CATTLE POUND Pound keepers 4 (15) Peons 4 (10)	1 200	336	1 536
E 8 PUBLIC CONVEYANCE Inspector 1 (35-1-45+5 C A)—1 Clerk 1 (20-1-25) Peon 1 (10) Increment (7)	895	126	1 021
E 9 WATER SUPPLY Clerks 2 (25-1-40) Clerks 4 (20-1-25) Peon 1 (11) Increments (9)	2 081	294	2 375
Temporary clerk 1 (25-1-40) Water Revenue Inspector 1 (40+5) for 6 months Increment (8)	535	63	598
E 11 SEWAGE FARM Manager 1 (100+20) Asst Manager 1 (40 2-50+5 C A) Foreman 1 (30+5) Clerk 1 (2 +5) Ploughmen 2 (12) Mali 1 (12) Mallers 4 (11) Watchman 1 (10) Caretakers of Dry Cattle shed 4 (8)			
TEMPORARY ESTABLISHMENT Maistry 1 (20) Carman 1 (15) Maistries 4 (14) Gardener 1 (12) Gardener 1 (11) Gardeners 7 (10) 4 (9) 12 (8) 48 (7) 18 (6) 3 (5) 10 (4)	14 004	5 250	19 254
E 12 AVENUE ESTABLISHMENT Avenue Inspector 1 (40+15 C A) Asst Inspector 1 (25+5 C A) Gardeners 5 (10 Gardeners 2 (9)	1 836	378	2 214
No II WATER LORRY Driver 1 (20) Cleaner 1 (8) ½ cost	112	28	140
E 13 BURIAL GROUND WATCHMEN 1 (9) 2 (8) 5 (7)	720	336	1 272
TEMPORARY—JODI THENGINAMARA 1 (10) 1 (8)	216		

STATEMENT OF TARRED ROADS

Sl No	Name of Road	Details of Road				Amount required every year for maintenance
		Mile	Fur long	Width in yds	Area in sq yds	Rs
1	Bangalore Nilgiri Road	2	1½	12²	50 150	3 130
2	Irwin Road	1	3	15	35 300	2 100
3	Nelwal Road	2	3	10	41 800	2 610
4	Curzon Park Road	1		10	17 600	1 100
5	Viceroy Road	1	6	10	30 800	1 9 0
6	Asoka Road	1		12	21 1 0	1 320
7	Chama aja Road	1	2	13	28 600	1 790
8	Lakshmivil s Road		3	10	6 600	410
9	Sayyaji Rao Road	1	2	17	37 400	2 340
10	Banum ah Road		5	13	14 300	890
11	Shali ahana Road	2		10	35 200	2 200
12	Princess Road	3	2	8	45 61	2 860
13	Kotwal Ramiah Street		2½	5	2 ,50	1 0
14	Lansdowne Bazaar		1½	5	1 650	100
15	Seshadri Iyer Road	1	2	8	17 600	1 100
16	Anesarot Street		2	4	1 760	110
17	Siddappaji Mutt Road		½	10	1 100	70
18	Zoo Garden Road		6	10	13 200	820
19	Miiza Road		3½	9	6 330	390
20	Vasantha Mahal Road		1	10	2 200	140
21	Cheluvamba Agiahar Road		3	5	3 300	200
22	Gurukar Devanna Street		2	5	2 200	140
23	Kempananjamba Agr Road		3	6	3 960	250
24	Deevattige Street		1	5	1 100	70
25	Madhvachar Road	1		9	15 840	990
26	Sunnadakeri Road		1	4	880	50
27	Ramachandra Agr Road		1	6	1 220	80
28	D Subbiah Road		2	6	2 640	160
29	Vanivilas Road	1		10	17 600	1 100
30	Prince of Wales Road		2½	8	4 400	280
31	Hyderali Road		7	9	13 860	860
32	Gulur Subbanna Street		2	5	2 200	140
33	Chandragupta Road		2	5	2 200	140
34	Kantharaja Urs Road		1	9	1 980	120
35	Ramavilas Agr Road		6	10	13 200	820
36	Ramanuja Road		4	6	5 280	330
37	Municipal Offi e Road		½	6	660	40
38	Kabir Road		5	6	6 600	410
39	Dee s Road		1	5	1 000	60
40	Bus Route in Ki shnamur hipuram		2	5	2 000	120
41	Lakshmipuram Main Road		1	6	1 320	80
42	Jayalakshammanni Road		2	6	2 640	160
43	Purandara Das Road		1	6	1 320	80
44	Krishnavilas Agrahar Road		3	10	6 600	410
45	Dawood Khan Amilda. Street		3	7	4 620	290
46	Albert Victor Road		7	17	26 180	1 630
47	Bara Imam Road		1	[illegible]	1 540	90
48	Valmiki Road		4	6	5 280	260
49	Race Course Road		1½	10	3 300	200
50	Bannimantap Road		5	6	17 160	1 0 0
51	Govt House Road		2	5	2 200	140
	Total				4 38 656	36 310

APPENDIX A

BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY

Model Houses Fund—Revised 1942-43 Rs

Opening Balance		
RECEIPTS —		
By sale of Model Houses in Krishnaraja Mohalla		15 475
Do House No 8 Ramanuja Road		1 075
Do Houses built for Be hais on Ramanuja Road		29 930
Contribution by the Municipality		5 000
	Total	51 480
EXPENDITURE —		
Construction of houses		15 480
	Balance	36 000
1943 44		
RECEIPTS —		
Opening Balance		36 000
Sale of Houses		75 000
	Total	1 11 000
EXPENDITURE for construction of new houses		60 000
	Balance	51 000

D 3 LOAN WORKS

Sl No	Particulars	Estimate for 1943 44	Revised budget for 1942 43	Sanctioned budget for 1942 43
		Rs	Rs	Rs
1	Sinking a well in front of B T Mills Mandy Mohalla	1 150	550	
2	Purchase of Kirloskar pumps for wells in the city		6 006	
3	Sinking a well at Jalapuri Lashker Mohalla		2 200	
4	Sinking a well in Convent Road		2 200	
5	Sinking a well in Narasimharajapuram Model House Block		2 500	
6	Fixing Kirloskar pump for newly dug wells in the city (Labour charges)		294	
7	Do near L F Dispensary Nazarbad		1 215	
8	Pay of the mechanic to look after the erection of pumps		210	
9	Sinking a well in the bed of Subbarayana kere		80	
10	Re opening the abandoned well in Kiangere along Rampart Wall Road		466	
11	Purchase of tools for well works		327	
12	Sinking a well in Kakaragere		1 700	
13	Re opening the closed well near Siddappaji Gudi Ittigegud		374	
14	Repairing and improving the well 4½ ft diameter in Vani Vilaspuram Market		225	
15	Sinking a well in Block III Vanivilaspuram		373	
16	Do in Krishnamurthypuram	200	180	
17	Sinking a well at Bus Terminus	1 150		
18	Do in Chamundi Extension	1 000	00	
	Total	3 500	19 400	20 000

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATE OF TOWN HALL ITEMS FOR 1943-44

	Items of receipts	Estimate for 1942-43	Revised estimate for 42-43	Sanctioned estimate for 42-43	Accounts for 1941-42
1	Ground rent	200	150	200	341
2	Shamiana receipts	400	70	150	516
3	Town Hall rent	1,500	3,000	450	456
4	Income from Petrol bunk	300	325	300	600
5	Rent of advertisement boards	300	150	-	-
6	Lighting charges	150	130	200	173
7	Income from Microphone	200	200	50	51
8	Income from decoration articles	1,000	1,500	500	501
9	Hire charges on chairs	250	200	200	218
10	Recoveries on account of damages to hired articles	182	269	50	101
11	Sale of trees and grass	--	-	15	15
12	Interest on current account in the bank	10	10	10	-
13	Miscellaneous	10	10	-	-
14	Maintenance of radio	800	800	600	-
15	Municipal and other grants	1,000	1,700	1,700	1526
16	Other items, if any	-	-	-	-
17	Deposits				
	a) Safety Deposits	500	800	500	418
	b) Staff allowance	200	100	-	-
	Total	Rs7,002	9,464	4,925	3,916
	Opening Balance:	148	147	6	596
	Grand Total:	7,150	9,611	4,931	4,512

PTO

SR 3-

MYSORE CITY MUNICIPALITY

Budget estimates of Town Hall Funds for the year 1943-44

Sl No	Items of expenditure	Estimate for 1943-44	Revised estimate for 42-43	Sanctioned estimate for 42-43	Accounts for 1942-43
1	Establishment	822	822	822	632
2	Dearness allowance	252	213		54
3	Telephone charges	119	109	102	85
4	Lighting charges	500	450	510	734
5	Purchase of bulbs	50	50	50	-
6	Stationery account	25	3	-	-
7	Cedar Benches	-	400	400	500
8	Repayments of loans	-	-	-	-
9	Incidental charges	2	3	-	-
10	(a)Refunds of deposits (safety)	500	800	500	280
10	(b)Staff allowance	200	100	-	-
11	Miscellaneous	5	1	-	128
12	Annual receipts	-	-	-	-
1)	Building repairs including improvements	2,000	5,000	1,500	2,018
2)	Curtain repairs etc	1,000	300	300	-
3)	Other miscellaneous works	300	-	-	-
4)	Repairs to light installation	250	412	-	-
13	Radio establishment and equipment	800	800	600	75
	Total expenditure	6,825	9,483	4,784	4,506
	Closing Balance	325	148	147	6
	GRAND TOTAL	7,150	9,611	4,931	4,512

SD/ B S RACHAVENDRA

PRESILENT

SR 3

B Rachavendra

G R S App F VI—G 2]

SUBJECT ..

Draft I

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 29/7 194

Signed by

Section ml

File No 38 - 43

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read- Letter no 14/C L A 8 dated the 9th July 1943 from the Comptroller to Govt, forwarding therewith his remarks, the Budget estimates of the Mysore city mlty for the year 1943-44, received from the President, city ml cl Mysore, with his letter no M 2-558/42 dt 3-6-43

Order thereon—No

Order no 121-3

The Mysore city ml cl anticipates an income of Rs 10,60,554 including the opening balance of Rs 26,204.

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

The principal heads of income are as follows —

Octroi	Rs	2,10,000
Taxes on Vehicles & animals	"	42,000
Taxes on buildings & lands	"	1, 63,000
Tolls	"	74,000
Water tax	"	1, 35,000
Sanitary cess	"	46,000
Drainage cess	"	8,000
Markets	"	80,000
Slaughter houses	"	18,650
Sewage Farm	"	40,000.

The receipts side of the Budget is approved with the following modifications. ——

Budget Head	Budget Proposals by the meeting	Approved Sanctioned by Govt	Remarks
Tolls	Rs 74,000	Rs 72,000	Based on the Past actuals
Sanitary cess	" 46,000	" 45,000	— Do —
Drainage cess	" 8,000	" 7,500	— Do —
Markets	" 80,000	" 78,000	Based on the average for 3 years
Sewage Farm	" 40,000	" 35,000	— Do —

List of Enclosures

Copied by

The meeting has provided

Examined by

for a total expenditure of Rs Rs 10, 55, 444 during the year 1943-44

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The expenditure side of the Budget is approved with the following modifications.

Budget Head	Proposed by the MLCL	Sanctioned by Govt	Remarks
A1 (d) Furniture	Rs 1000	—	In view of the slender finances ~~condition~~
A II 2 (b) Door numbering	" 500	Rs 300	— Do —
A III Pension contribution	" 14,000	" 18,000	To meet the actual pension charges deleted in view of the low finances of the MLCL
E 1 (c) Health Survey	" 500	" —	
E 2 (c) Purchase of ~~Lorries~~ lorries	" 4000	—	— Do — & high Purchase Value
~~E 2 (c) 10 Purchase of dust bins~~	~~" 1,500~~	~~Rs 500~~	~~In view of the low finances.~~
D 1 original works	" 87,000	" 77,000	Full provision is allowed for in unforeseen, necessitating the following works may be put off (1) Impts to swimming Pond Rs 2000 (2) Park Impts Rs 2000 (3) Impts to foot Path Rs 2000
D 2 Repairs	" 63,000	" 59,000	In view of the low finances, special repairs may be put off

be limited to Rs 77000/-

The abstract figures of the Budget as sanctioned will stand as follows -

Opening balance Rs 26,204

Receipts " 10,23,850

Total Rs 10,50,054.

Expenditure " 10,39,744

Closing balance Rs 10,310.

WD 0282—GPB 22 500—14 3 38

The closing balance is below the prescribed minimum of Rs 20,000/-

The Pdt, Cf ml cl, Mysore is requested to take prompt action to collect all the arrears ~~and~~ to ~~devise~~ ways & means should also be devised to improve the finances of the Pdt also ~~and keep down~~ the expenditure on prescribed optional item should be kept down ~~under other heads~~ with a view to maintain the closing balance ~~at the required minimum~~.

Secy to Govt
Law Deptt
10/7

To The Pdt, Cf ml cl, Mysore.
The Comptroller
The Chief Engineer of Mysore, P WD
The Comptroller

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PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Letter No. 14/C.L.A.D. dated the 9th July 1943 from the Comptroller to Government forwarding with his remarks, the Budget estimates of the Mysore City Municipality for the year 1943-44, received from the President, City Municipal Council, Mysore, with his letter No. M2-552/42 dated the 3rd June 1943.

Order No. L/221-3

Dated, Bangalore, 29th July 1943.

The Mysore City Municipal Council anticipates an income of Rs. 10,60,554/ including the opening balance of Rs. 26,204/-.

The principal heads of income are as follows —

Octroi -	Rs. 2,10,000/-
Taxes on vehicles and animals	Rs. 42,000/-
Taxes on buildings and lands	Rs. 1,63,000/-
Tolls	Rs. 74,000/-
Water tax	Rs. 1,35,000/-
Sanitary cess	Rs. 46,000/-
Drainage cess	Rs. 8,000/-
Markets	Rs. 80,000/-
Slaughter houses	Rs. 18,650/-
Sewage Farm	Rs. 40,000/-

The receipts side of the Budget is approved with the following modifications:-

Budget head	Anticipated by the Municipal Council.	Approved by Government.	Remarks.
Tolls	Rs. 74,000/-	Rs. 72,000/-	Based on the past actuals
Sanitary Cess	Rs. 46,000/-	Rs. 45,000/-	--do--
Drainage Cess	Rs. 8,000/-	Rs. 7,500/-	--do--
Markets	Rs. 80,000/-	Rs. 78,000/-	Based on the average for three years,
Sewage Farm	Rs. 40,000/-	Rs. 35,000/-	--do--

The Municipal Council has provided for a total expenditure of Rs. 10,55,444/- during the year 1943-44.

The expenditure side of the Budget is approved with the following modifications:-

Budget head.	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
A1 (d) Furniture	Rs. 1,000/-	-	In view of the slender finances.
AII 2 (b) Door numbering	Rs. 500/-	Rs. 300/-	--do--
A III Pensionary contribution	Rs. 14,000/-	Rs. 18,000/-	To meet the actual pension charges
F1 (a) Health Survey	Rs. 500/-	-	Deleted in view of the low finances of the Municipality
F2 (c) Purchase of lorries	Rs. 4,000/-	-	--do-- and high purchase value.
D1 Original Works	Rs. 87,000/-	Rs. 77,000/-	Full provision is allowed for incomplete works. The expenditure may be limited to Rs. 77,000/-. The following works may be put off:- (1) Improvement to swimming pond - Rs. 2,000/- (2) Park improvements Rs. 2,000/-, (3) Improvements to foot path - Rs. 2000/-
D2 - Repairs	Rs. 63,000/-	Rs. 59,000/-	In view of the low finances, special repairs may be put off

The abstract figures of the Budget as sanctioned will ~~xxx~~ stand as follows:-

Opening balance	Rs. 50,294/-
Receipts	Rs. 10,23,850/-
Total	Rs. 10,50,054/-
Expenditure	Rs. 10,39,744/-
Closing balance	Rs. 10,310/-

The closing balance is below the prescribed minimum of Rs. £0,000/-.

The President, City Municipal Council, Mysore, is requested to take prompt action to collect all the arrears. Ways and means should also be devised to improve the finances of the Municipal Council ~~xxxx~~. The expenditure on optional items should be kept down with a view to maintain the prescribed closing balance.

for Secretary to Government,
Law Department.

To

The President, City Municipal Council, Mysore,
The Comptroller to Government,
The Chief Engineer of Mysore, Public Works Department,

F.H.

G R S App F VI—G 2]

SUBJECT

Draft II

Diary No of letter replied to

General and Revenue Secretariat

( )

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Date of issue 31/7 194

Signed by

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Section ml

File No 38-43

Serial No 5

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Letter No 14/C R & B dy 9th July 1943 from the Comptroller to Govt forwarding, with his remarks, the Budget estimates of the Town Hall, Mysore for the year 1943-44 received from the President, city ml cl, Mysore with his

Order thereon—No letter No lb2-558/42 dy 3-6-43.

Order No L 1332-3

The Town Hall Committee anticipates an income and expenditure of Rs 7,150 (including the opening balance of Rs 148) and Rs 6,825 respectively during the

Year 1943-44

Both the receipts and expenditure sides of the Budget are approved as proposed by the Town Hall Committee

The abstract budget figures of the Town Hall will be as follows:—

Opening balance	Rs 148
Receipts	" 7,002
Total	7,150
Expenditure	Rs 6,825
Closing balance	Rs 325

The Town Hall Committee is requested to take steps to improve its finances further

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Say to Govt
Law Deptt
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To the Dot. of Mlcl, Mysore
The Comptroller.

List of Enclosures

Copied by

Examined by

TR
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WD 08 —GPB—40 000—14 11 40

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No. 14/C L.S.D. dated the 9th July 1943 from the Comptroller to Government forwarding, with his remarks, the Budget estimates of the Town Hall, Mysore for the year 1943-44, received from the President City Municipal Council, Mysore, with his letter No. MS-558/42 dated the 3rd June 1943.

Order No. L/1332-3/Bud 38-43-5
Dated, Bangalore, 31st July 1943.

The Town Hall Committee anticipates an income and expenditure of Rs. 7,150/- (including the opening balance of Rs. 148/- and Rs. 6,825/- respectively during the year 1943-44.

Both the receipts and expenditure sides of the Budget are approved as proposed by the Town Hall Committee.

The abstract budget figures of the Town Hall will be as follows:-

Opening balance	Rs.	148/-
Receipts	Rs.	7,002/-
Total ...	Rs.	7,150/-
Expenditure	Rs.	6,825/-
Closing balance	Rs.	325/-

The Town Hall Committee is requested to take steps to improve its finances further.

for Secretary to Government,
Law Department

To

The President, City Municipal Council, Mysore,
The Comptroller to Government.

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